

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 21 HARDEE SENIOR HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	1,323,093	14.06%	8,221,831	17.37%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	8,049,985	85.52%	38,969,976	82.32%	20,281,295,747	86.46%
LOTTERY	4,592	0.05%	18,185	0.04%	9,838,319	0.04%
PRIVATE	<u>34,871</u>	<u>0.37%</u>	<u>127,173</u>	<u>0.27%</u>	<u>54,160,189</u>	<u>0.23%</u>
TOTAL	9,412,541	100.00%	47,337,165	100.00%	23,456,994,203	100.00%

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,798	4,398	4,602	5,019,680
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,072	1,111	937	1,417,269
CONTRACTED INSTRUCTIONAL SERVICES	78	45	183	102,723
SCHOOL ADMINISTRATION	325	415	551	429,520
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	370	360	235	488,931
FOOD SERVICE	461	558	487	608,793
OPERATION AND MAINTENANCE OF PLANT	886	951	908	1,170,664
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>132</u>	<u>129</u>	<u>192</u>	<u>174,961</u>
TOTAL SCHOOL COSTS	7,122	7,967	8,095	9,412,541

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,964,708 or \$565 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$89,641 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,623	3,975	3,924	3,635,288
ESOL PROGRAMS	4,354	4,239	4,955	60,962
EXCEPTIONAL PROGRAMS	4,564	6,877	7,080	836,241
CAREER EDUCATION PROGRAMS	4,016	4,016	3,821	487,189
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	175	97		231,880
COMPUTER HARDWARE AND SOFTWARE	20	48		25,987
OTHER INSTRUCTIONAL MATERIALS	85	132		112,184
OTHER MATERIALS AND SUPPLIES	90	85		118,880
LIBRARY MEDIA MATERIALS	16	14		20,742

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 31 HARDEE JUNIOR HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,027,856	21.17%	8,221,831	17.37%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	7,530,691	78.62%	38,969,976	82.32%	20,281,295,747	86.46%
LOTTERY	4,260	0.04%	18,185	0.04%	9,838,319	0.04%
PRIVATE	<u>15,597</u>	<u>0.16%</u>	<u>127,173</u>	<u>0.27%</u>	<u>54,160,189</u>	<u>0.23%</u>
TOTAL	<u>9,578,404</u>	<u>100.00%</u>	<u>47,337,165</u>	<u>100.00%</u>	<u>23,456,994,203</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,084	4,398	4,602	5,021,769
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,036	1,111	937	1,273,576
CONTRACTED INSTRUCTIONAL SERVICES	34	45	183	41,405
SCHOOL ADMINISTRATION	311	415	551	382,550
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	548	360	235	673,482
FOOD SERVICE	667	558	487	820,655
OPERATION AND MAINTENANCE OF PLANT	994	951	908	1,222,639
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>116</u>	<u>129</u>	<u>192</u>	<u>142,328</u>
TOTAL SCHOOL COSTS	<u>7,790</u>	<u>7,967</u>	<u>8,095</u>	<u>9,578,404</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just junior high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,964,708 or \$565 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$75,648 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,759	3,975	3,924	3,827,515
ESOL PROGRAMS	4,144	4,239	4,955	66,090
EXCEPTIONAL PROGRAMS	5,769	6,877	7,080	1,128,164
CAREER EDUCATION PROGRAMS		4,016	3,821	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	192	97		235,649
COMPUTER HARDWARE AND SOFTWARE	66	48		81,568
OTHER INSTRUCTIONAL MATERIALS	211	132		259,753
OTHER MATERIALS AND SUPPLIES	78	85		96,512
LIBRARY MEDIA MATERIALS	10	14		12,050

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 11 HILLTOP ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	581,710	17.36%	8,221,831	17.37%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	2,763,629	82.46%	38,969,976	82.32%	20,281,295,747	86.46%
LOTTERY	1,329	0.04%	18,185	0.04%	9,838,319	0.04%
PRIVATE	<u>4,744</u>	<u>0.14%</u>	<u>127,173</u>	<u>0.27%</u>	<u>54,160,189</u>	<u>0.23%</u>
TOTAL	<u>3,351,412</u>	<u>100.00%</u>	<u>47,337,165</u>	<u>100.00%</u>	<u>23,456,994,203</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>OPERATING COSTS K-12</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,130	4,398	4,602	1,968,668
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,238	1,111	937	475,167
CONTRACTED INSTRUCTIONAL SERVICES	18	45	183	6,903
SCHOOL ADMINISTRATION	551	415	551	211,615
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	256	360	235	98,279
FOOD SERVICE	63	558	487	24,016
OPERATION AND MAINTENANCE OF PLANT	1,301	951	908	499,365
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>176</u>	<u>129</u>	<u>192</u>	<u>67,399</u>
TOTAL SCHOOL COSTS	<u>8,733</u>	<u>7,967</u>	<u>8,095</u>	<u>3,351,412</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,964,708 or \$565 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$42,709 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAM	4,431	3,975	3,924	1,010,232
ESOL PROGRAMS	4,915	4,239	4,955	473,248
EXCEPTIONAL PROGRAMS	8,152	6,877	7,080	485,188
CAREER EDUCATION PROGRAMS		4,016	3,821	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	16	97		6,211
COMPUTER HARDWARE AND SOFTWARE	13	48		5,015
OTHER INSTRUCTIONAL MATERIALS	128	132		49,220
OTHER MATERIALS AND SUPPLIES	99	85		37,833
LIBRARY MEDIA MATERIALS	21	14		8,123

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 41 BOWLING GREEN ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	848,868	22.05%	8,221,831	17.37%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	2,994,379	77.78%	38,969,976	82.32%	20,281,295,747	86.46%
LOTTERY	1,512	0.04%	18,185	0.04%	9,838,319	0.04%
PRIVATE	<u>4,856</u>	<u>0.13%</u>	<u>127,173</u>	<u>0.27%</u>	<u>54,160,189</u>	<u>0.23%</u>
TOTAL	<u>3,849,615</u>	<u>100.00%</u>	<u>47,337,165</u>	<u>100.00%</u>	<u>23,456,994,203</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	5,102	4,398	4,602	2,227,099
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,151	1,111	937	502,382
CONTRACTED INSTRUCTIONAL SERVICES	3	45	183	1,149
SCHOOL ADMINISTRATION	564	415	551	246,131
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	220	360	235	95,927
FOOD SERVICE	678	558	487	296,128
OPERATION AND MAINTENANCE OF PLANT	982	951	908	428,459
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>120</u>	<u>129</u>	<u>192</u>	<u>52,340</u>
TOTAL SCHOOL COSTS	<u>8,820</u>	<u>7,967</u>	<u>8,095</u>	<u>3,849,615</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,964,708 or \$565 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$21,409 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,610	3,975	3,924	1,652,654
ESOL PROGRAMS	3,985	4,239	4,955	99,149
EXCEPTIONAL PROGRAMS	8,949	6,877	7,080	475,296
CAREER EDUCATION PROGRAMS		4,016	3,821	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	3	97		1,382
COMPUTER HARDWARE AND SOFTWARE	28	48		12,022
OTHER INSTRUCTIONAL MATERIALS	128	132		56,075
OTHER MATERIALS AND SUPPLIES	61	85		26,448
LIBRARY MEDIA MATERIALS	15	14		6,353

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 61 ZOLFO SPRINGS ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	975,224	20.87%	8,221,831	17.37%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	3,640,199	77.90%	38,969,976	82.32%	20,281,295,747	86.46%
LOTTERY	2,041	0.04%	18,185	0.04%	9,838,319	0.04%
PRIVATE	<u>55,179</u>	<u>1.18%</u>	<u>127,173</u>	<u>0.27%</u>	<u>54,160,189</u>	<u>0.23%</u>
TOTAL	<u>4,672,643</u>	<u>100.00%</u>	<u>47,337,165</u>	<u>100.00%</u>	<u>23,456,994,203</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,517	4,398	4,602	2,662,080
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	974	1,111	937	573,841
CONTRACTED INSTRUCTIONAL SERVICES	40	45	183	23,644
SCHOOL ADMINISTRATION	520	415	551	306,716
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	288	360	235	169,762
FOOD SERVICE	648	558	487	382,008
OPERATION AND MAINTENANCE OF PLANT	831	951	908	489,683
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>110</u>	<u>129</u>	<u>192</u>	<u>64,909</u>
TOTAL SCHOOL COSTS	<u>7,928</u>	<u>7,967</u>	<u>8,095</u>	<u>4,672,643</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,964,708 or \$565 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$26,476 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,217	3,975	3,924	1,981,999
ESOL PROGRAMS	4,031	4,239	4,955	182,637
EXCEPTIONAL PROGRAMS	6,725	6,877	7,080	497,444
CAREER EDUCATION PROGRAMS		4,016	3,821	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	19	97		11,488
COMPUTER HARDWARE AND SOFTWARE	82	48		48,323
OTHER INSTRUCTIONAL MATERIALS	103	132		60,644
OTHER MATERIALS AND SUPPLIES	84	85		49,307
LIBRARY MEDIA MATERIALS	16	14		9,246

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 81 PIONEER CAREER ACADEMY

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	51,131	12.57%	8,221,831	17.37%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	355,731	87.42%	38,969,976	82.32%	20,281,295,747	86.46%
LOTTERY	57	0.01%	18,185	0.04%	9,838,319	0.04%
PRIVATE			<u>127,173</u>	<u>0.27%</u>	<u>54,160,189</u>	<u>0.23%</u>
TOTAL	<u>406,919</u>	<u>100.00%</u>	<u>47,337,165</u>	<u>100.00%</u>	<u>23,456,994,203</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	11,254	4,398	4,602	187,723
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,254	1,111	937	70,951
CONTRACTED INSTRUCTIONAL SERVICES	8	45	183	136
SCHOOL ADMINISTRATION	5,410	415	551	90,234
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	549	360	235	9,164
FOOD SERVICE	57	558	487	956
OPERATION AND MAINTENANCE OF PLANT	2,487	951	908	41,477
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>376</u>	<u>129</u>	<u>192</u>	<u>6,278</u>
TOTAL SCHOOL COSTS	<u>24,395</u>	<u>7,967</u>	<u>8,095</u>	<u>406,919</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just alternative education schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,964,708 or \$565 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$274 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,793	3,975	3,924	104,686
ESOL PROGRAMS		4,239	4,955	
EXCEPTIONAL PROGRAMS	13,863	6,877	7,080	83,037
CAREER EDUCATION PROGRAMS		4,016	3,821	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS		97		
COMPUTER HARDWARE AND SOFTWARE	104	48		1,729
OTHER INSTRUCTIONAL MATERIALS	287	132		4,780
OTHER MATERIALS AND SUPPLIES	159	85		2,655
LIBRARY MEDIA MATERIALS		14		

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 91 WAUCHULA ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,395,210	23.54%	8,221,831	17.37%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	4,523,865	76.32%	38,969,976	82.32%	20,281,295,747	86.46%
LOTTERY	2,471	0.04%	18,185	0.04%	9,838,319	0.04%
PRIVATE	<u>6,209</u>	<u>0.10%</u>	<u>127,173</u>	<u>0.27%</u>	<u>54,160,189</u>	<u>0.23%</u>
TOTAL	<u>5,927,754</u>	<u>100.00%</u>	<u>47,337,165</u>	<u>100.00%</u>	<u>23,456,994,203</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,873	4,398	4,602	3,475,956
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,186	1,111	937	845,776
CONTRACTED INSTRUCTIONAL SERVICES	13	45	183	9,511
SCHOOL ADMINISTRATION	358	415	551	255,232
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	288	360	235	205,769
FOOD SERVICE	580	558	487	413,457
OPERATION AND MAINTENANCE OF PLANT	876	951	908	624,749
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>136</u>	<u>129</u>	<u>192</u>	<u>97,304</u>
TOTAL SCHOOL COSTS	<u>8,310</u>	<u>7,967</u>	<u>8,095</u>	<u>5,927,754</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,964,708 or \$565 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$54,356 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,103	3,975	3,924	2,258,263
ESOL PROGRAMS	3,796	4,239	4,955	187,473
EXCEPTIONAL PROGRAMS	9,074	6,877	7,080	1,030,220
CAREER EDUCATION PROGRAMS		4,016	3,821	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	18	97		13,179
COMPUTER HARDWARE AND SOFTWARE	40	48		28,181
OTHER INSTRUCTIONAL MATERIALS	128	132		91,621
OTHER MATERIALS AND SUPPLIES	102	85		72,788
LIBRARY MEDIA MATERIALS	17	14		12,135

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 111 NORTH WAUCHULA ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,018,740	22.22%	8,221,831	17.37%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	3,557,750	77.61%	38,969,976	82.32%	20,281,295,747	86.46%
LOTTERY	1,923	0.04%	18,185	0.04%	9,838,319	0.04%
PRIVATE	<u>5,717</u>	<u>0.12%</u>	<u>127,173</u>	<u>0.27%</u>	<u>54,160,189</u>	<u>0.23%</u>
TOTAL	<u>4,584,130</u>	<u>100.00%</u>	<u>47,337,165</u>	<u>100.00%</u>	<u>23,456,994,203</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,696	4,398	4,602	2,606,790
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,034	1,111	937	573,793
CONTRACTED INSTRUCTIONAL SERVICES	34	45	183	18,602
SCHOOL ADMINISTRATION	479	415	551	265,905
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	280	360	235	155,663
FOOD SERVICE	704	558	487	391,023
OPERATION AND MAINTENANCE OF PLANT	905	951	908	502,394
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>126</u>	<u>129</u>	<u>192</u>	<u>69,960</u>
TOTAL SCHOOL COSTS	<u>8,258</u>	<u>7,967</u>	<u>8,095</u>	<u>4,584,130</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,964,708 or \$565 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$30,844 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,141	3,975	3,924	1,799,846
ESOL PROGRAMS	3,848	4,239	4,955	272,212
EXCEPTIONAL PROGRAMS	10,755	6,877	7,080	534,732
CAREER EDUCATION PROGRAMS		4,016	3,821	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	14	97		7,853
COMPUTER HARDWARE AND SOFTWARE	85	48		47,079
OTHER INSTRUCTIONAL MATERIALS	109	132		60,249
OTHER MATERIALS AND SUPPLIES	73	85		40,482
LIBRARY MEDIA MATERIALS	11	14		5,880

*= Not FEFP funded