

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 21 HARDEE SENIOR HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,387,522	15.56%	8,090,712	17.22%	3,050,251,390	13.39%
STATE/LOCAL (EXCLUDES LOTTERY)	7,390,037	82.88%	38,592,982	82.13%	19,663,553,490	86.32%
LOTTERY	12,293	0.14%	49,346	0.11%	26,641,022	0.12%
PRIVATE	<u>126,784</u>	<u>1.42%</u>	<u>255,354</u>	<u>0.54%</u>	<u>40,335,689</u>	<u>0.18%</u>
TOTAL	<u>8,916,637</u>	<u>100.00%</u>	<u>46,988,394</u>	<u>100.00%</u>	<u>22,780,781,591</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,687	4,237	4,559	4,779,709
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,076	1,074	913	1,395,473
CONTRACTED INSTRUCTIONAL SERVICES	92	49	179	118,645
SCHOOL ADMINISTRATION	298	402	536	385,886
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	238	312	226	308,003
FOOD SERVICE	409	530	481	529,611
OPERATION AND MAINTENANCE OF PLANT	868	926	894	1,125,774
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>211</u>	<u>178</u>	<u>194</u>	<u>273,536</u>
TOTAL SCHOOL COSTS	<u>6,879</u>	<u>7,708</u>	<u>7,982</u>	<u>8,916,637</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,711,025 or \$521 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$104,272 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,376	3,714	3,906	3,221,748
ESOL PROGRAMS	4,085	3,766	5,042	53,396
EXCEPTIONAL PROGRAMS	5,135	7,479	6,954	1,035,996
CAREER EDUCATION PROGRAMS	3,685	3,702	3,794	468,569
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	53	80		68,975
COMPUTER HARDWARE AND SOFTWARE	49	74		63,499
OTHER INSTRUCTIONAL MATERIALS	76	104		98,296
OTHER MATERIALS AND SUPPLIES	60	55		77,233
LIBRARY MEDIA MATERIALS	14	15		18,755

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 31 HARDEE JUNIOR HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,783,915	20.41%	8,090,712	17.22%	3,050,251,390	13.39%
STATE/LOCAL (EXCLUDES LOTTERY)	6,879,267	78.72%	38,592,982	82.13%	19,663,553,490	86.32%
LOTTERY	11,501	0.13%	49,346	0.11%	26,641,022	0.12%
PRIVATE	<u>64,586</u>	<u>0.74%</u>	<u>255,354</u>	<u>0.54%</u>	<u>40,335,689</u>	<u>0.18%</u>
TOTAL	<u>8,739,268</u>	<u>100.00%</u>	<u>46,988,394</u>	<u>100.00%</u>	<u>22,780,781,591</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,959	4,237	4,559	4,798,707
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	991	1,074	913	1,201,619
CONTRACTED INSTRUCTIONAL SERVICES	47	49	179	56,867
SCHOOL ADMINISTRATION	298	402	536	360,727
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	299	312	226	362,289
FOOD SERVICE	499	530	481	604,459
OPERATION AND MAINTENANCE OF PLANT	971	926	894	1,176,403
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>147</u>	<u>178</u>	<u>194</u>	<u>178,197</u>
TOTAL SCHOOL COSTS	<u>7,211</u>	<u>7,708</u>	<u>7,982</u>	<u>8,739,268</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just junior high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,711,025 or \$521 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$68,893 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,487	3,714	3,906	3,532,753
ESOL PROGRAMS	3,580	3,766	5,042	54,029
EXCEPTIONAL PROGRAMS	6,593	7,479	6,954	1,211,925
CAREER EDUCATION PROGRAMS		3,702	3,794	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	23	80		28,187
COMPUTER HARDWARE AND SOFTWARE	114	74		137,646
OTHER INSTRUCTIONAL MATERIALS	131	104		159,148
OTHER MATERIALS AND SUPPLIES	31	55		37,308
LIBRARY MEDIA MATERIALS	13	15		15,876

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 11 HILLTOP ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	739,944	21.54%	8,090,712	17.22%	3,050,251,390	13.39%
STATE/LOCAL (EXCLUDES LOTTERY)	2,685,716	78.18%	38,592,982	82.13%	19,663,553,490	86.32%
LOTTERY	3,679	0.11%	49,346	0.11%	26,641,022	0.12%
PRIVATE	<u>5,915</u>	<u>0.17%</u>	<u>255,354</u>	<u>0.54%</u>	<u>40,335,689</u>	<u>0.18%</u>
TOTAL	<u>3,435,254</u>	<u>100.00%</u>	<u>46,988,394</u>	<u>100.00%</u>	<u>22,780,781,591</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>OPERATING COSTS K-12</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,693	4,237	4,559	1,821,217
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,235	1,074	913	479,159
CONTRACTED INSTRUCTIONAL SERVICES	24	49	179	9,315
SCHOOL ADMINISTRATION	503	402	536	195,044
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	341	312	226	132,507
FOOD SERVICE	621	530	481	241,167
OPERATION AND MAINTENANCE OF PLANT	1,217	926	894	472,449
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>217</u>	<u>178</u>	<u>194</u>	<u>84,396</u>
TOTAL SCHOOL COSTS	<u>8,851</u>	<u>7,708</u>	<u>7,982</u>	<u>3,435,254</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,711,025 or \$521 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$47,460 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAM	3,916	3,714	3,906	1,021,718
ESOL PROGRAMS	4,457	3,766	5,042	351,818
EXCEPTIONAL PROGRAMS	9,276	7,479	6,954	447,681
CAREER EDUCATION PROGRAMS		3,702	3,794	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	113	80		44,013
COMPUTER HARDWARE AND SOFTWARE	63	74		24,411
OTHER INSTRUCTIONAL MATERIALS	99	104		38,372
OTHER MATERIALS AND SUPPLIES	66	55		25,711
LIBRARY MEDIA MATERIALS	29	15		11,144

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 41 BOWLING GREEN ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	835,300	21.28%	8,090,712	17.22%	3,050,251,390	13.39%
STATE/LOCAL (EXCLUDES LOTTERY)	3,073,289	78.28%	38,592,982	82.13%	19,663,553,490	86.32%
LOTTERY	4,219	0.11%	49,346	0.11%	26,641,022	0.12%
PRIVATE	<u>13,206</u>	<u>0.34%</u>	<u>255,354</u>	<u>0.54%</u>	<u>40,335,689</u>	<u>0.18%</u>
TOTAL	<u>3,926,014</u>	<u>100.00%</u>	<u>46,988,394</u>	<u>100.00%</u>	<u>22,780,781,591</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,935	4,237	4,559	2,192,827
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,082	1,074	913	480,994
CONTRACTED INSTRUCTIONAL SERVICES	14	49	179	6,255
SCHOOL ADMINISTRATION	556	402	536	247,095
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	445	312	226	197,827
FOOD SERVICE	697	530	481	309,681
OPERATION AND MAINTENANCE OF PLANT	967	926	894	429,619
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>139</u>	<u>178</u>	<u>194</u>	<u>61,716</u>
TOTAL SCHOOL COSTS	<u>8,835</u>	<u>7,708</u>	<u>7,982</u>	<u>3,926,014</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,711,025 or \$521 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$20,276 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,343	3,714	3,906	1,605,432
ESOL PROGRAMS	3,908	3,766	5,042	109,555
EXCEPTIONAL PROGRAMS	10,239	7,479	6,954	477,840
CAREER EDUCATION PROGRAMS		3,702	3,794	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	142	80		63,234
COMPUTER HARDWARE AND SOFTWARE	93	74		41,548
OTHER INSTRUCTIONAL MATERIALS	149	104		66,416
OTHER MATERIALS AND SUPPLIES	60	55		26,629
LIBRARY MEDIA MATERIALS	14	15		6,374

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 61 ZOLFO SPRINGS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	915,821	20.27%	8,090,712	17.22%	3,050,251,390	13.39%
STATE/LOCAL (EXCLUDES LOTTERY)	3,582,937	79.32%	38,592,982	82.13%	19,663,553,490	86.32%
LOTTERY	5,347	0.12%	49,346	0.11%	26,641,022	0.12%
PRIVATE	<u>13,078</u>	<u>0.29%</u>	<u>255,354</u>	<u>0.54%</u>	<u>40,335,689</u>	<u>0.18%</u>
TOTAL	<u>4,517,184</u>	<u>100.00%</u>	<u>46,988,394</u>	<u>100.00%</u>	<u>22,780,781,591</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,614	4,237	4,559	2,599,858
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	929	1,074	913	523,728
CONTRACTED INSTRUCTIONAL SERVICES	39	49	179	21,889
SCHOOL ADMINISTRATION	492	402	536	277,035
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	320	312	226	180,081
FOOD SERVICE	596	530	481	335,691
OPERATION AND MAINTENANCE OF PLANT	839	926	894	472,826
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>188</u>	<u>178</u>	<u>194</u>	<u>106,076</u>
TOTAL SCHOOL COSTS	<u>8,017</u>	<u>7,708</u>	<u>7,982</u>	<u>4,517,184</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,711,025 or \$521 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$36,292 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,114	3,714	3,906	1,794,851
ESOL PROGRAMS	3,734	3,766	5,042	219,312
EXCEPTIONAL PROGRAMS	8,548	7,479	6,954	585,695
CAREER EDUCATION PROGRAMS		3,702	3,794	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	118	80		66,761
COMPUTER HARDWARE AND SOFTWARE	67	74		37,489
OTHER INSTRUCTIONAL MATERIALS	73	104		41,220
OTHER MATERIALS AND SUPPLIES	61	55		34,611
LIBRARY MEDIA MATERIALS	17	15		9,588

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 81 PIONEER CAREER ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	72,395	19.26%	8,090,712	17.22%	3,050,251,390	13.39%
STATE/LOCAL (EXCLUDES LOTTERY)	295,629	78.64%	38,592,982	82.13%	19,663,553,490	86.32%
LOTTERY	151	0.04%	49,346	0.11%	26,641,022	0.12%
PRIVATE	<u>7,766</u>	<u>2.07%</u>	<u>255,354</u>	<u>0.54%</u>	<u>40,335,689</u>	<u>0.18%</u>
TOTAL	<u>375,941</u>	<u>100.00%</u>	<u>46,988,394</u>	<u>100.00%</u>	<u>22,780,781,591</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	10,448	4,237	4,559	166,220
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,737	1,074	913	59,449
CONTRACTED INSTRUCTIONAL SERVICES	26	49	179	421
SCHOOL ADMINISTRATION	5,446	402	536	86,645
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	1,471	312	226	23,401
FOOD SERVICE	67	530	481	1,070
OPERATION AND MAINTENANCE OF PLANT	2,090	926	894	33,244
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>345</u>	<u>178</u>	<u>194</u>	<u>5,491</u>
TOTAL SCHOOL COSTS	<u>23,630</u>	<u>7,708</u>	<u>7,982</u>	<u>375,941</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just alternative education schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,711,025 or \$521 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$2,846 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	10,341	3,714	3,906	100,517
ESOL PROGRAMS		3,766	5,042	
EXCEPTIONAL PROGRAMS	10,534	7,479	6,954	62,465
CAREER EDUCATION PROGRAMS	12,454	3,702	3,794	3,238
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS		80		
COMPUTER HARDWARE AND SOFTWARE	1,156	74		18,397
OTHER INSTRUCTIONAL MATERIALS	153	104		2,431
OTHER MATERIALS AND SUPPLIES	162	55		2,573
LIBRARY MEDIA MATERIALS		15		

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 91 WAUCHULA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,307,888	23.05%	8,090,712	17.22%	3,050,251,390	13.39%
STATE/LOCAL (EXCLUDES LOTTERY)	4,348,418	76.64%	38,592,982	82.13%	19,663,553,490	86.32%
LOTTERY	6,870	0.12%	49,346	0.11%	26,641,022	0.12%
PRIVATE	<u>10,702</u>	<u>0.19%</u>	<u>255,354</u>	<u>0.54%</u>	<u>40,335,689</u>	<u>0.18%</u>
TOTAL	<u>5,673,877</u>	<u>100.00%</u>	<u>46,988,394</u>	<u>100.00%</u>	<u>22,780,781,591</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,514	4,237	4,559	3,267,517
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,024	1,074	913	741,531
CONTRACTED INSTRUCTIONAL SERVICES	25	49	179	18,454
SCHOOL ADMINISTRATION	374	402	536	270,509
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	330	312	226	239,002
FOOD SERVICE	532	530	481	385,006
OPERATION AND MAINTENANCE OF PLANT	866	926	894	626,815
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>173</u>	<u>178</u>	<u>194</u>	<u>125,043</u>
TOTAL SCHOOL COSTS	<u>7,838</u>	<u>7,708</u>	<u>7,982</u>	<u>5,673,877</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,711,025 or \$521 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$55,372 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,694	3,714	3,906	2,060,184
ESOL PROGRAMS	3,296	3,766	5,042	189,995
EXCEPTIONAL PROGRAMS	9,366	7,479	6,954	1,017,338
CAREER EDUCATION PROGRAMS		3,702	3,794	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	115	80		83,216
COMPUTER HARDWARE AND SOFTWARE	37	74		26,693
OTHER INSTRUCTIONAL MATERIALS	111	104		80,277
OTHER MATERIALS AND SUPPLIES	67	55		48,816
LIBRARY MEDIA MATERIALS	12	15		8,924

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 111 NORTH WAUCHULA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	918,848	21.19%	8,090,712	17.22%	3,050,251,390	13.39%
STATE/LOCAL (EXCLUDES LOTTERY)	3,398,917	78.38%	38,592,982	82.13%	19,663,553,490	86.32%
LOTTERY	5,287	0.12%	49,346	0.11%	26,641,022	0.12%
PRIVATE	<u>13,316</u>	<u>0.31%</u>	<u>255,354</u>	<u>0.54%</u>	<u>40,335,689</u>	<u>0.18%</u>
TOTAL	<u>4,336,368</u>	<u>100.00%</u>	<u>46,988,394</u>	<u>100.00%</u>	<u>22,780,781,591</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,308	4,237	4,559	2,398,871
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	989	1,074	913	550,722
CONTRACTED INSTRUCTIONAL SERVICES	43	49	179	23,740
SCHOOL ADMINISTRATION	492	402	536	273,876
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	332	312	226	184,667
FOOD SERVICE	642	530	481	357,425
OPERATION AND MAINTENANCE OF PLANT	821	926	894	456,995
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>162</u>	<u>178</u>	<u>194</u>	<u>90,072</u>
TOTAL SCHOOL COSTS	<u>7,789</u>	<u>7,708</u>	<u>7,982</u>	<u>4,336,368</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,711,025 or \$521 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$39,326 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,757	3,714	3,906	1,634,524
ESOL PROGRAMS	3,299	3,766	5,042	219,323
EXCEPTIONAL PROGRAMS	9,849	7,479	6,954	545,024
CAREER EDUCATION PROGRAMS		3,702	3,794	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	110	80		61,092
COMPUTER HARDWARE AND SOFTWARE	61	74		33,733
OTHER INSTRUCTIONAL MATERIALS	100	104		55,478
OTHER MATERIALS AND SUPPLIES	62	55		34,364
LIBRARY MEDIA MATERIALS	14	15		7,581

*= Not FEFP funded