

Budget Committee Meeting

November 8, 2021

GHS Conference Room

8:00 a.m.

INFORMATION & DISCUSSION ITEMS

- HHSDR Representatives - Potential ARP/ESSER Capital Projects
- Financial Data Review
- June 30, 2021 Preliminary Financial Audit Review
- 2022-23 Budget Timeline
- Potential ARP/ESSER Learning Loss Uses
- 2022 Assessment Appeal Decisions
- Support Staff Wages

POSSIBLE BOARD ACTION ITEMS

- Permission to Seek Bids/Quotes – Potential 2022 Maintenance Projects
- PC/OP Tax Exoneration Requests – Hempfield, Sugar Grove, Greenville
- Judicial/Private Tax Sale Bid
- Special Transportation Supervision Hourly Pay Rate
- June 30, 2021 Budget Transfers
- June 30, 2021 Fund Transfers
- June 30, 2021 Fund Balance Designation
- ESSER Purchase – Dell Computer Replacements

TOPICS REQUESTED BY BOARD MEMBERS