

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 21 HARDEE SENIOR HIGH SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,388,146	14.47%	7,854,491	16.45%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	8,082,219	84.22%	39,706,422	83.18%	21,080,431,230	86.61%
LOTTERY						
PRIVATE	<u>125,954</u>	<u>1.31%</u>	<u>174,750</u>	<u>0.37%</u>	<u>39,754,607</u>	<u>0.16%</u>
<b>TOTAL</b>	<b><u>9,596,319</u></b>	<b><u>100.00%</u></b>	<b><u>47,735,663</u></b>	<b><u>100.00%</u></b>	<b><u>24,338,577,620</u></b>	<b><u>100.00%</u></b>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,765	4,376	4,646	5,102,325
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,124	1,072	972	1,522,474
CONTRACTED INSTRUCTIONAL SERVICES	131	97	193	177,357
SCHOOL ADMINISTRATION	327	428	561	442,658
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	259	322	197	350,443
FOOD SERVICE	436	543	495	591,065
OPERATION AND MAINTENANCE OF PLANT	906	958	887	1,228,152
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>134</u>	<u>149</u>	<u>208</u>	<u>181,845</u>
<b>TOTAL SCHOOL COSTS</b>	<b><u>7,082</u></b>	<b><u>7,945</u></b>	<b><u>8,159</u></b>	<b><u>9,596,319</u></b>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,889,844 or \$553 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$83,765 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,505	3,955	3,921	3,569,004
ESOL PROGRAMS	4,672	3,846	4,774	51,115
EXCEPTIONAL PROGRAMS	4,967	6,814	7,293	1,007,955
CAREER EDUCATION PROGRAMS	3,855	3,862	3,935	474,251
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	96	55		129,798
COMPUTER HARDWARE AND SOFTWARE	23	65		30,971
OTHER INSTRUCTIONAL MATERIALS	95	116		128,629
OTHER MATERIALS AND SUPPLIES	45	88		61,045
LIBRARY MEDIA MATERIALS	16	16		21,590

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 31 HARDEE JUNIOR HIGH SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,867,621	20.37%	7,854,491	16.45%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	7,279,535	79.40%	39,706,422	83.18%	21,080,431,230	86.61%
LOTTERY						
PRIVATE	<u>21,357</u>	<u>0.23%</u>	<u>174,750</u>	<u>0.37%</u>	<u>39,754,607</u>	<u>0.16%</u>
TOTAL	<u>9,168,512</u>	<u>100.00%</u>	<u>47,735,663</u>	<u>100.00%</u>	<u>24,338,577,620</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,066	4,376	4,646	4,877,088
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	872	1,072	972	1,046,113
CONTRACTED INSTRUCTIONAL SERVICES	79	97	193	94,198
SCHOOL ADMINISTRATION	339	428	561	406,938
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	396	322	197	474,839
FOOD SERVICE	696	543	495	834,745
OPERATION AND MAINTENANCE OF PLANT	1,003	958	887	1,202,789
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>193</u>	<u>149</u>	<u>208</u>	<u>231,802</u>
TOTAL SCHOOL COSTS	<u>7,644</u>	<u>7,945</u>	<u>8,159</u>	<u>9,168,512</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just junior high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,889,844 or \$553 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$87,084 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,707	3,955	3,921	3,627,788
ESOL PROGRAMS	3,533	3,846	4,774	71,968
EXCEPTIONAL PROGRAMS	5,878	6,814	7,293	1,177,332
CAREER EDUCATION PROGRAMS		3,862	3,935	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	11	55		13,539
COMPUTER HARDWARE AND SOFTWARE	137	65		164,015
OTHER INSTRUCTIONAL MATERIALS	117	116		140,219
OTHER MATERIALS AND SUPPLIES	131	88		157,066
LIBRARY MEDIA MATERIALS	5	16		5,639

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 11 HILLTOP ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	542,248	16.41%	7,854,491	16.45%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	2,757,418	83.47%	39,706,422	83.18%	21,080,431,230	86.61%
LOTTERY						
PRIVATE	<u>3,825</u>	<u>0.12%</u>	<u>174,750</u>	<u>0.37%</u>	<u>39,754,607</u>	<u>0.16%</u>
<b>TOTAL</b>	<b><u>3,303,491</u></b>	<b><u>100.00%</u></b>	<b><u>47,735,663</u></b>	<b><u>100.00%</u></b>	<b><u>24,338,577,620</u></b>	<b><u>100.00%</u></b>

SCHOOL REVENUES are based on costs.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<b><u>OPERATING COSTS K-12</u></b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,869	4,376	4,646	1,971,299
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,097	1,072	972	444,181
CONTRACTED INSTRUCTIONAL SERVICES	63	97	193	25,622
SCHOOL ADMINISTRATION	526	428	561	212,838
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	275	322	197	111,349
FOOD SERVICE	58	543	495	23,610
OPERATION AND MAINTENANCE OF PLANT	1,110	958	887	449,211
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>161</u>	<u>149</u>	<u>208</u>	<u>65,381</u>
<b>TOTAL SCHOOL COSTS</b>	<b><u>8,159</u></b>	<b><u>7,945</u></b>	<b><u>8,159</u></b>	<b><u>3,303,491</u></b>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,889,844 or \$553 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$39,990 in substitute teachers (salaries/ benefits).

<b><u>ADDITIONAL DETAIL INFORMATION K-12</u></b>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<b><u>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</u></b>				
BASIC PROGRAM	4,347	3,955	3,921	1,226,098
ESOL PROGRAMS	3,696	3,846	4,774	194,686
EXCEPTIONAL PROGRAMS	7,849	6,814	7,293	550,515
CAREER EDUCATION PROGRAMS		3,862	3,935	
ADULT PROGRAMS	*	*	*	*
<b><u>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</u></b>				
TEXTBOOKS	66	55		26,649
COMPUTER HARDWARE AND SOFTWARE	16	65		6,615
OTHER INSTRUCTIONAL MATERIALS	137	116		55,405
OTHER MATERIALS AND SUPPLIES	56	88		22,681
LIBRARY MEDIA MATERIALS	26	16		10,702

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DISTRICT: 25 HARDEE

**SCHOOL: 41 BOWLING GREEN ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	776,975	20.31%	7,854,491	16.45%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	3,045,275	79.59%	39,706,422	83.18%	21,080,431,230	86.61%
LOTTERY						
PRIVATE	<u>3,855</u>	<u>0.10%</u>	<u>174,750</u>	<u>0.37%</u>	<u>39,754,607</u>	<u>0.16%</u>
<b>TOTAL</b>	<b><u>3,826,105</u></b>	<b><u>100.00%</u></b>	<b><u>47,735,663</u></b>	<b><u>100.00%</u></b>	<b><u>24,338,577,620</u></b>	<b><u>100.00%</u></b>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	5,079	4,376	4,646	2,131,561
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,185	1,072	972	497,429
CONTRACTED INSTRUCTIONAL SERVICES	47	97	193	19,566
SCHOOL ADMINISTRATION	624	428	561	262,064
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	277	322	197	116,176
FOOD SERVICE	723	543	495	303,250
OPERATION AND MAINTENANCE OF PLANT	1,065	958	887	446,774
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>117</u>	<u>149</u>	<u>208</u>	<u>49,285</u>
<b>TOTAL SCHOOL COSTS</b>	<b><u>9,117</u></b>	<b><u>7,945</u></b>	<b><u>8,159</u></b>	<b><u>3,826,105</u></b>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,889,844 or \$553 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$21,281 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,734	3,955	3,921	1,654,953
ESOL PROGRAMS	4,627	3,846	4,774	93,382
EXCEPTIONAL PROGRAMS	7,675	6,814	7,293	383,226
CAREER EDUCATION PROGRAMS		3,862	3,935	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	38	55		15,978
COMPUTER HARDWARE AND SOFTWARE	32	65		13,622
OTHER INSTRUCTIONAL MATERIALS	131	116		54,905
OTHER MATERIALS AND SUPPLIES	75	88		31,671
LIBRARY MEDIA MATERIALS	17	16		6,985

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 61 ZOLFO SPRINGS ELEMENTARY SCHOOL**

<b>REVENUES</b>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,074,955	21.24%	7,854,491	16.45%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	3,977,954	78.60%	39,706,422	83.18%	21,080,431,230	86.61%
LOTTERY						
PRIVATE	<u>8,342</u>	<u>0.16%</u>	<u>174,750</u>	<u>0.37%</u>	<u>39,754,607</u>	<u>0.16%</u>
<b>TOTAL</b>	<u>5,061,252</u>	<u>100.00%</u>	<u>47,735,663</u>	<u>100.00%</u>	<u>24,338,577,620</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<b>OPERATING COSTS K-12</b>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	5,216	4,376	4,646	2,949,497
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,011	1,072	972	571,541
CONTRACTED INSTRUCTIONAL SERVICES	77	97	193	43,750
SCHOOL ADMINISTRATION	523	428	561	295,905
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	459	322	197	259,259
FOOD SERVICE	630	543	495	356,189
OPERATION AND MAINTENANCE OF PLANT	886	958	887	501,218
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>148</u>	<u>149</u>	<u>208</u>	<u>83,893</u>
<b>TOTAL SCHOOL COSTS</b>	<u>8,950</u>	<u>7,945</u>	<u>8,159</u>	<u>5,061,252</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,889,844 or \$553 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$46,229 in substitute teachers (salaries/ benefits).

<b>ADDITIONAL DETAIL INFORMATION K-12</b>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,643	3,955	3,921	2,081,100
ESOL PROGRAMS	4,442	3,846	4,774	188,613
EXCEPTIONAL PROGRAMS	9,093	6,814	7,293	679,784
CAREER EDUCATION PROGRAMS		3,862	3,935	
ADULT PROGRAMS	*	*	*	*
<b>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	65	55		36,664
COMPUTER HARDWARE AND SOFTWARE	83	65		47,085
OTHER INSTRUCTIONAL MATERIALS	141	116		79,545
OTHER MATERIALS AND SUPPLIES	170	88		95,965
LIBRARY MEDIA MATERIALS	16	16		9,070

\*= Not FEFP funded

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DISTRICT: 25 HARDEE

**SCHOOL: 81 PIONEER CAREER ACADEMY**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	21,811	5.95%	7,854,491	16.45%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	344,630	94.04%	39,706,422	83.18%	21,080,431,230	86.61%
LOTTERY						
PRIVATE	<u>17</u>	<u>0.00%</u>	<u>174,750</u>	<u>0.37%</u>	<u>39,754,607</u>	<u>0.16%</u>
<b>TOTAL</b>	<b><u>366,458</u></b>	<b><u>100.00%</u></b>	<b><u>47,735,663</u></b>	<b><u>100.00%</u></b>	<b><u>24,338,577,620</u></b>	<b><u>100.00%</u></b>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	9,270	4,376	4,646	156,480
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,603	1,072	972	60,817
CONTRACTED INSTRUCTIONAL SERVICES	117	97	193	1,976
SCHOOL ADMINISTRATION	5,454	428	561	92,061
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	500	322	197	8,436
FOOD SERVICE	58	543	495	984
OPERATION AND MAINTENANCE OF PLANT	2,463	958	887	41,575
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>245</u>	<u>149</u>	<u>208</u>	<u>4,129</u>
<b>TOTAL SCHOOL COSTS</b>	<b><u>21,710</u></b>	<b><u>7,945</u></b>	<b><u>8,159</u></b>	<b><u>366,458</u></b>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just alternative education schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,889,844 or \$553 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$1,825 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,401	3,955	3,921	119,295
ESOL PROGRAMS		3,846	4,774	
EXCEPTIONAL PROGRAMS	14,930	6,814	7,293	35,085
CAREER EDUCATION PROGRAMS	6,364	3,862	3,935	2,100
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS		55		
COMPUTER HARDWARE AND SOFTWARE	244	65		4,117
OTHER INSTRUCTIONAL MATERIALS	147	116		2,475
OTHER MATERIALS AND SUPPLIES	109	88		1,844
LIBRARY MEDIA MATERIALS		16		

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 91 WAUCHULA ELEMENTARY SCHOOL**

<b>REVENUES</b>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,275,537	22.09%	7,854,491	16.45%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	4,494,324	77.82%	39,706,422	83.18%	21,080,431,230	86.61%
LOTTERY						
PRIVATE	<u>5,651</u>	<u>0.10%</u>	<u>174,750</u>	<u>0.37%</u>	<u>39,754,607</u>	<u>0.16%</u>
<b>TOTAL</b>	<b><u>5,775,512</u></b>	<b><u>100.00%</u></b>	<b><u>47,735,663</u></b>	<b><u>100.00%</u></b>	<b><u>24,338,577,620</u></b>	<b><u>100.00%</u></b>

SCHOOL REVENUES are based on costs.

<b>OPERATING COSTS K-12</b>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,600	4,376	4,646	3,306,736
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,124	1,072	972	808,123
CONTRACTED INSTRUCTIONAL SERVICES	83	97	193	59,725
SCHOOL ADMINISTRATION	376	428	561	270,180
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	290	322	197	208,668
FOOD SERVICE	535	543	495	384,681
OPERATION AND MAINTENANCE OF PLANT	887	958	887	637,542
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>139</u>	<u>149</u>	<u>208</u>	<u>99,857</u>
<b>TOTAL SCHOOL COSTS</b>	<b><u>8,034</u></b>	<b><u>7,945</u></b>	<b><u>8,159</u></b>	<b><u>5,775,512</u></b>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,889,844 or \$553 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$53,452 in substitute teachers (salaries/ benefits).

<b>ADDITIONAL DETAIL INFORMATION K-12</b>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,916	3,955	3,921	2,136,072
ESOL PROGRAMS	3,303	3,846	4,774	159,823
EXCEPTIONAL PROGRAMS	8,087	6,814	7,293	1,010,841
CAREER EDUCATION PROGRAMS		3,862	3,935	
ADULT PROGRAMS	*	*	*	*
<b>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	57	55		41,176
COMPUTER HARDWARE AND SOFTWARE	47	65		33,493
OTHER INSTRUCTIONAL MATERIALS	108	116		77,539
OTHER MATERIALS AND SUPPLIES	79	88		56,460
LIBRARY MEDIA MATERIALS	17	16		12,410

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 111 NORTH WAUCHULA ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	907,198	20.23%	7,854,491	16.45%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	3,570,882	79.64%	39,706,422	83.18%	21,080,431,230	86.61%
LOTTERY						
PRIVATE	<u>5,749</u>	<u>0.13%</u>	<u>174,750</u>	<u>0.37%</u>	<u>39,754,607</u>	<u>0.16%</u>
<b>TOTAL</b>	<b><u>4,483,829</u></b>	<b><u>100.00%</u></b>	<b><u>47,735,663</u></b>	<b><u>100.00%</u></b>	<b><u>24,338,577,620</u></b>	<b><u>100.00%</u></b>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,600	4,376	4,646	2,525,944
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,030	1,072	972	565,388
CONTRACTED INSTRUCTIONAL SERVICES	65	97	193	35,959
SCHOOL ADMINISTRATION	492	428	561	269,964
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	297	322	197	163,071
FOOD SERVICE	659	543	495	361,969
OPERATION AND MAINTENANCE OF PLANT	909	958	887	499,188
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>114</u>	<u>149</u>	<u>208</u>	<u>62,346</u>
<b>TOTAL SCHOOL COSTS</b>	<b><u>8,166</u></b>	<b><u>7,945</u></b>	<b><u>8,159</u></b>	<b><u>4,483,829</u></b>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,889,844 or \$553 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$26,451 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,124	3,955	3,921	1,831,460
ESOL PROGRAMS	3,640	3,846	4,774	169,299
EXCEPTIONAL PROGRAMS	8,981	6,814	7,293	525,185
CAREER EDUCATION PROGRAMS		3,862	3,935	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	42	55		23,009
COMPUTER HARDWARE AND SOFTWARE	76	65		41,615
OTHER INSTRUCTIONAL MATERIALS	122	116		67,127
OTHER MATERIALS AND SUPPLIES	57	88		31,320
LIBRARY MEDIA MATERIALS	27	16		14,661

\*= Not FEFP funded