



THE SCHOOL BOARD OF HARDEE COUNTY

Bob Shayman, Superintendent

P. O. Box 1678 – 1009 North 6th Avenue • Wauchula, FL 33873
(863) 773-9058 • FAX (863) 773-0069

Resolution Number 19-01

Resolution Adopting Tentative Millage Rates

School Board
District 1
Paul Samuels

District 2
Mildred Smith

District 3
Teresa Crawford

District 4
Garry McWhorter

District 5
Mark Gilliard

WHEREAS, the School Board of Hardee County, Florida did pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2019 to June 30, 2020; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Hardee County School Board adopted the tentative millage rates for fiscal year 2019-2020 in the amounts of:

	<u>Tentative Millage Levy</u>	<u>Proposed Amount To Be Raised</u>
Required Local Effort	3.930	\$6,458,759
Discretionary Operating	.748	\$1,229,301
Capital Outlay	1.500	\$2,465,175
Additional Discretionary for Operations (Voted)	0.000	\$ 0
Debt	0.000	\$ 0

The total millage rate to be levied is less than the roll-back rate by 2.30 percent.

NOW THEREFORE, BE IT RESOLVED:

That the Hardee County School Board, adopted each tentative millage rate for the fiscal year July 1, 2019 to June 30, 2020 on July 29, 2019 by separate vote prior to adopting the tentative budget.

Paul Samuels, Chair



CERTIFICATION OF SCHOOL TAXABLE VALUE

Reset Form

Print Form

DR-420S
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year : 2019	County : HARDEE
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Name of School District :
HARDEE CO SCHOOL DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT

1.	Current year taxable value of real property for operating purposes	\$	973,676,273	(1)
2.	Current year taxable value of personal property for operating purposes	\$	731,421,074	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	6,829,880	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,711,927,227	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	8,965,596	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,702,961,631	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$	1,704,114,766	(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		(8)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser :	Date :		
	Electronically Certified by Property Appraiser	6/26/2019 11:10 AM		

SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER

Local board millage includes discretionary and capital outlay.					
9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>	4.0710	per \$1,000	(9)	
10.	Prior year local board millage levy <i>(All discretionary millages)</i>	2.2480	per \$1,000	(10)	
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>	\$	6,937,451	(11)	
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>	\$	3,830,850	(12)	
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>	\$	10,768,301	(13)	
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>	4.0738	per \$1,000	(14)	
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>	2.2495	per \$1,000	(15)	
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>	3.9300	per \$1,000	(16)	
17.	A. Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage
	1.5000	0.7480	0.0000		0.0000
		Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>			2.2480 per \$1,000

Name of School District :			DR-420S R. 5/13 Page 2
18.	Current year state law proceeds (Line 16 multiplied by Line 4, divided by 1,000)	\$	6,727,874 (18)
19.	Current year local board proceeds (Line 17 multiplied by Line 4, divided by 1,000)	\$	3,848,412 (19)
20.	Current year total state law and local board proceeds (Line 18 plus Line 19)	\$	10,576,286 (20)
21.	Current year proposed state law rate as percent change of state law rolled-back rate (Line 16 divided by Line 14, minus 1, multiplied by 100)		-3.53 % (21)
22.	Current year total proposed rate as a percent change of rolled-back rate [((Line 16 plus Line 17) divided by (Line 14 plus Line 15)), minus 1], multiplied by 100		-2.30 % (22)
Final public budget hearing		Date : 9/5/2019	Time : 5:10 PM
		Place : School Board meeting room at 230 S. Florida Avenue, Wauchula, Florida	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.
	Signature of Chief Administrative Officer :		Date :
	Title :	-- -	Contact Name And Contact Title :
	BOB SHAYMAN, SUPT	-	GREG HARRELSON, FINANCE DIRECTOR
	Mailing Address :		Physical Address :
POST OFFICE BOX 1678		POST OFFICE BOX 1678	
City, State, Zip :	Phone Number :	Fax Number :	
WAUCHULA, FLORIDA 33873	8637739058 x1217	8637734673	

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THE SCHOOL BOARD OF HARDEE COUNTY

Bob Shayman, Superintendent

P. O. Box 1678 – 1009 North 6th Avenue • Wauchula, FL 33873

(863) 773-9058 • FAX (863) 773-0069

Resolution Number 19-02

Resolution Adopting Tentative Budget

School Board

District 1
Paul Samuels

District 2
Mildred Smith

District 3
Teresa Crawford

District 4
Garry McWhorter

District 5
Mark Gilliard

A RESOLUTION OF THE HARDEE COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2019-2020.

WHEREAS, the School Board of Hardee County, Florida, did pursuant to Chapters 200 and 1011, Florida Statutes, approved tentative millage rates and the tentative budget for the fiscal year July 1, 2019 to June 30, 2020; and

WHEREAS, the Hardee County School Board set forth the appropriations and revenue estimate for the budget for the fiscal year 2019-2020.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Hardee County School Board adopted the tentative millage rates and the budget in the amount of \$60,234,727 for fiscal year 2019-2020.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of Hardee County School Board, including the millage rates, is adopted by the School Board of Hardee County as a tentative budget for the categories indicated for the fiscal year July 1, 2019 to June 30, 2020.

Paul Samuels, Chair

DISTRICT VISION STATEMENT

“Empower and inspire all students for success”

BUDGET SUMMARY

Hardee County School Board

Fiscal Year 2019-20

Proposed Millage Levies Subject to 10-Mill Cap:

Required Local Effort	3.9300	Capital Outlay	1.5000
Basic Discretionary Operating	0.7480	Additional Discretionary for Operations (Voted)	
Discretionary Critical Needs Operating		Total Millage	6.1780

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	PRIVATE PURPOSE FUNDS	TOTAL ALL FUNDS
ESTIMATED REVENUES:						
Federal Sources	\$ 351,300	\$ 8,334,305	\$ -	\$ -	\$ -	\$ 8,685,605
State Sources	\$ 29,866,008	\$ 38,000	\$ 268,375	\$ 194,000	\$ -	\$ 30,366,383
Local Sources	<u>\$ 8,752,021</u>	<u>\$ 30,750</u>	<u>\$ 300</u>	<u>\$ 2,465,475</u>	<u>\$ 37</u>	<u>\$ 11,248,583</u>
TOTAL SOURCES	\$ 38,969,329	\$ 8,403,055	\$ 268,675	\$ 2,659,475	\$ 37	\$ 50,300,571
Transfers In	\$ 1,042,000	\$ -	\$ -	\$ -	\$ -	\$ 1,042,000
Nonrevenue Sources	\$ 13,339	\$ -	\$ -	\$ -	\$ -	\$ 13,339
Fund Balance (July 1, 2019)	<u>\$ 6,481,640</u>	<u>\$ 982,382</u>	<u>\$ 162,639</u>	<u>\$ 1,243,928</u>	<u>\$ 8,230</u>	<u>\$ 8,878,818</u>
TOTAL REVENUES & BALANCES	<u>\$ 46,506,308</u>	<u>\$ 9,385,436</u>	<u>\$ 431,314</u>	<u>\$ 3,903,403</u>	<u>\$ 8,267</u>	<u>\$ 60,234,727</u>
EXPENDITURES:						
Instruction	\$ 25,318,654	\$ 2,860,567	\$ -	\$ -	\$ -	\$ 28,179,221
Pupil Personnel Services	\$ 2,448,167	\$ 1,312,428	\$ -	\$ -	\$ -	\$ 3,760,595
Instructional Media Services	\$ 670,335	\$ -	\$ -	\$ -	\$ -	\$ 670,335
Instructional & Curriculum Development Services	\$ 396,721	\$ 460,240	\$ -	\$ -	\$ -	\$ 856,961
Instructional Staff Training	\$ 515,678	\$ 528,928	\$ -	\$ -	\$ -	\$ 1,044,606
Instruction Related Technology	\$ 1,643,443	\$ 50,659	\$ -	\$ -	\$ -	\$ 1,694,102
Board of Education	\$ 412,099	\$ -	\$ -	\$ -	\$ -	\$ 412,099
General Administration	\$ 473,214	\$ 215,746	\$ -	\$ -	\$ -	\$ 688,959
School Administration	\$ 2,184,252	\$ -	\$ -	\$ -	\$ -	\$ 2,184,252
Facilities Acquisition & Construction	\$ 1,558	\$ -	\$ -	\$ 2,150,980	\$ -	\$ 2,152,538
Fiscal Services	\$ 455,580	\$ -	\$ -	\$ -	\$ -	\$ 455,580
Food Services	\$ 7,000	\$ 3,357,377	\$ -	\$ -	\$ -	\$ 3,364,377
Central Services	\$ 361,166	\$ 1,000	\$ -	\$ -	\$ -	\$ 362,166
Pupil Transportation Services	\$ 2,436,598	\$ 31,737	\$ -	\$ -	\$ -	\$ 2,468,335
Operation of Plant	\$ 3,783,783	\$ -	\$ -	\$ -	\$ -	\$ 3,783,783
Maintenance of Plant	\$ 1,993,891	\$ -	\$ -	\$ -	\$ -	\$ 1,993,891
Administrative Technology Services	\$ 202,732	\$ -	\$ -	\$ -	\$ -	\$ 202,732
Community Services	\$ 242,974	\$ -	\$ -	\$ -	\$ 2,037	\$ 245,011
Debt Service	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 266,765</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 266,765</u>
TOTAL EXPENDITURES	\$ 43,547,846	\$ 8,818,682	\$ 266,765	\$ 2,150,980	\$ 2,037	\$ 54,786,310
Transfers Out	\$ -	\$ -	\$ -	\$ 1,042,000	\$ -	\$ 1,042,000
Fund Balance (June 30, 2020)	<u>\$ 2,958,462</u>	<u>\$ 566,755</u>	<u>\$ 164,549</u>	<u>\$ 710,423</u>	<u>\$ 6,230</u>	<u>\$ 4,406,418</u>
TOTAL EXPENDITURES, TRANSFERS & BALANCES	<u>\$ 46,506,308</u>	<u>\$ 9,385,436</u>	<u>\$ 431,314</u>	<u>\$ 3,903,403</u>	<u>\$ 8,267</u>	<u>\$ 60,234,727</u>

Complete details for each separate part of the school budget summarized above are on file and are available for public inspection at the Office of the Hardee County Superintendent of Schools Administration Building, 1009 N. 6th Avenue, Wauchula, Florida.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The Hardee County School Board will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of 4.678 mills for operating expenses and is proposed solely at the discretion of the School Board.

The capital outlay tax will generate approximately \$2,465,175 to be used for the following projects:

CONSTRUCTION AND REMODELING

New shade structure for recess field at North Wauchula Elem.

MAINTENANCE, RENOVATION, AND REPAIR

Reimburse the General Fund for costs of maintenance, renovation, and repair as permitted by Florida Statutes.

Replace/ renovate air conditioning chillers, controls, air handlers and equipment (Districtwide)

Renovate flooring as needed Districtwide.

Replace two air handlers at Hardee Sr. High

Renovate HVAC in cafeteria at Bowling Green Elem.

Renovate cafeteria roofing at Zolfo Elem.

Renovate classroom lighting at Wauchula Elem.

Renovate roofing at Hardee Sr. High

Renovate roofing at Wauchula Elem.

MOTOR VEHICLE PURCHASES

Purchase two (2) school buses

Purchase one (1) van or passenger car for Information Technology Dept.

Purchase one (1) truck including utility bed and lift for Facilities Dept.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Purchase equipment, computer-related equipment, electronic learning devices and digital classroom equipment (Districtwide)

New playground equipment at Zolfo Springs Elem., Hilltop Elem., Bowling Green Elem., and Wauchula Elem.

New fuel management system for Transportation Dept.

PAYMENT FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Annual leasing of portable buildings for Information Technology Dept.

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on District facilities

All concerned citizens are invited to a public hearing to be held on July 29, 2019, at 5:05 P.M., in the School Board meeting room located at 230 South Florida Avenue, Wauchula, Florida.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.