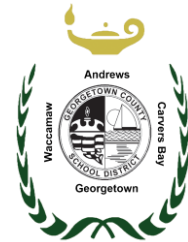


**Georgetown County School District
Budget Comparison Statement
Approved General Fund Budget
FY 2017-18**



REVENUES	APPROVED BUDGET 2016-17	APPROVED BUDGET 2017-18	APPROVED INCREASES (DECREASES) FY 2017-18
LOCAL			
Taxes Levied & Fees in Lieu of	\$41,475,332	\$41,475,332	\$ -
Delinquent Collections & Penalties	884,812	884,812	-
Other Local Revenues	84,400	84,400	-
STATE (Based on 45 Day Student Counts - Senate Version)			
Restricted Grants	8,299,753	9,138,805	839,052
Education Finance Act (EFA) (BSC \$2,418/\$2,425 Approved)	12,212,093	13,235,977	1,023,884
State Revenue in Lieu of Taxes	17,081,157	17,310,012	228,855
Interfund Transfers	2,647,097	2,793,050	145,953
TOTAL APPROVED REVENUES	<u><u>\$82,684,644</u></u>	<u><u>\$84,922,388</u></u>	<u><u>\$2,237,744</u></u>

EXPENDITURES			
Salaries & Related Fringe Benefits	\$72,140,759	\$73,935,563	\$1,794,804
Purchased Services	4,860,781	5,073,721	212,940
Supplies & Materials	3,805,892	3,805,892	-
Other (includes Coastal Montessori Charter School)	1,877,212	2,107,212	230,000
TOTAL APPROVED EXPENDITURES	<u><u>\$82,684,644</u></u>	<u><u>\$84,922,388</u></u>	<u><u>\$2,237,744</u></u>