

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2012-13 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 21 HARDEE SENIOR HIGH SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,960,714	22.18%	8,082,125	18.79%	2,990,112,031	13.87%
STATE/LOCAL (EXCLUDES LOTTERY)	6,858,352	77.58%	34,839,472	81.01%	18,528,428,474	85.96%
LOTTERY					810	0.00%
PRIVATE	<u>20,978</u>	<u>0.24%</u>	<u>86,572</u>	<u>0.20%</u>	<u>34,967,091</u>	<u>0.16%</u>
TOTAL	<u>8,840,044</u>	<u>100.00%</u>	<u>43,008,169</u>	<u>100.00%</u>	<u>21,553,508,406</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,815	4,240	4,346	4,822,043
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,012	989	869	1,279,153
CONTRACTED INSTRUCTIONAL SERVICES	33	44	156	41,514
SCHOOL ADMINISTRATION	282	378	514	356,458
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	475	340	225	600,171
FOOD SERVICE	340	477	448	430,081
OPERATION AND MAINTENANCE OF PLANT	879	955	868	1,111,380
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>158</u>	<u>164</u>	<u>177</u>	<u>199,244</u>
TOTAL SCHOOL COSTS	<u>6,994</u>	<u>7,587</u>	<u>7,603</u>	<u>8,840,044</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,680,246 or \$525 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$99,929 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,261	3,635	3,710	3,099,806
ESOL PROGRAMS	3,127	3,819	4,360	80,678
EXCEPTIONAL PROGRAMS	6,266	7,915	6,668	1,241,013
CAREER EDUCATION PROGRAMS	4,476	4,480	5,736	4,000,546
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	176	97		222,686
COMPUTER HARDWARE AND SOFTWARE	116	66		146,311
OTHER INSTRUCTIONAL MATERIALS	140	130		177,194
OTHER MATERIALS AND SUPPLIES	43	96		53,980
LIBRARY MEDIA MATERIALS	12	14		15,187

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2012-13 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 31 HARDEE JUNIOR HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,604,898	19.35%	8,082,125	18.79%	2,990,112,031	13.87%
STATE/LOCAL (EXCLUDES LOTTERY)	6,657,903	80.27%	34,839,472	81.01%	18,528,428,474	85.96%
LOTTERY					810	0.00%
PRIVATE	<u>31,652</u>	<u>0.38%</u>	<u>86,572</u>	<u>0.20%</u>	<u>34,967,091</u>	<u>0.16%</u>
TOTAL	<u>8,294,453</u>	<u>100.00%</u>	<u>43,008,169</u>	<u>100.00%</u>	<u>21,553,508,406</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,777	4,240	4,346	4,526,150
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				1,146,315
OTHER INSTRUCTIONAL PERSONNEL	957	989	869	53,197
CONTRACTED INSTRUCTIONAL SERVICES	44	44	156	338,992
SCHOOL ADMINISTRATION	283	378	514	349,338
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	292	340	225	529,316
FOOD SERVICE	442	477	448	1,212,865
OPERATION AND MAINTENANCE OF PLANT	1,012	955	868	138,280
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>115</u>	<u>164</u>	<u>177</u>	<u>138,280</u>
TOTAL SCHOOL COSTS	<u>6,922</u>	<u>7,587</u>	<u>7,603</u>	<u>8,294,453</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just junior high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,680,246 or \$525 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$59,396 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,374	3,635	3,710	3,320,249
ESOL PROGRAMS	3,198	3,819	4,360	50,469
EXCEPTIONAL PROGRAMS	5,824	7,915	6,668	1,155,432
CAREER EDUCATION PROGRAMS		4,480	5,736	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	77	97		92,434
COMPUTER HARDWARE AND SOFTWARE	70	66		84,425
OTHER INSTRUCTIONAL MATERIALS	114	130		136,496
OTHER MATERIALS AND SUPPLIES	30	96		35,983
LIBRARY MEDIA MATERIALS	7	14		8,617

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2012-13 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 11 HILLTOP ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	630,472	19.69%	8,082,125	18.79%	2,990,112,031	13.87%
STATE/LOCAL (EXCLUDES LOTTERY)	2,569,397	80.24%	34,839,472	81.01%	18,528,428,474	85.96%
LOTTERY					810	0.00%
PRIVATE	<u>2,266</u>	<u>0.07%</u>	<u>86,572</u>	<u>0.20%</u>	<u>34,967,091</u>	<u>0.16%</u>
TOTAL	<u>3,202,135</u>	<u>100.00%</u>	<u>43,008,169</u>	<u>100.00%</u>	<u>21,553,508,406</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>OPERATING COSTS K-12</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,069	4,240	4,346	1,789,269
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,276	989	869	450,500
CONTRACTED INSTRUCTIONAL SERVICES	45	44	156	16,010
SCHOOL ADMINISTRATION	496	378	514	174,935
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	251	340	225	88,707
FOOD SERVICE	597	477	448	210,832
OPERATION AND MAINTENANCE OF PLANT	1,195	955	868	421,824
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>142</u>	<u>164</u>	<u>177</u>	<u>50,058</u>
TOTAL SCHOOL COSTS	<u>9,071</u>	<u>7,587</u>	<u>7,603</u>	<u>3,202,135</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,680,246 or \$525 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$31,373 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</u>				
BASIC PROGRAM	4,436	3,635	3,710	856,150
ESOL PROGRAMS	3,941	3,819	4,360	486,527
EXCEPTIONAL PROGRAMS	12,229	7,915	6,668	446,592
CAREER EDUCATION PROGRAMS		4,480	5,736	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	65	97		22,812
COMPUTER HARDWARE AND SOFTWARE	18	66		6,474
OTHER INSTRUCTIONAL MATERIALS	95	130		33,606
OTHER MATERIALS AND SUPPLIES	73	96		25,815
LIBRARY MEDIA MATERIALS	23	14		8,121

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2012-13 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 41 BOWLING GREEN ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	743,347	20.12%	8,082,125	18.79%	2,990,112,031	13.87%
STATE/LOCAL (EXCLUDES LOTTERY)	2,946,873	79.77%	34,839,472	81.01%	18,528,428,474	85.96%
LOTTERY					810	0.00%
PRIVATE	<u>4,011</u>	<u>0.11%</u>	<u>86,572</u>	<u>0.20%</u>	<u>34,967,091</u>	<u>0.16%</u>
TOTAL	<u>3,694,231</u>	<u>100.00%</u>	<u>43,008,169</u>	<u>100.00%</u>	<u>21,553,508,406</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,734	4,240	4,346	2,149,420
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	981	989	869	445,611
CONTRACTED INSTRUCTIONAL SERVICES	27	44	156	12,480
SCHOOL ADMINISTRATION	474	378	514	215,008
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	241	340	225	109,227
FOOD SERVICE	631	477	448	286,614
OPERATION AND MAINTENANCE OF PLANT	952	955	868	432,321
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>96</u>	<u>164</u>	<u>177</u>	<u>43,550</u>
TOTAL SCHOOL COSTS	<u>8,136</u>	<u>7,587</u>	<u>7,603</u>	<u>3,694,231</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,680,246 or \$525 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$16,868 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,212	3,635	3,710	1,590,153
ESOL PROGRAMS	4,492	3,819	4,360	152,743
EXCEPTIONAL PROGRAMS	9,552	7,915	6,668	406,524
CAREER EDUCATION PROGRAMS		4,480	5,736	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	63	97		28,504
COMPUTER HARDWARE AND SOFTWARE	49	66		22,051
OTHER INSTRUCTIONAL MATERIALS	88	130		39,900
OTHER MATERIALS AND SUPPLIES	41	96		18,772
LIBRARY MEDIA MATERIALS	10	14		4,692

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2012-13 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 61 ZOLFO SPRINGS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	854,259	19.77%	8,082,125	18.79%	2,990,112,031	13.87%
STATE/LOCAL (EXCLUDES LOTTERY)	3,463,405	80.15%	34,839,472	81.01%	18,528,428,474	85.96%
LOTTERY					810	0.00%
PRIVATE	<u>3,301</u>	<u>0.08%</u>	<u>86,572</u>	<u>0.20%</u>	<u>34,967,091</u>	<u>0.16%</u>
TOTAL	<u>4,320,965</u>	<u>100.00%</u>	<u>43,008,169</u>	<u>100.00%</u>	<u>21,553,508,406</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,419	4,240	4,346	2,503,529
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	789	989	869	447,220
CONTRACTED INSTRUCTIONAL SERVICES	57	44	156	32,222
SCHOOL ADMINISTRATION	460	378	514	260,505
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	231	340	225	131,073
FOOD SERVICE	571	477	448	323,471
OPERATION AND MAINTENANCE OF PLANT	804	955	868	455,587
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>295</u>	<u>164</u>	<u>177</u>	<u>167,358</u>
TOTAL SCHOOL COSTS	<u>7,626</u>	<u>7,587</u>	<u>7,603</u>	<u>4,320,965</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,680,246 or \$525 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$37,574 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,756	3,635	3,710	1,620,726
ESOL PROGRAMS	3,797	3,819	4,360	282,850
EXCEPTIONAL PROGRAMS	9,910	7,915	6,668	599,953
CAREER EDUCATION PROGRAMS		4,480	5,736	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	76	97		43,262
COMPUTER HARDWARE AND SOFTWARE	22	66		12,554
OTHER INSTRUCTIONAL MATERIALS	92	130		51,945
OTHER MATERIALS AND SUPPLIES	41	96		23,312
LIBRARY MEDIA MATERIALS	20	14		11,149

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2012-13 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 81 PIONEER CAREER ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	56,068	14.38%	8,082,125	18.79%	2,990,112,031	13.87%
STATE/LOCAL (EXCLUDES LOTTERY)	333,422	85.53%	34,839,472	81.01%	18,528,428,474	85.96%
LOTTERY					810	0.00%
PRIVATE	<u>350</u>	<u>0.09%</u>	<u>86,572</u>	<u>0.20%</u>	<u>34,967,091</u>	<u>0.16%</u>
TOTAL	<u>389,840</u>	<u>100.00%</u>	<u>43,008,169</u>	<u>100.00%</u>	<u>21,553,508,406</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	12,920	4,240	4,346	206,854
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,049	989	869	48,813
CONTRACTED INSTRUCTIONAL SERVICES	57	44	156	913
SCHOOL ADMINISTRATION	5,326	378	514	85,273
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	270	340	225	4,320
FOOD SERVICE	43	477	448	696
OPERATION AND MAINTENANCE OF PLANT	2,565	955	868	41,072
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>119</u>	<u>164</u>	<u>177</u>	<u>1,899</u>
TOTAL SCHOOL COSTS	<u>24,349</u>	<u>7,587</u>	<u>7,603</u>	<u>389,840</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just alternative education schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,680,246 or \$525 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$407 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	12,753	3,635	3,710	171,275
ESOL PROGRAMS		3,819	4,360	
EXCEPTIONAL PROGRAMS	13,955	7,915	6,668	34,887
CAREER EDUCATION PROGRAMS	8,650	4,480	5,736	692
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS		97		
COMPUTER HARDWARE AND SOFTWARE	16	66		250
OTHER INSTRUCTIONAL MATERIALS	221	130		3,530
OTHER MATERIALS AND SUPPLIES	34	96		540
LIBRARY MEDIA MATERIALS		14		

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2012-13 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 91 WAUCHULA ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,180,581	21.28%	8,082,125	18.79%	2,990,112,031	13.87%
STATE/LOCAL (EXCLUDES LOTTERY)	4,345,609	78.34%	34,839,472	81.01%	18,528,428,474	85.96%
LOTTERY					810	0.00%
PRIVATE	<u>20,773</u>	<u>0.37%</u>	<u>86,572</u>	<u>0.20%</u>	<u>34,967,091</u>	<u>0.16%</u>
TOTAL	<u>5,546,962</u>	<u>100.00%</u>	<u>43,008,169</u>	<u>100.00%</u>	<u>21,553,508,406</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,322	4,240	4,346	3,134,060
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	973	989	869	705,488
CONTRACTED INSTRUCTIONAL SERVICES	38	44	156	27,451
SCHOOL ADMINISTRATION	349	378	514	253,336
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	347	340	225	251,912
FOOD SERVICE	460	477	448	333,590
OPERATION AND MAINTENANCE OF PLANT	932	955	868	676,011
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>228</u>	<u>164</u>	<u>177</u>	<u>165,114</u>
TOTAL SCHOOL COSTS	<u>7,649</u>	<u>7,587</u>	<u>7,603</u>	<u>5,546,962</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,680,246 or \$525 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$45,024 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,562	3,635	3,710	1,991,157
ESOL PROGRAMS	3,511	3,819	4,360	242,270
EXCEPTIONAL PROGRAMS	9,269	7,915	6,668	900,633
CAREER EDUCATION PROGRAMS		4,480	5,736	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	76	97		55,445
COMPUTER HARDWARE AND SOFTWARE	58	66		42,270
OTHER INSTRUCTIONAL MATERIALS	158	130		114,312
OTHER MATERIALS AND SUPPLIES	55	96		39,885
LIBRARY MEDIA MATERIALS	24	14		17,069

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2012-13 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 111 NORTH WAUCHULA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	953,867	21.83%	8,082,125	18.79%	2,990,112,031	13.87%
STATE/LOCAL (EXCLUDES LOTTERY)	3,412,405	78.10%	34,839,472	81.01%	18,528,428,474	85.96%
LOTTERY					810	0.00%
PRIVATE	<u>3,241</u>	<u>0.07%</u>	<u>86,572</u>	<u>0.20%</u>	<u>34,967,091</u>	<u>0.16%</u>
TOTAL	<u>4,369,514</u>	<u>100.00%</u>	<u>43,008,169</u>	<u>100.00%</u>	<u>21,553,508,406</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,779	4,240	4,346	2,485,712
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	996	989	869	518,105
CONTRACTED INSTRUCTIONAL SERVICES	66	44	156	34,141
SCHOOL ADMINISTRATION	474	378	514	246,406
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	388	340	225	201,804
FOOD SERVICE	621	477	448	323,017
OPERATION AND MAINTENANCE OF PLANT	937	955	868	487,406
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>140</u>	<u>164</u>	<u>177</u>	<u>72,923</u>
TOTAL SCHOOL COSTS	<u>8,401</u>	<u>7,587</u>	<u>7,603</u>	<u>4,369,514</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,680,246 or \$525 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$26,054 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,888	3,635	3,710	1,595,945
ESOL PROGRAMS	4,037	3,819	4,360	234,163
EXCEPTIONAL PROGRAMS	12,696	7,915	6,668	655,604
CAREER EDUCATION PROGRAMS		4,480	5,736	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	59	97		30,808
COMPUTER HARDWARE AND SOFTWARE	42	66		21,968
OTHER INSTRUCTIONAL MATERIALS	203	130		105,304
OTHER MATERIALS AND SUPPLIES	84	96		43,724
LIBRARY MEDIA MATERIALS	14	14		7,187

*= Not FEFP funded