

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2010-11 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 21 HARDEE SENIOR HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	2,477,602	27.66%	11,664,666	24.24%	4,769,039,795	20.32%
STATE/LOCAL (EXCLUDES LOTTERY)	6,446,262	71.98%	36,361,284	75.57%	18,667,933,729	79.53%
LOTTERY	4,436	0.05%	18,384	0.04%	9,944,862	0.04%
PRIVATE	27,915	0.31%	72,087	0.15%	27,336,406	0.12%
TOTAL	8,956,215	100.00%	48,116,421	100.00%	23,474,254,792	100.00%

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,022	4,287	4,633	4,964,967
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,105	1,057	935	1,364,358
CONTRACTED INSTRUCTIONAL SERVICES	72	86	184	89,048
SCHOOL ADMINISTRATION	309	406	538	380,976
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	291	315	248	359,243
FOOD SERVICE	394	476	412	486,892
OPERATION AND MAINTENANCE OF PLANT	938	942	907	1,157,645
OTHER SCHOOL LEVEL SUPPORT SERVICES	124	108	173	153,086
TOTAL SCHOOL COSTS	7,255	7,677	8,030	8,956,215

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,550,845 or \$499 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$87,181 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,616	3,650	4,019	2,979,165
ESOL PROGRAMS	4,489	3,745	4,740	103,373
EXCEPTIONAL PROGRAMS	5,495	7,570	7,037	1,350,931
CAREER EDUCATION PROGRAMS	3,749	3,749	3,502	531,498
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	91	71		112,447
COMPUTER HARDWARE AND SOFTWARE	76	74		94,403
OTHER INSTRUCTIONAL MATERIALS	79	133		98,082
OTHER MATERIALS AND SUPPLIES	44	37		54,311
LIBRARY MEDIA MATERIALS	10	13		12,494

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2010-11 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 31 HARDEE JUNIOR HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,241,469	27.04%	11,664,666	24.24%	4,769,039,795	20.32%
STATE/LOCAL (EXCLUDES LOTTERY)	6,024,635	72.69%	36,361,284	75.57%	18,667,933,729	79.53%
LOTTERY	4,211	0.05%	18,384	0.04%	9,944,862	0.04%
PRIVATE	18,006	0.22%	72,087	0.15%	27,336,406	0.12%
TOTAL	8,288,322	100.00%	48,116,421	100.00%	23,474,254,792	100.00%

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,012	4,287	4,633	4,700,847
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	891	1,057	935	1,044,210
CONTRACTED INSTRUCTIONAL SERVICES	74	86	184	86,241
SCHOOL ADMINISTRATION	318	406	538	372,982
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	288	315	248	337,082
FOOD SERVICE	435	476	412	509,887
OPERATION AND MAINTENANCE OF PLANT	946	942	907	1,108,977
OTHER SCHOOL LEVEL SUPPORT SERVICES	109	108	173	128,096
TOTAL SCHOOL COSTS	7,073	7,677	8,030	8,288,322

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just junior high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,550,845 or \$499 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$82,032 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,556	3,650	4,019	3,335,860
ESOL PROGRAMS	3,470	3,745	4,740	53,306
EXCEPTIONAL PROGRAMS	6,011	7,570	7,037	1,311,681
CAREER EDUCATION PROGRAMS		3,749	3,502	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	79	71		92,050
COMPUTER HARDWARE AND SOFTWARE	83	74		96,835
OTHER INSTRUCTIONAL MATERIALS	122	133		143,202
OTHER MATERIALS AND SUPPLIES	4	37		4,995
LIBRARY MEDIA MATERIALS	7	13		8,007

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2010-11 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 11 HILLTOP ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	994,673	29.80%	11,664,666	24.24%	4,769,039,795	20.32%
STATE/LOCAL (EXCLUDES LOTTERY)	2,337,868	70.04%	36,361,284	75.57%	18,667,933,729	79.53%
LOTTERY	1,364	0.04%	18,384	0.04%	9,944,862	0.04%
PRIVATE	3,844	0.12%	72,087	0.15%	27,336,406	0.12%
TOTAL	3,337,749	100.00%	48,116,421	100.00%	23,474,254,792	100.00%

SCHOOL REVENUES are based on costs.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
OPERATING COSTS K-12				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,715	4,287	4,633	1,789,467
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,213	1,057	935	460,522
CONTRACTED INSTRUCTIONAL SERVICES	94	86	184	35,607
SCHOOL ADMINISTRATION	541	406	538	205,171
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	426	315	248	161,607
FOOD SERVICE	539	476	412	204,417
OPERATION AND MAINTENANCE OF PLANT	1,169	942	907	443,617
OTHER SCHOOL LEVEL SUPPORT SERVICES	98	108	173	37,341
TOTAL SCHOOL COSTS	8,795	7,677	8,030	3,337,749

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,550,845 or \$499 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$18,852 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAM	3,843	3,650	4,019	878,920
ESOL PROGRAMS	3,661	3,745	4,740	424,064
EXCEPTIONAL PROGRAMS	13,896	7,570	7,037	486,483
CAREER EDUCATION PROGRAMS		3,749	3,502	
ADULT PROGRAMS	*	*	*	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
TEXTBOOKS	137	71		52,018
COMPUTER HARDWARE AND SOFTWARE	147	74		55,636
OTHER INSTRUCTIONAL MATERIALS	142	133		53,953
OTHER MATERIALS AND SUPPLIES		37		
LIBRARY MEDIA MATERIALS	19	13		7,087

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2010-11 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 41 BOWLING GREEN ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,197,683	30.25%	11,664,666	24.24%	4,769,039,795	20.32%
STATE/LOCAL (EXCLUDES LOTTERY)	2,756,004	69.61%	36,361,284	75.57%	18,667,933,729	79.53%
LOTTERY	1,745	0.04%	18,384	0.04%	9,944,862	0.04%
PRIVATE	3,609	0.09%	72,087	0.15%	27,336,406	0.12%
TOTAL	3,959,041	100.00%	48,116,421	100.00%	23,474,254,792	100.00%

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,502	4,287	4,633	2,186,038
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,060	1,057	935	514,849
CONTRACTED INSTRUCTIONAL SERVICES	73	86	184	35,213
SCHOOL ADMINISTRATION	504	406	538	244,895
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	437	315	248	212,158
FOOD SERVICE	578	476	412	280,815
OPERATION AND MAINTENANCE OF PLANT	886	942	907	430,134
OTHER SCHOOL LEVEL SUPPORT SERVICES	113	108	173	54,939
TOTAL SCHOOL COSTS	8,153	7,677	8,030	3,959,041

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,550,845 or \$499 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$21,287 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,871	3,650	4,019	1,569,513
ESOL PROGRAMS	4,102	3,745	4,740	96,390
EXCEPTIONAL PROGRAMS	9,203	7,570	7,037	520,135
CAREER EDUCATION PROGRAMS		3,749	3,502	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	126	71		60,955
COMPUTER HARDWARE AND SOFTWARE	39	74		18,801
OTHER INSTRUCTIONAL MATERIALS	233	133		113,248
OTHER MATERIALS AND SUPPLIES	39	37		19,154
LIBRARY MEDIA MATERIALS	19	13		9,453

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2010-11 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 61 ZOLFO SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	1,254,274	29.80%	11,664,666	24.24%	4,769,039,795	20.32%
STATE/LOCAL (EXCLUDES LOTTERY)	2,947,222	70.02%	36,361,284	75.57%	18,667,933,729	79.53%
LOTTERY	2,002	0.05%	18,384	0.04%	9,944,862	0.04%
PRIVATE	5,641	0.13%	72,087	0.15%	27,336,406	0.12%
TOTAL	4,209,139	100.00%	48,116,421	100.00%	23,474,254,792	100.00%

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,445	4,287	4,633	2,475,939
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	900	1,057	935	501,435
CONTRACTED INSTRUCTIONAL SERVICES	102	86	184	56,736
SCHOOL ADMINISTRATION	465	406	538	259,165
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	179	315	248	99,485
FOOD SERVICE	532	476	412	296,252
OPERATION AND MAINTENANCE OF PLANT	853	942	907	475,077
OTHER SCHOOL LEVEL SUPPORT SERVICES	81	108	173	45,050
TOTAL SCHOOL COSTS	7,557	7,677	8,030	4,209,139

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,550,845 or \$499 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$18,124 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,749	3,650	4,019	1,593,634
ESOL PROGRAMS	3,974	3,745	4,740	218,397
EXCEPTIONAL PROGRAMS	8,622	7,570	7,037	663,908
CAREER EDUCATION PROGRAMS		3,749	3,502	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	27	71		14,995
COMPUTER HARDWARE AND SOFTWARE	28	74		15,569
OTHER INSTRUCTIONAL MATERIALS	78	133		43,485
OTHER MATERIALS AND SUPPLIES	46	37		25,436
LIBRARY MEDIA MATERIALS	16	13		8,998

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2010-11 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 81 PIONEER CAREER ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	174,483	39.11%	11,664,666	24.24%	4,769,039,795	20.32%
STATE/LOCAL (EXCLUDES LOTTERY)	271,587	60.88%	36,361,284	75.57%	18,667,933,729	79.53%
LOTTERY	40	0.01%	18,384	0.04%	9,944,862	0.04%
PRIVATE			<u>72,087</u>	<u>0.15%</u>	<u>27,336,406</u>	<u>0.12%</u>
TOTAL	<u>446,110</u>	<u>100.00%</u>	<u>48,116,421</u>	<u>100.00%</u>	<u>23,474,254,792</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	16,091	4,287	4,633	178,286
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	5,103	1,057	935	56,543
CONTRACTED INSTRUCTIONAL SERVICES	472	86	184	5,231
SCHOOL ADMINISTRATION	9,481	406	538	105,055
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	5,293	315	248	58,650
FOOD SERVICE	45	476	412	501
OPERATION AND MAINTENANCE OF PLANT	3,658	942	907	40,528
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>119</u>	<u>108</u>	<u>173</u>	<u>1,316</u>
TOTAL SCHOOL COSTS	<u>40,262</u>	<u>7,677</u>	<u>8,030</u>	<u>446,110</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just alternative education schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,550,845 or \$499 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$0 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	16,580	3,650	4,019	125,680
ESOL PROGRAMS		3,745	4,740	
EXCEPTIONAL PROGRAMS	15,030	7,570	7,037	52,606
CAREER EDUCATION PROGRAMS		3,749	3,502	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS		71		
COMPUTER HARDWARE AND SOFTWARE	2,769	74		30,685
OTHER INSTRUCTIONAL MATERIALS	428	133		4,744
OTHER MATERIALS AND SUPPLIES	2,096	37		23,221
LIBRARY MEDIA MATERIALS		13		

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2010-11 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 91 WAUCHULA ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,886,625	34.63%	11,664,666	24.24%	4,769,039,795	20.32%
STATE/LOCAL (EXCLUDES LOTTERY)	3,551,318	65.18%	36,361,284	75.57%	18,667,933,729	79.53%
LOTTERY	2,593	0.05%	18,384	0.04%	9,944,862	0.04%
PRIVATE	7,556	0.14%	72,087	0.15%	27,336,406	0.12%
TOTAL	5,448,092	100.00%	48,116,421	100.00%	23,474,254,792	100.00%

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,275	4,287	4,633	3,085,329
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,015	1,057	935	732,224
CONTRACTED INSTRUCTIONAL SERVICES	99	86	184	71,563
SCHOOL ADMINISTRATION	370	406	538	266,806
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	285	315	248	205,845
FOOD SERVICE	492	476	412	355,294
OPERATION AND MAINTENANCE OF PLANT	899	942	907	649,149
OTHER SCHOOL LEVEL SUPPORT SERVICES	113	108	173	81,882
TOTAL SCHOOL COSTS	7,548	7,677	8,030	5,448,092

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,550,845 or \$499 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$39,067 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,250	3,650	4,019	1,814,953
ESOL PROGRAMS	3,175	3,745	4,740	145,940
EXCEPTIONAL PROGRAMS	9,587	7,570	7,037	1,124,436
CAREER EDUCATION PROGRAMS		3,749	3,502	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	17	71		12,591
COMPUTER HARDWARE AND SOFTWARE	62	74		44,929
OTHER INSTRUCTIONAL MATERIALS	162	133		116,671
OTHER MATERIALS AND SUPPLIES	44	37		31,654
LIBRARY MEDIA MATERIALS	13	13		9,626

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2010-11 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 111 NORTH WAUCHULA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,350,792	30.38%	11,664,666	24.24%	4,769,039,795	20.32%
STATE/LOCAL (EXCLUDES LOTTERY)	3,087,704	69.45%	36,361,284	75.57%	18,667,933,729	79.53%
LOTTERY	1,993	0.04%	18,384	0.04%	9,944,862	0.04%
PRIVATE	5,515	0.12%	72,087	0.15%	27,336,406	0.12%
TOTAL	4,446,004	100.00%	48,116,421	100.00%	23,474,254,792	100.00%

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,609	4,287	4,633	2,556,712
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,019	1,057	935	565,280
CONTRACTED INSTRUCTIONAL SERVICES	105	86	184	58,525
SCHOOL ADMINISTRATION	439	406	538	243,419
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	321	315	248	178,040
FOOD SERVICE	547	476	412	303,385
OPERATION AND MAINTENANCE OF PLANT	880	942	907	488,408
OTHER SCHOOL LEVEL SUPPORT SERVICES	94	108	173	52,235
TOTAL SCHOOL COSTS	8,014	7,677	8,030	4,446,004

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,550,845 or \$499 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$24,211 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,811	3,650	4,019	1,684,371
ESOL PROGRAMS	3,792	3,745	4,740	174,446
EXCEPTIONAL PROGRAMS	10,457	7,570	7,037	697,895
CAREER EDUCATION PROGRAMS		3,749	3,502	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	32	71		17,642
COMPUTER HARDWARE AND SOFTWARE	42	74		23,455
OTHER INSTRUCTIONAL MATERIALS	189	133		105,093
OTHER MATERIALS AND SUPPLIES	57	37		31,850
LIBRARY MEDIA MATERIALS	21	13		11,505

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2010-11 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 22 ADULT/ COMMUNITY EDUCATION

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	87,064	43.97%	11,664,666	24.24%	4,769,039,795	20.32%
STATE/LOCAL (EXCLUDES LOTTERY)	110,939	56.03%	36,361,284	75.57%	18,667,933,729	79.53%
LOTTERY			18,384	0.04%	9,944,862	0.04%
PRIVATE			72,087	0.15%	27,336,406	0.12%
TOTAL	198,003	100.00%	48,116,421	100.00%	23,474,254,792	100.00%

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)		4,287	4,633	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,057	935	169,149
CONTRACTED INSTRUCTIONAL SERVICES		86	184	
SCHOOL ADMINISTRATION		406	538	6
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY		315	248	
FOOD SERVICE		476	412	
OPERATION AND MAINTENANCE OF PLANT		942	907	28,561
OTHER SCHOOL LEVEL SUPPORT SERVICES		108	173	287
TOTAL SCHOOL COSTS		7,677	8,030	198,003

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just adult education centers.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,550,845 or \$499 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$0 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS		3,650	4,019	
ESOL PROGRAMS		3,745	4,740	
EXCEPTIONAL PROGRAMS		7,570	7,037	
CAREER EDUCATION PROGRAMS		3,749	3,502	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS		71		
COMPUTER HARDWARE AND SOFTWARE		74		
OTHER INSTRUCTIONAL MATERIALS		133		
OTHER MATERIALS AND SUPPLIES		37		
LIBRARY MEDIA MATERIALS		13		

*= Not FEFP funded