



THE SCHOOL BOARD OF HARDEE COUNTY, FLORIDA

Group/Control#: 00285719

Experience Exhibit

- Claims displayed are incurred and completed through December 2019.
- Claims displayed are based on a rolling 12 months of data.
- Claims paid through February 2020.

Monthly Claims:

Month	Subscribers	Members	Monthly Billed Premium	Total Medical FFS/Caps	Total Rx Claims
February 2019	579	990	\$580,703	\$436,251	\$131,871
March 2019	580	991	\$580,092	\$484,278	\$167,338
April 2019	580	982	\$575,694	\$301,483	\$163,694
May 2019	581	986	\$576,350	\$608,670	\$164,833
June 2019	553	946	\$554,642	\$773,773	\$138,878
July 2019	540	926	\$539,994	\$634,689	\$131,358
August 2019	539	925	\$538,612	\$483,668	\$184,835
September 2019	535	919	\$534,131	\$346,686	\$167,885
October 2019	553	953	\$605,125	\$373,226	\$129,763
November 2019	558	963	\$607,408	\$387,542	\$132,736
December 2019	561	968	\$610,237	\$261,373	\$131,464
January 2020	562	961	\$607,155	\$259,065	\$138,508

Aggregate Premium Billed	\$6,910,143
Aggregate Incurred Claims	\$7,133,867
Cost Ratio	103%

Premium amounts and lives counts displayed on this report are unaudited

For purposes of this report, the Premium amount may include broker commissions and/or Service Fees. If you have elected to compensate your broker a Service Fee and have also elected for Aetna to serve as a billing and collection agent for such fee, then the Premium amount identified in this report also includes the Service Fee as identified in your Billing and Collection Agreement. For clarification, the Service Fee is not a component of your Premium but is reflected in the "Total Amount Due" identified in your monthly invoice.



THE SCHOOL BOARD OF HARDEE COUNTY, FLORIDA

Group/Control#: 00285719

Experience Exhibit

- Claims displayed are incurred and completed through December 2019.
- Claims displayed are based on a rolling 12 months of data.
- Claims paid through February 2020.

Monthly Claims:

Month	Subscribers	Members	Monthly Billed Premium	Total Medical FFS/Caps	Total Rx Claims
February 2019	388	703	\$424,061	\$343,165	\$120,395
March 2019	387	702	\$421,577	\$424,265	\$160,716
April 2019	386	694	\$417,667	\$234,025	\$142,660
May 2019	385	694	\$416,797	\$566,608	\$151,011
June 2019	373	681	\$407,391	\$628,451	\$126,356
July 2019	365	667	\$397,731	\$527,159	\$123,105
August 2019	362	664	\$394,759	\$417,806	\$176,376
September 2019	360	663	\$393,298	\$294,300	\$158,310
October 2019	354	651	\$427,419	\$271,736	\$121,427
November 2019	352	649	\$423,913	\$334,612	\$113,094
December 2019	351	648	\$422,256	\$159,324	\$119,987
January 2020	350	637	\$417,095	\$223,350	\$123,566

Aggregate Premium Billed	\$4,963,964
Aggregate Incurred Claims	\$6,061,804
Cost Ratio	122%

Premium amounts and lives counts displayed on this report are unaudited

For purposes of this report, the Premium amount may include broker commissions and/or Service Fees. If you have elected to compensate your broker a Service Fee and have also elected for Aetna to serve as a billing and collection agent for such fee, then the Premium amount identified in this report also includes the Service Fee as identified in your Billing and Collection Agreement. For clarification, the Service Fee is not a component of your Premium but is reflected in the "Total Amount Due" identified in your monthly invoice.



THE SCHOOL BOARD OF HARDEE COUNTY, FLORIDA

Group/Control#: 00285719

Experience Exhibit

- Claims displayed are incurred and completed through December 2019.
- Claims displayed are based on a rolling 12 months of data.
- Claims paid through February 2020.

Monthly Claims:

Month	Subscribers	Members	Monthly Billed Premium	Total Medical FFS/Caps	Total Rx Claims
February 2019	191	287	\$156,642	\$93,086	\$11,476
March 2019	193	289	\$158,515	\$60,013	\$6,622
April 2019	194	288	\$158,027	\$67,458	\$21,034
May 2019	196	292	\$159,553	\$42,062	\$13,822
June 2019	180	265	\$147,251	\$145,322	\$12,522
July 2019	175	259	\$142,263	\$107,530	\$8,253
August 2019	177	261	\$143,853	\$65,862	\$8,459
September 2019	175	256	\$140,833	\$52,386	\$9,575
October 2019	199	302	\$177,706	\$101,490	\$8,336
November 2019	206	314	\$183,495	\$52,930	\$19,642
December 2019	210	320	\$187,981	\$102,049	\$11,477
January 2020	212	324	\$190,060	\$35,715	\$14,942

Aggregate Premium Billed	\$1,946,179
Aggregate Incurred Claims	\$1,072,063
Cost Ratio	55%

Premium amounts and lives counts displayed on this report are unaudited

For purposes of this report, the Premium amount may include broker commissions and/or Service Fees. If you have elected to compensate your broker a Service Fee and have also elected for Aetna to serve as a billing and collection agent for such fee, then the Premium amount identified in this report also includes the Service Fee as identified in your Billing and Collection Agreement. For clarification, the Service Fee is not a component of your Premium but is reflected in the "Total Amount Due" identified in your monthly invoice.