

**HADLEY-LUZERNE CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
BUDGET WORKSHOP
Monday, February 4, 2013
STUART M. TOWNSEND MIDDLE SCHOOL LGI - 6:30 PM**

MINUTES

Meeting Place: Stuart M. Townsend Middle School, LGI Room
Members Present: Mr. Moulton, Mr. Hanlon, Mr. Plante,
Members Absent: Mrs. Visscher, Mr. Othmer
Others in Attendance: Superintendent – Paul Berry, MS Principal – Patrick Cronin,
Director of Curriculum, Instruction & Assessment/PK-2 Principal –
Elizabeth Hayes, School Business School, Business
Administrator- Timothy Hilker and two others.

CALL TO ORDER

President Moulton called the meeting to order at 6:30 PM.

PLEDGE OF ALLEGIANCE

CORRESPONDENCE

None

BUDGET WORKSHOP

DEPARTMENT (BUDGET) REPORTS

Rich Trowbridge, Athletic Director presented an overview of the Athletic Budget (attached)
The board requested the number of participants for each sport by the end of April and the
number of wrestlers that are only from Hadley-Luzerne for this year.

There were discussions regarding wrestling and justifying this program to tax payers, number
of participation in all sports and the new middle school weight room. It was noted Andrea
Demetrio provides two hours of study time for her basketball players before each practice.

Brianne Martin, Interim CSE Chair presented an overview of the Programs for Special Needs
(attached). There was a discussion on the school to work program.

PUBLIC/STUDENT COMMENTS

None

ADMINISTRATIVE COMMENTS

In response to the audit and correlating newspaper article; Mr. Berry noted that it is a myth that the
District has a surplus. The amount of the fund balance is just over the 4% limit allowed and it was
prudent of the board to save these funds for the coming budget year. Yet he felt both the audit and
responding news reports were overall favorable to the districts response of handling the funds. In
addition Mr. Berry noted the positive coverage of the meetings scheduled for collaboration with
Corinth.

ADJOURNMENT

Motion by Mr. Plante to adjourn the meeting at 6:45 PM.

Second by Mr. Hanlon

Yes: 3 No: 0 Abstain: 0

RESPECTFULLY SUBMITTED BY: _____
Regina M. York, District Clerk