

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 21 HARDEE SENIOR HIGH SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,216,312	11.86%	7,623,076	16.10%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	9,010,374	87.87%	39,658,696	83.74%	22,171,281,118	86.56%
LOTTERY	2,402	0.02%	8,894	0.02%	5,024,625	0.02%
PRIVATE	<u>25,573</u>	<u>0.25%</u>	<u>69,555</u>	<u>0.15%</u>	<u>19,871,211</u>	<u>0.08%</u>
TOTAL	<u>10,254,661</u>	<u>100.00%</u>	<u>47,360,221</u>	<u>100.00%</u>	<u>25,614,001,255</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,853	4,555	4,833	5,376,872
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,245	1,199	991	1,737,902
CONTRACTED INSTRUCTIONAL SERVICES	189	157	222	264,408
SCHOOL ADMINISTRATION	329	444	582	459,154
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	335	331	234	467,642
FOOD SERVICE	393	539	518	548,363
OPERATION AND MAINTENANCE OF PLANT	881	977	925	1,229,580
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>122</u>	<u>143</u>	<u>219</u>	<u>170,740</u>
TOTAL SCHOOL COSTS	<u>7,347</u>	<u>8,345</u>	<u>8,524</u>	<u>10,254,661</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,357,527 or \$649 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$92,668 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,583	4,011	4,051	3,740,687
ESOL PROGRAMS	3,719	3,807	4,912	78,926
EXCEPTIONAL PROGRAMS	5,363	7,642	7,559	1,004,132
CAREER EDUCATION PROGRAMS	3,866	3,857	4,201	553,127
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	153	116		213,042
COMPUTER HARDWARE AND SOFTWARE	40	47		56,032
OTHER INSTRUCTIONAL MATERIALS	94	143		131,657
OTHER MATERIALS AND SUPPLIES	48	27		66,911
LIBRARY MEDIA MATERIALS	25	16		34,698

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 31 HARDEE JUNIOR HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,891,199	19.69%	7,623,076	16.10%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	7,700,621	80.18%	39,658,696	83.74%	22,171,281,118	86.56%
LOTTERY	2,091	0.02%	8,894	0.02%	5,024,625	0.02%
PRIVATE	10,429	0.11%	69,555	0.15%	19,871,211	0.08%
TOTAL	9,604,341	100.00%	47,360,221	100.00%	25,614,001,255	100.00%

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,179	4,555	4,833	5,081,658
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,145	1,199	991	1,392,197
CONTRACTED INSTRUCTIONAL SERVICES	107	157	222	130,267
SCHOOL ADMINISTRATION	355	444	582	431,239
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	437	331	234	530,963
FOOD SERVICE	507	539	518	616,791
OPERATION AND MAINTENANCE OF PLANT	1,052	977	925	1,279,346
OTHER SCHOOL LEVEL SUPPORT SERVICES	117	143	219	141,880
TOTAL SCHOOL COSTS	7,899	8,345	8,524	9,604,341

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just junior high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,357,527 or \$649 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$94,650 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,712	4,011	4,051	3,655,457
ESOL PROGRAMS	4,247	3,807	4,912	22,889
EXCEPTIONAL PROGRAMS	6,217	7,642	7,559	1,403,312
CAREER EDUCATION PROGRAMS		3,857	4,201	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	191	116		232,055
COMPUTER HARDWARE AND SOFTWARE	63	47		76,364
OTHER INSTRUCTIONAL MATERIALS	168	143		204,578
OTHER MATERIALS AND SUPPLIES	15	27		17,966
LIBRARY MEDIA MATERIALS	11	16		13,081

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 11 HILLTOP ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	671,694	19.19%	7,623,076	16.10%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	2,823,773	80.67%	39,658,696	83.74%	22,171,281,118	86.56%
LOTTERY	618	0.02%	8,894	0.02%	5,024,625	0.02%
PRIVATE	4,368	0.12%	69,555	0.15%	19,871,211	0.08%
TOTAL	3,500,452	100.00%	47,360,221	100.00%	25,614,001,255	100.00%

SCHOOL REVENUES are based on costs.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>OPERATING COSTS K-12</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,522	4,555	4,833	1,984,743
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,266	1,199	991	455,005
CONTRACTED INSTRUCTIONAL SERVICES	146	157	222	52,321
SCHOOL ADMINISTRATION	542	444	582	194,689
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	354	331	234	127,351
FOOD SERVICE	505	539	518	181,590
OPERATION AND MAINTENANCE OF PLANT	1,223	977	925	439,454
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>182</u>	<u>143</u>	<u>219</u>	<u>65,299</u>
TOTAL SCHOOL COSTS	9,740	8,345	8,524	3,500,452

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,357,527 or \$649 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$47,013 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</u>				
BASIC PROGRAM	4,959	4,011	4,051	1,028,262
ESOL PROGRAMS	3,811	3,807	4,912	355,333
EXCEPTIONAL PROGRAMS	10,220	7,642	7,559	601,148
CAREER EDUCATION PROGRAMS		3,857	4,201	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	115	116		41,506
COMPUTER HARDWARE AND SOFTWARE	43	47		15,390
OTHER INSTRUCTIONAL MATERIALS	188	143		67,571
OTHER MATERIALS AND SUPPLIES	8	27		2,884
LIBRARY MEDIA MATERIALS	15	16		5,313

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 41 BOWLING GREEN ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	776,688	21.02%	7,623,076	16.10%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	2,913,032	78.84%	39,658,696	83.74%	22,171,281,118	86.56%
LOTTERY	667	0.02%	8,894	0.02%	5,024,625	0.02%
PRIVATE	4,423	0.12%	69,555	0.15%	19,871,211	0.08%
TOTAL	3,694,809	100.00%	47,360,221	100.00%	25,614,001,255	100.00%

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	5,092	4,555	4,833	1,974,581
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,352	1,199	991	524,119
CONTRACTED INSTRUCTIONAL SERVICES	115	157	222	44,596
SCHOOL ADMINISTRATION	683	444	582	264,901
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	298	331	234	115,547
FOOD SERVICE	808	539	518	313,398
OPERATION AND MAINTENANCE OF PLANT	1,053	977	925	408,207
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>128</u>	<u>143</u>	<u>219</u>	<u>49,460</u>
TOTAL SCHOOL COSTS	9,529	8,345	8,524	3,694,809

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,357,527 or \$649 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$30,436 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,683	4,011	4,051	1,542,318
ESOL PROGRAMS	3,950	3,807	4,912	65,763
EXCEPTIONAL PROGRAMS	8,776	7,642	7,559	366,500
CAREER EDUCATION PROGRAMS		3,857	4,201	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	125	116		48,395
COMPUTER HARDWARE AND SOFTWARE	36	47		14,150
OTHER INSTRUCTIONAL MATERIALS	123	143		47,720
OTHER MATERIALS AND SUPPLIES	14	27		5,282
LIBRARY MEDIA MATERIALS	18	16		6,944

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 61 ZOLFO SPRINGS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,035,870	20.32%	7,623,076	16.10%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	4,053,098	79.51%	39,658,696	83.74%	22,171,281,118	86.56%
LOTTERY	999	0.02%	8,894	0.02%	5,024,625	0.02%
PRIVATE	<u>7,596</u>	<u>0.15%</u>	<u>69,555</u>	<u>0.15%</u>	<u>19,871,211</u>	<u>0.08%</u>
TOTAL	<u>5,097,563</u>	<u>100.00%</u>	<u>47,360,221</u>	<u>100.00%</u>	<u>25,614,001,255</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	5,139	4,555	4,833	2,986,012
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,044	1,199	991	606,420
CONTRACTED INSTRUCTIONAL SERVICES	134	157	222	78,053
SCHOOL ADMINISTRATION	538	444	582	312,673
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	269	331	234	156,090
FOOD SERVICE	637	539	518	370,147
OPERATION AND MAINTENANCE OF PLANT	859	977	925	499,022
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>153</u>	<u>143</u>	<u>219</u>	<u>89,146</u>
TOTAL SCHOOL COSTS	<u>8,773</u>	<u>8,345</u>	<u>8,524</u>	<u>5,097,563</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,357,527 or \$649 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$30,194 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,476	4,011	4,051	2,054,593
ESOL PROGRAMS	4,052	3,807	4,912	139,195
EXCEPTIONAL PROGRAMS	9,033	7,642	7,559	792,224
CAREER EDUCATION PROGRAMS		3,857	4,201	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	29	116		16,953
COMPUTER HARDWARE AND SOFTWARE	75	47		43,454
OTHER INSTRUCTIONAL MATERIALS	144	143		83,730
OTHER MATERIALS AND SUPPLIES	21	27		11,952
LIBRARY MEDIA MATERIALS	11	16		6,128

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 81 PIONEER CAREER ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	22,245	5.96%	7,623,076	16.10%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	350,798	94.03%	39,658,696	83.74%	22,171,281,118	86.56%
LOTTERY	22	0.01%	8,894	0.02%	5,024,625	0.02%
PRIVATE			<u>69,555</u>	<u>0.15%</u>	<u>19,871,211</u>	<u>0.08%</u>
TOTAL	<u>373,066</u>	<u>100.00%</u>	<u>47,360,221</u>	<u>100.00%</u>	<u>25,614,001,255</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	12,186	4,555	4,833	158,534
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	5,018	1,199	991	65,281
CONTRACTED INSTRUCTIONAL SERVICES	601	157	222	7,823
SCHOOL ADMINISTRATION	6,920	444	582	90,031
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	431	331	234	5,606
FOOD SERVICE	56	539	518	732
OPERATION AND MAINTENANCE OF PLANT	2,816	977	925	36,635
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>648</u>	<u>143</u>	<u>219</u>	<u>8,424</u>
TOTAL SCHOOL COSTS	<u>28,676</u>	<u>8,345</u>	<u>8,524</u>	<u>373,066</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just alternative education schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,357,527 or \$649 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$7,110 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	8,579	4,011	4,051	64,771
ESOL PROGRAMS		3,807	4,912	
EXCEPTIONAL PROGRAMS	17,173	7,642	7,559	93,763
CAREER EDUCATION PROGRAMS		3,857	4,201	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS		116		
COMPUTER HARDWARE AND SOFTWARE	162	47		2,108
OTHER INSTRUCTIONAL MATERIALS	232	143		3,020
OTHER MATERIALS AND SUPPLIES	37	27		479
LIBRARY MEDIA MATERIALS		16		

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 91 WAUCHULA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,026,785	17.43%	7,623,076	16.10%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	4,853,557	82.37%	39,658,696	83.74%	22,171,281,118	86.56%
LOTTERY	1,158	0.02%	8,894	0.02%	5,024,625	0.02%
PRIVATE	<u>10,575</u>	<u>0.18%</u>	<u>69,555</u>	<u>0.15%</u>	<u>19,871,211</u>	<u>0.08%</u>
TOTAL	<u>5,892,075</u>	<u>100.00%</u>	<u>47,360,221</u>	<u>100.00%</u>	<u>25,614,001,255</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	5,183	4,555	4,833	3,491,593
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,050	1,199	991	707,086
CONTRACTED INSTRUCTIONAL SERVICES	131	157	222	88,233
SCHOOL ADMINISTRATION	448	444	582	301,892
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	254	331	234	171,162
FOOD SERVICE	561	539	518	377,669
OPERATION AND MAINTENANCE OF PLANT	938	977	925	631,745
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>182</u>	<u>143</u>	<u>219</u>	<u>122,695</u>
TOTAL SCHOOL COSTS	<u>8,747</u>	<u>8,345</u>	<u>8,524</u>	<u>5,892,075</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,357,527 or \$649 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$91,947 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,289	4,011	4,051	2,261,026
ESOL PROGRAMS	3,866	3,807	4,912	134,074
EXCEPTIONAL PROGRAMS	9,813	7,642	7,559	1,096,493
CAREER EDUCATION PROGRAMS		3,857	4,201	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	24	116		16,487
COMPUTER HARDWARE AND SOFTWARE	18	47		12,080
OTHER INSTRUCTIONAL MATERIALS	183	143		122,958
OTHER MATERIALS AND SUPPLIES	29	27		19,637
LIBRARY MEDIA MATERIALS	16	16		11,022

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 111 NORTH WAUCHULA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	982,283	20.67%	7,623,076	16.10%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	3,762,896	79.17%	39,658,696	83.74%	22,171,281,118	86.56%
LOTTERY	936	0.02%	8,894	0.02%	5,024,625	0.02%
PRIVATE	<u>6,591</u>	<u>0.14%</u>	<u>69,555</u>	<u>0.15%</u>	<u>19,871,211</u>	<u>0.08%</u>
TOTAL	<u>4,752,707</u>	<u>100.00%</u>	<u>47,360,221</u>	<u>100.00%</u>	<u>25,614,001,255</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,858	4,555	4,833	2,643,007
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,141	1,199	991	620,873
CONTRACTED INSTRUCTIONAL SERVICES	131	157	222	71,102
SCHOOL ADMINISTRATION	469	444	582	255,130
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	269	331	234	146,260
FOOD SERVICE	730	539	518	397,009
OPERATION AND MAINTENANCE OF PLANT	968	977	925	526,785
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>170</u>	<u>143</u>	<u>219</u>	<u>92,541</u>
TOTAL SCHOOL COSTS	<u>8,736</u>	<u>8,345</u>	<u>8,524</u>	<u>4,752,707</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,357,527 or \$649 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$65,956 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,099	4,011	4,051	1,753,805
ESOL PROGRAMS	3,467	3,807	4,912	139,245
EXCEPTIONAL PROGRAMS	9,864	7,642	7,559	749,957
CAREER EDUCATION PROGRAMS		3,857	4,201	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	54	116		29,254
COMPUTER HARDWARE AND SOFTWARE	46	47		24,817
OTHER INSTRUCTIONAL MATERIALS	146	143		79,513
OTHER MATERIALS AND SUPPLIES	23	27		12,676
LIBRARY MEDIA MATERIALS	15	16		8,114

*= Not FEFP funded