

Georgetown County School District Draft Budget Development Calendar 2017 – 18

FY 2017 – 18 Budget Input requested via businesssvcs@gcsd.k12.sc.us or fax to (843)436-7057

DATES

July 1, 2016	FY 2017 begins, FY 2017 approved budget issued.
August 2016	Administration reviews class sizes, teacher allocations and student enrollments when school begins and makes any necessary adjustments.
October 31, 2016	School 45-day average daily membership and weighted pupil unit counts due for 2016-17.
November 2016	Administration reviews FY 2017 departmental budgets and school budgets. Review student enrollments at schools with differences between prior year 135-day counts and present enrollments.
November 2, 2016	45-day student count reports due to SDE (funding adjusted in January) for 2016-17.
January 10, 2017	SC General Assembly convenes (122nd Session).
January 2017	Solicit input from staff on 2017-18 budget via e-mail and the public via the District website.
February 2017	Send out departmental budgets for line item budget preparation.
February 2017	Send out 2017-18 School Supply and Equipment allocations to schools for line item budget preparation. Principals meet with staff and parent groups for budget input.
February 2017	Administration and principals review teacher allocations using 100-day counts.
February 5, 2017	100-day pupil count, average daily membership and weighted pupil units
February 7, 2017	Preliminary budget for District wide contractual expenditures presented to Board for consideration.
February 21, 2017	<u>Budget Presentations – Schools</u> <ul style="list-style-type: none">• Waccamaw Elementary School• Sampit Elementary School• Pleasant Hill Elementary School• Plantersville Elementary School• McDonald Elementary School• Maryville Elementary School• Kensington Elementary School
March 2017	Teacher allocation meetings for 17-18 with Principals

March 7, 2017

Budget Presentations - Schools

- **Brown's Ferry Elementary School**
- **Andrews Elementary School**
- **Howard Adult Center**
- **Waccamaw High School**
- **Georgetown High School**
- **Carvers Bay High School**
- **Andrews High School**

March 21, 2017

Budget Presentations – Schools

- **Waccamaw Middle School**
- **Rosemary Middle School**
- **Georgetown Middle School**
- **Carvers Bay Middle School**
- **Waccamaw Intermediate School**

March 29, 2017

School 135-day average daily membership and weighted pupil unit counts due to District for 2016-17.

April 4, 2017

Budget Presentations

- **Superintendent**
 - Accountability & Assessment
 - Career & Technology Education
 - Family Literacy
 - Middle School Administration Office / Coastal Montessori Charter School Liaison
 - Operations & Maintenance
 - Public Information Office
 - Safety / Risk Management
 - Special Services
- **Deputy Superintendent**
 - ESOL
 - Transportation
 - Optional Education

Business Services updates revenue projections based on House Ways and Means Committee's proposed budget and other local, state and federal agencies' proposed budgets as applicable.

April 4, 2017

School 135-day student counts due to SDE (funding adjusted) 2016-17 unless changed by state.

April 2017

Business Services updates revenue projections based on the Senate Finance Committee's proposed budget and other local, state and federal agencies' proposed budgets as applicable. Projections will be updated based on most recent actions by the Full Senate during month of April.

Business Services will compile preliminary budget requests into proposed District line item budget and present to the Board for review.

April/May 2017

Preliminary Board Consensus on 2016-17 Budget.

May 2, 2017 Preliminary utilities and communications budgets presented to the Board for consideration.

May 2, 2017 **Budget Presentations**

- **School Nutrition**
- **Student Performance/Federal Programs**
 - Gifted & Talented
 - Professional Development
 - District Child Development
- **Human Resources**
 - ADEPT

May 2017 Run Advertisements for Public Hearing.

May 5, 2017 SC General Assembly Adjourns.

May 16, 2017 Public Hearing and 2017-18 Budget Adoption. (Tentative)

Revised: 12/08/16