

# **Georgetown County School District Draft Budget Development Calendar 2018 – 19**

**FY 2018 – 19 Budget Input requested via [businesssvcs@gcsd.k12.sc.us](mailto:businesssvcs@gcsd.k12.sc.us) or fax to (843)436-7057**

## **DATES**

<b>July 1, 2017</b>	FY 2018 begins, FY 2018 approved budget issued.
<b>August 2017</b>	Administration reviews class sizes, teacher allocations and student enrollments when school begins and makes any necessary adjustments.
<b>October 31, 2017</b>	School 45-day average daily membership and weighted pupil unit counts due for 2017-18.
<b>November 2017</b>	Administration reviews FY 2018 departmental budgets and school budgets. Review student enrollments at schools with differences between prior year 135-day counts and present enrollments.
<b>October 26, 2017</b>	45-day student count reports due to SDE (funding adjusted in January) for 2017-18.
<b>January 9, 2018</b>	SC General Assembly convenes (122rd Session).
<b>January 2018</b>	Solicit input from staff on 2018-19 budget via e-mail and the public via the District website.
<b>February 2018</b>	Send out departmental budgets for line item budget preparation.
<b>February 2018</b>	Send out 2018-19 School Supply and Equipment allocations to schools for line item budget preparation. Principals meet with staff and parent groups for budget input.
<b>February 2018</b>	Administration and principals review teacher allocations using 100-day counts.
<b>February 6, 2018</b>	100-day pupil count, average daily membership and weighted pupil units
<b>February 6, 2018</b>	Preliminary budget for District wide contractual expenditures presented to Board for consideration.
<b>February 20, 2018</b>	<b><u>Budget Presentations – Schools</u></b> <ul style="list-style-type: none"><li>• Carvers Bay Middle School</li><li>• Georgetown Middle School</li><li>• Rosemary Middle School</li><li>• Waccamaw Middle School</li><li>• Waccamaw Intermediate School</li><li>• Andrews Elementary School</li></ul>
<b>March 21 &amp; 22, 2018</b>	Teacher allocation meetings for 18-19 with Principals

**March 6, 2018**

**Budget Presentations - Schools**

- **Brown's Ferry Elementary School**
- **Pleasant Hill Elementary School**
- **Plantersville Elementary School**
- **McDonald Elementary School**
- **Kensington Elementary School**
- **Maryville Elementary School**

**March 20, 2018**

**Budget Presentations – Schools**

- **Howard Adult Center**
- **Sampit Elementary School**
- **Waccamaw Elementary School**
- **Carvers Bay High School**
- **Andrews High School**
- **Georgetown High School**
- **Waccamaw High School**

**March 28, 2018**

School 135-day average daily membership and weighted pupil unit counts due to District for 2017-18.

**April 3, 2018  
(Tentative)**

**Budget Presentations**

- **Superintendent**
  - Accountability & Assessment
  - Career & Technology Education
  - Family Literacy
  - Middle School Administration Office / Coastal Montessori Charter School Liaison
  - Operations & Maintenance
  - Public Information Office
  - Safety / Risk Management
  - Special Services
- **Deputy Superintendent**
  - ESOL
  - Transportation
  - Optional Education

Business Services updates revenue projections based on House Ways and Means Committee's proposed budget and other local, state and federal agencies' proposed budgets as applicable.

**April 30, 2018**

School 135-day student counts due to SDE (funding adjusted) 2017-18 unless changed by state.

**April 2018**

Business Services updates revenue projections based on the Senate Finance Committee's proposed budget and other local, state and federal agencies' proposed budgets as applicable. Projections will be updated based on most recent actions by the Full Senate during month of April.

Business Services will compile preliminary budget requests into proposed District line item budget and present to the Board for review.

<b>April/May 2018</b>	Preliminary Board Consensus on 2017-18 Budget.
<b>May 1, 2018</b>	Preliminary utilities and communications budgets presented to the Board for consideration.
<b>May 1, 2018</b>	<p><b><u>Budget Presentations</u></b></p> <ul style="list-style-type: none"> <li>• <b>School Nutrition</b></li> <li>• <b>Student Performance/Federal Programs</b> <ul style="list-style-type: none"> <li>Gifted &amp; Talented</li> <li>Professional Development</li> <li>District Child Development</li> </ul> </li> <li>• <b>Human Resources</b> <ul style="list-style-type: none"> <li>ADEPT</li> </ul> </li> </ul>
<b>May 2018</b>	Run Advertisements for Public Hearing.
<b>May 10, 2018</b>	SC General Assembly Adjourns.
<b>May 15, 2018</b>	Public Hearing and 2018-19 Budget Adoption. (Tentative)

Revised: 1/17/18