



Hardee County Public Schools School Board Agenda Analysis

Emergency Item

15.02

Author(s): Rob Krahl, Director of Educational Facilities

Date: March 24, 2016

Subject: Replacement of the Track Contract Approval

Background Information: As a result of the Board Workshop on March 10, 2016, I contacted the two contractors who were the low bidders on the Stadium Drainage and Track replacement Project. I asked them to provide a quote for the track only with an asphalt surface. Deleted was the synthetic surface, all storm drain work, additional vehicular entrance, field event stations, fencing and gates, sidewalk, electrical work, flag pole relocation, asphalt overlay, irrigation, and new turf for the football field.

Cobb Site Development was the new low bidder with a base bid of \$253,892.52. At the same time I asked for a Deductive Alternate if the existing base under the asphalt can be reused \$36,911.85 and an Add Alternate to replace the drainage pipe in the four areas under the track \$15,887.67 their total is \$269,780.19. E.O. Koch's proposal with the Add Alternate was \$339,453.00 with a Deductive Alternate of \$35,800.00. Upon further negotiation their price was reduced to \$301,767.00 (base bid plus add alternate) or approximately 12% higher than Cobb Site Development.

Administrative Consideration (include F.S., Rule, Authority, etc.):

Primary reference: State Board Rule

Strategic Plan Goal Three: To provide, maintain, and improve facilities that directly affect student achievement and safety.

Fiscal Impact: \$269,780.19 without deduct alternate to re-use existing base

Mosaic Foundation funds	\$200,311
District General Fund match	8,846
District capital outlay tax 14-15 funds	60,623

If Cobb Site Development is able to re-use the existing base, the fiscal impact to District capital outlay tax 14-15 funds will be reduced.

Director of Finance signature: 

Superintendent's Recommendation to School Board: Recommend approval of Cobb Site Development's base bid plus add alternate totaling \$269,780.19 for the revised track replacement.

Action Agenda

OK

BOARD ACTION

3/24/16

Approved



401 South 6th Avenue
 Wauchula, FL 33873
 Office- (863) 773 3839
 Fax- (863) 773 2006
 CGC 1516528
 CUC 1224962

Hardee County School Board

3/7/16

1009 N. 6th Ave

Project: Stadium Track Mill and Resurface

Wauchula, FL 33873

Contact: Robert Krahl


Labor and Materials to:

- For track only: in accordance with the specifications and drawings provided by Long and Associates. It will include reconfiguration, new base, curb, asphalt per spec and striping. The surface coating has been deleted. \$253,892.52
- Deductive alternate: if the existing base can be reused. (\$36,911.85)
- Add alternate: replace the drainage pipe in the four areas under the track. \$15,887.67

We Propose hereby to furnish material and labor--complete in accordance with the above specifications, for the sum of:
 See prices above

All material is guaranteed to be as specified. All work to be completed in a workman like Manner according to standard practices. Any alteration or deviation from above specifications Involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature


 Clay Cobb

Note: This proposal may be withdrawn by us if not accepted within **30** days

Acceptance of Proposal- the above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature



Date of Acceptance

3/24/16

Signature

BOARD ACTION

3/24/16
 Approved