

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2006-07 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 21 HARDEE SENIOR HIGH SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,071,697	12.21%	6,877,551	16.31%	2,511,440,638	11.25%
STATE/LOCAL (EXCLUDES LOTTERY)	7,605,158	86.68%	35,083,671	83.22%	19,686,397,748	88.18%
LOTTERY	96,806	1.10%	191,097	0.45%	105,376,953	0.47%
PRIVATE			<u>6,000</u>	<u>0.01%</u>	<u>21,682,547</u>	<u>0.10%</u>
TOTAL	<u>8,773,661</u>	<u>100.00%</u>	<u>42,158,319</u>	<u>100.00%</u>	<u>22,324,897,886</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,658	4,076	4,345	4,812,807
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	798	998	908	1,049,271
CONTRACTED INSTRUCTIONAL SERVICES	41	128	180	54,101
SCHOOL ADMINISTRATION	265	407	511	348,630
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	228	305	263	299,828
FOOD SERVICE	426	491	379	560,702
OPERATION AND MAINTENANCE OF PLANT	1,149	1,055	898	1,511,958
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>104</u>	<u>103</u>	<u>164</u>	<u>136,364</u>
TOTAL SCHOOL COSTS	<u>6,669</u>	<u>7,563</u>	<u>7,648</u>	<u>8,773,661</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,545,818, or \$696 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$62,186 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,116	3,367	3,774	2,662,652
ESOL PROGRAMS	11,075	3,476	4,049	60,690
EXCEPTIONAL PROGRAMS	4,921	6,738	6,634	1,524,281
VOCATIONAL PROGRAMS	3,871	3,768	3,608	565,184
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	74	85		97,536
COMPUTER HARDWARE AND SOFTWARE	44	33		57,634
OTHER INSTRUCTIONAL MATERIALS	78	124		103,006
OTHER MATERIALS AND SUPPLIES	32	68		41,652
LIBRARY MEDIA MATERIALS	15	17		20,099

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2006-07 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 31 HARDEE JUNIOR HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	950,072	11.42%	6,877,551	16.31%	2,511,440,638	11.25%
STATE/LOCAL (EXCLUDES LOTTERY)	7,352,353	88.38%	35,083,671	83.22%	19,686,397,748	88.18%
LOTTERY	10,892	0.13%	191,097	0.45%	105,376,953	0.47%
PRIVATE	6,000	0.07%	6,000	0.01%	21,682,547	0.10%
TOTAL	8,319,317	100.00%	42,158,319	100.00%	22,324,897,886	100.00%

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,484	4,076	4,345	4,884,516
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	887	998	908	966,151
CONTRACTED INSTRUCTIONAL SERVICES	28	128	180	30,331
SCHOOL ADMINISTRATION	406	407	511	442,668
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	218	305	263	237,167
FOOD SERVICE	427	491	379	465,008
OPERATION AND MAINTENANCE OF PLANT	1,091	1,055	898	1,188,251
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	103	164	105,225
TOTAL SCHOOL COSTS	7,638	7,563	7,648	8,319,317

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just junior high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,545,818, or \$696 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$57,978 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,679	3,367	3,774	2,840,091
ESOL PROGRAMS	3,786	3,476	4,049	132,631
EXCEPTIONAL PROGRAMS	6,774	6,738	6,634	1,911,794
VOCATIONAL PROGRAMS		3,768	3,608	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	72	85		78,904
COMPUTER HARDWARE AND SOFTWARE	17	33		18,631
OTHER INSTRUCTIONAL MATERIALS	93	124		100,850
OTHER MATERIALS AND SUPPLIES	36	68		38,782
LIBRARY MEDIA MATERIALS	10	17		10,451

* = Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2006-07 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 11 HILLTOP ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	796,944	22.85%	6,877,551	16.31%	2,511,440,638	11.25%
STATE/LOCAL (EXCLUDES LOTTERY)	2,686,100	77.02%	35,083,671	83.22%	19,686,397,748	88.18%
LOTTERY	4,690	0.13%	191,097	0.45%	105,376,953	0.47%
PRIVATE			6,000	0.01%	21,682,547	0.10%
TOTAL	3,487,734	100.00%	42,158,319	100.00%	22,324,897,886	100.00%

SCHOOL REVENUES are based on costs.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
OPERATING COSTS K-12				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,569	4,076	4,345	1,673,928
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	998	998	908	468,070
CONTRACTED INSTRUCTIONAL SERVICES	81	128	180	38,068
SCHOOL ADMINISTRATION	428	407	511	200,513
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	589	305	263	276,381
FOOD SERVICE	562	491	379	263,455
OPERATION AND MAINTENANCE OF PLANT	1,111	1,055	898	521,174
OTHER SCHOOL LEVEL SUPPORT SERVICES	98	103	164	46,145
TOTAL SCHOOL COSTS	7,436	7,563	7,648	3,487,734

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,545,818, or \$696 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$26,527 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAM	3,038	3,367	3,774	1,048,818
ESOL PROGRAMS	2,592	3,476	4,049	131,665
EXCEPTIONAL PROGRAMS	6,760	6,738	6,634	493,445
VOCATIONAL PROGRAMS		3,768	3,608	
ADULT PROGRAMS	*	*	*	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
TEXTBOOKS	186	85		87,215
COMPUTER HARDWARE AND SOFTWARE	88	33		41,491
OTHER INSTRUCTIONAL MATERIALS	227	124		106,272
OTHER MATERIALS AND SUPPLIES	88	68		41,402
LIBRARY MEDIA MATERIALS	42	17		19,481

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2006-07 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 41 BOWLING GREEN ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	801,807	22.91%	6,877,551	16.31%	2,511,440,638	11.25%
STATE/LOCAL (EXCLUDES LOTTERY)	2,694,490	76.97%	35,083,671	83.22%	19,686,397,748	88.18%
LOTTERY	4,188	0.12%	191,097	0.45%	105,376,953	0.47%
PRIVATE			<u>6,000</u>	<u>0.01%</u>	<u>21,682,547</u>	<u>0.10%</u>
TOTAL	<u>3,500,485</u>	<u>100.00%</u>	<u>42,158,319</u>	<u>100.00%</u>	<u>22,324,897,886</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,412	4,076	4,345	1,878,555
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,215	998	908	517,458
CONTRACTED INSTRUCTIONAL SERVICES	85	128	180	36,104
SCHOOL ADMINISTRATION	532	407	511	226,621
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	319	305	263	135,699
FOOD SERVICE	602	491	379	256,460
OPERATION AND MAINTENANCE OF PLANT	952	1,055	898	405,580
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>103</u>	<u>103</u>	<u>164</u>	<u>44,008</u>
TOTAL SCHOOL COSTS	<u>8,220</u>	<u>7,563</u>	<u>7,648</u>	<u>3,500,485</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,545,818, or \$696 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$19,366 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,706	3,367	3,774	1,108,098
ESOL PROGRAMS	3,581	3,476	4,049	227,388
EXCEPTIONAL PROGRAMS	8,578	6,738	6,634	543,069
VOCATIONAL PROGRAMS		3,768	3,608	
ADULT PROGRAMS	*	*	*	
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	79	85		33,822
COMPUTER HARDWARE AND SOFTWARE	7	33		2,887
OTHER INSTRUCTIONAL MATERIALS	125	124		53,257
OTHER MATERIALS AND SUPPLIES	107	68		45,733
LIBRARY MEDIA MATERIALS	18	17		7,751

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2006-07 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 61 ZOLFO SPRINGS ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,123,427	25.29%	6,877,551	16.31%	2,511,440,638	11.25%
STATE/LOCAL (EXCLUDES LOTTERY)	3,315,528	74.63%	35,083,671	83.22%	19,686,397,748	88.18%
LOTTERY	3,719	0.08%	191,097	0.45%	105,376,953	0.47%
PRIVATE			<u>6,000</u>	<u>0.01%</u>	<u>21,682,547</u>	<u>0.10%</u>
TOTAL	<u>4,442,674</u>	<u>100.00%</u>	<u>42,158,319</u>	<u>100.00%</u>	<u>22,324,897,886</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,219	4,076	4,345	2,449,538
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,025	998	908	595,286
CONTRACTED INSTRUCTIONAL SERVICES	96	128	180	55,670
SCHOOL ADMINISTRATION	413	407	511	239,968
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	335	305	263	194,625
FOOD SERVICE	603	491	379	350,030
OPERATION AND MAINTENANCE OF PLANT	861	1,055	898	500,089
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>99</u>	<u>103</u>	<u>164</u>	<u>57,468</u>
TOTAL SCHOOL COSTS	<u>7,651</u>	<u>7,563</u>	<u>7,648</u>	<u>4,442,674</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,545,818, or \$696 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$31,849 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,516	3,367	3,774	1,587,416
ESOL PROGRAMS	3,131	3,476	4,049	100,188
EXCEPTIONAL PROGRAMS	7,848	6,738	6,634	761,934
VOCATIONAL PROGRAMS		3,768	3,608	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	91	85		52,948
COMPUTER HARDWARE AND SOFTWARE	23	33		13,509
OTHER INSTRUCTIONAL MATERIALS	109	124		63,317
OTHER MATERIALS AND SUPPLIES	112	68		64,851
LIBRARY MEDIA MATERIALS	16	17		9,368

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2006-07 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 81 PIONEER CAREER ACADEMY

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	82,350	20.59%	6,877,551	16.31%	2,511,440,638	11.25%
STATE/LOCAL (EXCLUDES LOTTERY)	317,480	79.38%	35,083,671	83.22%	19,686,397,748	88.18%
LOTTERY	128	0.03%	191,097	0.45%	105,376,953	0.47%
PRIVATE			<u>6,000</u>	<u>0.01%</u>	<u>21,682,547</u>	<u>0.10%</u>
TOTAL	<u>399,958</u>	<u>100.00%</u>	<u>42,158,319</u>	<u>100.00%</u>	<u>22,324,897,886</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	15,051	4,076	4,345	195,667
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,836	998	908	49,868
CONTRACTED INSTRUCTIONAL SERVICES	572	128	180	7,433
SCHOOL ADMINISTRATION	7,205	407	511	93,659
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	591	305	263	7,680
FOOD SERVICE	58	491	379	750
OPERATION AND MAINTENANCE OF PLANT	3,305	1,055	898	42,963
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>149</u>	<u>103</u>	<u>164</u>	<u>1,938</u>
TOTAL SCHOOL COSTS	<u>30,767</u>	<u>7,563</u>	<u>7,648</u>	<u>399,958</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just alternative education schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,545,818, or \$696 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$0 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	13,511	3,367	3,774	87,822
ESOL PROGRAMS		3,476	4,049	
EXCEPTIONAL PROGRAMS	16,592	6,738	6,634	107,845
VOCATIONAL PROGRAMS		3,768	3,608	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	49	85		636
COMPUTER HARDWARE AND SOFTWARE		33		
OTHER INSTRUCTIONAL MATERIALS	370	124		4,816
OTHER MATERIALS AND SUPPLIES	171	68		2,228
LIBRARY MEDIA MATERIALS	86	17		1,122

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2006-07 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 91 WAUCHULA ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,001,575	21.24%	6,877,551	16.31%	2,511,440,638	11.25%
STATE/LOCAL (EXCLUDES LOTTERY)	3,648,874	77.39%	35,083,671	83.22%	19,686,397,748	88.18%
LOTTERY	64,520	1.37%	191,097	0.45%	105,376,953	0.47%
PRIVATE			<u>6,000</u>	<u>0.01%</u>	<u>21,682,547</u>	<u>0.10%</u>
TOTAL	<u>4,714,969</u>	<u>100.00%</u>	<u>42,158,319</u>	<u>100.00%</u>	<u>22,324,897,886</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,252	4,076	4,345	2,477,662
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,153	998	908	671,745
CONTRACTED INSTRUCTIONAL SERVICES	89	128	180	51,667
SCHOOL ADMINISTRATION	446	407	511	260,049
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	323	305	263	188,192
FOOD SERVICE	534	491	379	311,269
OPERATION AND MAINTENANCE OF PLANT	1,154	1,055	898	672,728
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>140</u>	<u>103</u>	<u>164</u>	<u>81,657</u>
TOTAL SCHOOL COSTS	<u>8,091</u>	<u>7,563</u>	<u>7,648</u>	<u>4,714,969</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,545,818, or \$696 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$54,322 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,181	3,367	3,774	1,451,008
ESOL PROGRAMS	3,291	3,476	4,049	60,390
EXCEPTIONAL PROGRAMS	8,929	6,738	6,634	966,264
VOCATIONAL PROGRAMS		3,768	3,608	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	66	85		38,331
COMPUTER HARDWARE AND SOFTWARE	18	33		10,449
OTHER INSTRUCTIONAL MATERIALS	145	124		84,236
OTHER MATERIALS AND SUPPLIES	95	68		55,176
LIBRARY MEDIA MATERIALS	16	17		9,597

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2006-07 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 111 NORTH WAUCHULA ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	958,134	22.03%	6,877,551	16.31%	2,511,440,638	11.25%
STATE/LOCAL (EXCLUDES LOTTERY)	3,385,321	77.84%	35,083,671	83.22%	19,686,397,748	88.18%
LOTTERY	5,456	0.13%	191,097	0.45%	105,376,953	0.47%
PRIVATE			<u>6,000</u>	<u>0.01%</u>	<u>21,682,547</u>	<u>0.10%</u>
TOTAL	<u>4,348,911</u>	<u>100.00%</u>	<u>42,158,319</u>	<u>100.00%</u>	<u>22,324,897,886</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,369	4,076	4,345	2,383,780
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,106	998	908	603,560
CONTRACTED INSTRUCTIONAL SERVICES	95	128	180	52,039
SCHOOL ADMINISTRATION	474	407	511	258,579
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	371	305	263	202,629
FOOD SERVICE	539	491	379	294,169
OPERATION AND MAINTENANCE OF PLANT	920	1,055	898	501,737
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>96</u>	<u>103</u>	<u>164</u>	<u>52,418</u>
TOTAL SCHOOL COSTS	<u>7,970</u>	<u>7,563</u>	<u>7,648</u>	<u>4,348,911</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,545,818, or \$696 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$28,066 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,605	3,367	3,774	1,460,774
ESOL PROGRAMS	3,481	3,476	4,049	197,545
EXCEPTIONAL PROGRAMS	8,680	6,738	6,634	725,461
VOCATIONAL PROGRAMS		3,768	3,608	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	58	85		31,518
COMPUTER HARDWARE AND SOFTWARE	41	33		22,582
OTHER INSTRUCTIONAL MATERIALS	167	124		90,941
OTHER MATERIALS AND SUPPLIES	106	68		57,588
LIBRARY MEDIA MATERIALS	14	17		7,557

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2006-07 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 1001 BOWLING GREEN YOUTH ACADEMY

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	31,630	9.28%	6,877,551	16.31%	2,511,440,638	11.25%
STATE/LOCAL (EXCLUDES LOTTERY)	308,427	90.51%	35,083,671	83.22%	19,686,397,748	88.18%
LOTTERY	698	0.20%	191,097	0.45%	105,376,953	0.47%
PRIVATE			<u>6,000</u>	<u>0.01%</u>	<u>21,682,547</u>	<u>0.10%</u>
TOTAL	<u>340,755</u>	<u>100.00%</u>	<u>42,158,319</u>	<u>100.00%</u>	<u>22,324,897,886</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)		4,076	4,345	14
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	19	998	908	1,341
CONTRACTED INSTRUCTIONAL SERVICES	4,620	128	180	328,393
SCHOOL ADMINISTRATION		407	511	4
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	147	305	263	10,423
FOOD SERVICE		491	379	
OPERATION AND MAINTENANCE OF PLANT		1,055	898	
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>8</u>	<u>103</u>	<u>164</u>	<u>580</u>
TOTAL SCHOOL COSTS	<u>4,794</u>	<u>7,563</u>	<u>7,648</u>	<u>340,755</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just Department of Juvenile Justice centers.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,545,818, or \$696 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$0 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS		3,367	3,774	9
ESOL PROGRAMS		3,476	4,049	
EXCEPTIONAL PROGRAMS		6,738	6,634	4
VOCATIONAL PROGRAMS		3,768	3,608	1
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS		85		
COMPUTER HARDWARE AND SOFTWARE		33		
OTHER INSTRUCTIONAL MATERIALS	141	124		10,020
OTHER MATERIALS AND SUPPLIES	6	68		403
LIBRARY MEDIA MATERIALS		17		

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2006-07 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 22 ADULT/ COMMUNITY EDUCATION

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	59,914	31.38%	6,877,551	16.31%	2,511,440,638	11.25%
STATE/LOCAL (EXCLUDES LOTTERY)	131,007	68.62%	35,083,671	83.22%	19,686,397,748	88.18%
LOTTERY			191,097	0.45%	105,376,953	0.47%
PRIVATE			6,000	0.01%	21,682,547	0.10%
TOTAL	190,921	100.00%	42,158,319	100.00%	22,324,897,886	100.00%

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)		4,076	4,345	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		998	908	161,325
CONTRACTED INSTRUCTIONAL SERVICES		128	180	
SCHOOL ADMINISTRATION		407	511	4
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY		305	263	
FOOD SERVICE		491	379	
OPERATION AND MAINTENANCE OF PLANT		1,055	898	28,372
OTHER SCHOOL LEVEL SUPPORT SERVICES		103	164	1,220
TOTAL SCHOOL COSTS		7,563	7,648	190,921

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just adult education centers.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,545,818, or \$696 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$0 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS		3,367	3,774	
ESOL PROGRAMS		3,476	4,049	
EXCEPTIONAL PROGRAMS		6,738	6,634	
VOCATIONAL PROGRAMS		3,768	3,608	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS		85		
COMPUTER HARDWARE AND SOFTWARE		33		
OTHER INSTRUCTIONAL MATERIALS		124		
OTHER MATERIALS AND SUPPLIES		68		
LIBRARY MEDIA MATERIALS		17		

* = Not FEFP funded