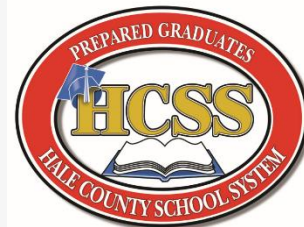


Hale County Board of Education Accountability Reporting FY 2017

December 1, 2017

FY 2017 Report Items

- Financial Reporting
 - Exhibit F-II-A
 - Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
- Student Achievement Data Analysis
 - Analysis of Hale County's 2014-2017 Student Achievement Data
- School Safety and Discipline
 - Hale County Board of Education's School Incident Report
- School Attendance
 - 2016-2017 Monthly School Attendance



FY 2017 Financial Reporting

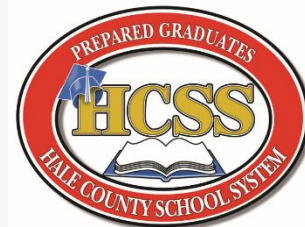
STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For Fiscal Year Ended September 30, 2017

Exhibit F-II-A

033 - Hale County Schools

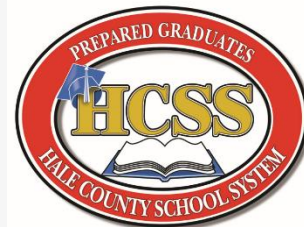
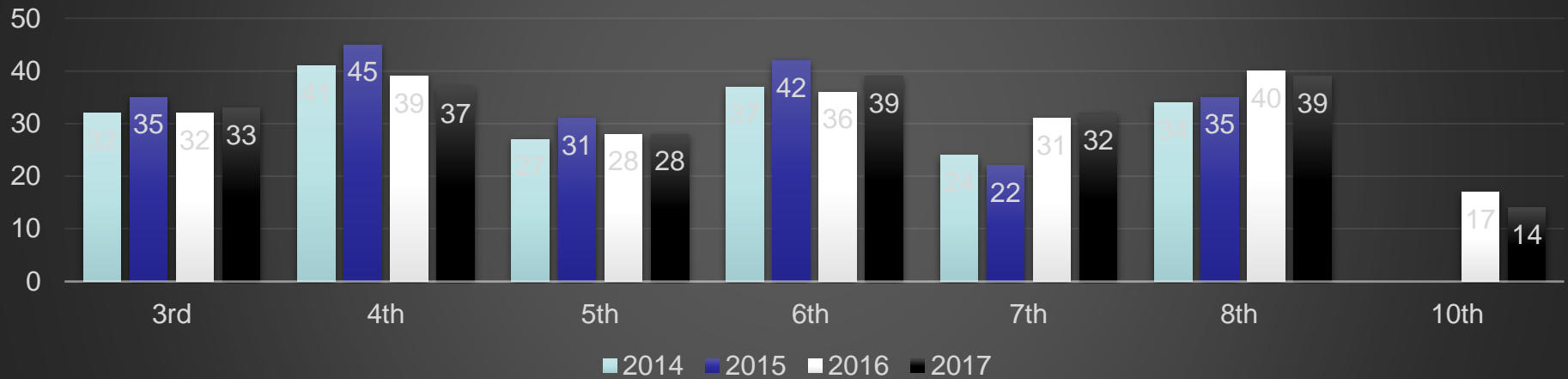
	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
State Sources	\$16,494,033.11	\$33,000.00	\$0.00	\$865,625.00	\$0.00	\$17,392,658.11
Federal Sources	\$1,580.00	\$3,833,068.06	\$0.00	\$0.00	\$0.00	\$3,834,648.06
Local Sources	\$3,358,616.49	\$1,144,654.19	\$0.00	\$853,861.17	\$182,354.24	\$5,539,486.09
Other Sources	\$60,061.22	\$64,638.55	\$0.00	\$0.00	\$0.00	\$124,699.77
Total Revenues:	\$19,914,290.82	\$5,075,360.80	\$0.00	\$1,719,486.17	\$182,354.24	\$26,891,492.03
Expenditures						
Instructional Services	\$11,865,498.58	\$1,267,547.64	\$0.00	\$69,815.56	\$93,990.27	\$13,096,852.05
Instructional Support Services	\$2,993,835.48	\$714,257.56	\$0.00	\$0.00	\$10,158.03	\$3,718,251.07
Operation & Maintenance Services	\$1,378,044.69	\$130,158.50	\$0.00	\$28,514.51	\$7,138.00	\$1,543,855.70
Auxiliary Services	\$1,608,764.32	\$2,318,446.09	\$0.00	\$0.00	\$4,115.20	\$3,931,325.61
General Administrative Services	\$1,151,070.56	\$354,816.73	\$0.00	\$13,767.00	\$0.00	\$1,519,654.29
Capital Outlay	\$0.00	\$0.00	\$0.00	\$182,927.29	\$0.00	\$182,927.29
Debt Service	\$0.00	\$0.00	\$1,796,407.65	\$0.00	\$0.00	\$1,796,407.65
Other Expenditures	\$474,978.52	\$622,171.79	\$0.00	\$0.00	\$57,390.95	\$1,154,541.26
Total Expenditures:	\$19,272,192.15	\$5,407,398.31	\$1,796,407.65	\$295,024.36	\$172,792.45	\$26,943,814.92
Other Fund Sources (Uses)						
Other Fund Sources:	\$199,906.76	\$747,376.02	\$1,796,407.65	\$0.00	\$2,651.90	\$2,746,342.33
Other Fund Uses:	\$531,006.46	\$226,165.03	\$0.00	\$1,796,407.65	\$23,431.97	\$2,577,011.11
Total Other Fund Sources (Uses):	(\$331,099.70)	\$521,210.99	\$1,796,407.65	(\$1,796,407.65)	(\$20,780.07)	\$169,331.22
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	\$310,998.97	\$189,173.48	\$0.00	(\$371,945.84)	(\$11,218.28)	\$117,008.33
Beginning Fund Balance - October 1:	\$2,197,810.53	\$1,058,762.94	\$374,911.56	\$201,135.26	\$97,763.61	\$3,930,383.90
Ending Fund Balance - September 30:	\$2,508,809.50	\$1,247,936.42	\$374,911.56	(\$170,810.58)	\$86,545.33	\$4,047,392.23

Information in this report has been reconciled to the corresponding bank statements.



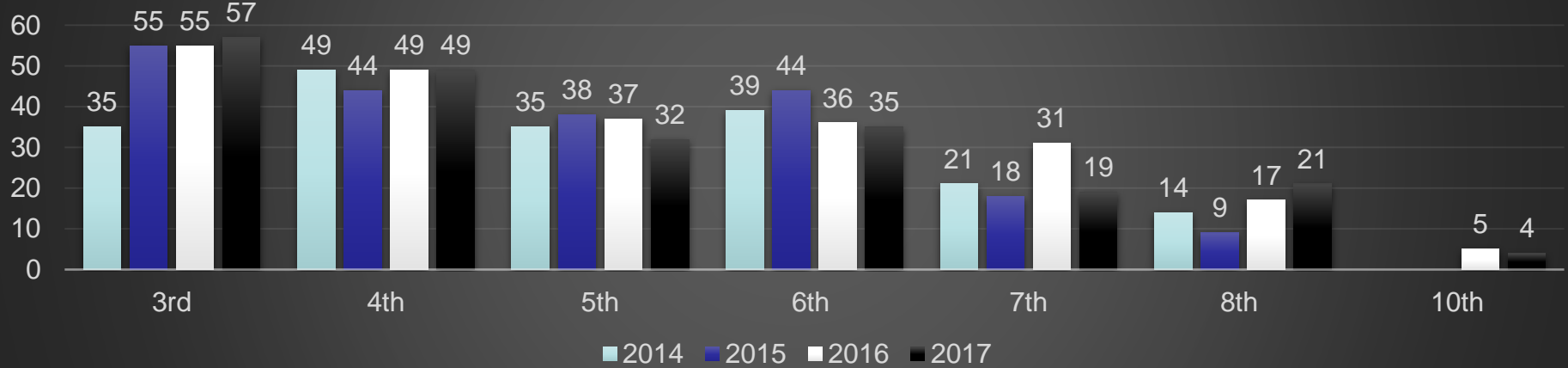
ACT Aspire Reading Data

ACT Aspire 2014-2017 Reading



ACT Aspire Mathematics Data

ACT Aspire 2014-2017 Mathematics



School Safety and Discipline

Infraction	2014-2015 Incidents	2015-2016 Incidents	2016-2017 Incidents
Defiance	98	87	122
Disobedience	7	173	58
Disorderly Conduct	112	69	84
Fighting	89	89	95
Profanity/Vulgarity	51	75	80
Threat/Intimidation	19	28	16
Weapon Possession/Use	8	13	11
Drug Possession/Drug Use	3	2	6
Sexual Harassment/Sexual Offenses	15	4	3
Unauthorized Communication Device	17	12	8
Unauthorized Absence	41	16	17
Tobacco Use/Tobacco Possession	9	28	12



School Attendance

HALE COUNTY SCHOOLS MONTHLY ATTENDANCE 2016-2017							
MONTH	GES	GMS	GHS	MES	HCM	HCH	DISTRICT
AUGUST	96.98	97	97.23	97.05	97.21	96.5	97.00
SEPTEMBER	96.23	97.05	95.56	96.23	96.66	95.24	96.16
OCTOBER	96.08	96.24	95.14	96.2	95.86	95.43	95.83
NOVEMBER	95.22	95	94.48	95.19	95.09	93.48	94.74
DECEMBER	94.17	94.72	95.33	93.45	95.52	93.15	94.39
JANUARY	94.75	94.91	94.05	95.55	93.89	93.39	94.42
FEBRUARY	94.66	93.74	89.72	94.09	93.68	92.29	93.03
MARCH	96.25	96.7	95.02	95.61	94.36	94.07	95.34
APRIL	95.72	96.34	92.43	95.83	95.96	93.8	95.01
MAY	89.96	92.93	92.2	96.68	95.06	91.16	93.00
TOTAL	95.00	95.46	94.12	95.59	95.33	93.85	94.89

