

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2007-08 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 21 HARDEE SENIOR HIGH SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,065,388	12.07%	6,978,865	15.81%	2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	7,724,030	87.48%	36,907,555	83.59%	20,385,404,376	88.40%
LOTTERY	39,258	0.44%	233,605	0.53%	128,042,853	0.56%
PRIVATE	<u>1,000</u>	<u>0.01%</u>	<u>34,463</u>	<u>0.08%</u>	<u>22,589,622</u>	<u>0.10%</u>
TOTAL	<u>8,829,676</u>	<u>100.00%</u>	<u>44,154,488</u>	<u>100.00%</u>	<u>23,060,205,500</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,018	4,281	4,571	5,179,713
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	852	1,008	977	1,098,516
CONTRACTED INSTRUCTIONAL SERVICES	24	141	184	30,727
SCHOOL ADMINISTRATION	279	424	551	359,346
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	167	275	240	215,335
FOOD SERVICE	362	449	397	466,857
OPERATION AND MAINTENANCE OF PLANT	1,028	1,004	956	1,325,783
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>119</u>	<u>132</u>	<u>183</u>	<u>153,399</u>
TOTAL SCHOOL COSTS	<u>6,849</u>	<u>7,714</u>	<u>8,059</u>	<u>8,829,676</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,071,065, or \$604 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$73,671 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,352	3,513	3,963	2,800,417
ESOL PROGRAMS	4,393	3,793	4,569	95,070
EXCEPTIONAL PROGRAMS	5,606	7,187	6,915	1,737,066
CAREER EDUCATION PROGRAMS	4,471	4,235	3,815	547,160
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	33	40		42,324
COMPUTER HARDWARE AND SOFTWARE	26	52		33,889
OTHER INSTRUCTIONAL MATERIALS	97	146		124,452
OTHER MATERIALS AND SUPPLIES	11	43		14,670
LIBRARY MEDIA MATERIALS	14	15		18,569

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2007-08 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 31 HARDEE JUNIOR HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	843,077	10.67%	6,978,865	15.81%	2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	7,009,580	88.74%	36,907,555	83.59%	20,385,404,376	88.40%
LOTTERY	34,891	0.44%	233,605	0.53%	128,042,853	0.56%
PRIVATE	11,350	0.14%	34,463	0.08%	22,589,622	0.10%
TOTAL	7,898,898	100.00%	44,154,488	100.00%	23,060,205,500	100.00%

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,314	4,281	4,571	4,701,782
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	807	1,008	977	879,706
CONTRACTED INSTRUCTIONAL SERVICES	27	141	184	29,245
SCHOOL ADMINISTRATION	369	424	551	402,222
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	116	275	240	126,482
FOOD SERVICE	397	449	397	432,538
OPERATION AND MAINTENANCE OF PLANT	1,102	1,004	956	1,200,699
OTHER SCHOOL LEVEL SUPPORT SERVICES	116	132	183	126,224
TOTAL SCHOOL COSTS	7,248	7,714	8,059	7,898,898

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just junior high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,071,065, or \$604 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$56,769 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,458	3,513	3,963	2,777,065
ESOL PROGRAMS	4,046	3,793	4,569	137,387
EXCEPTIONAL PROGRAMS	7,070	7,187	6,915	1,787,330
CAREER EDUCATION PROGRAMS		4,235	3,815	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	19	40		21,197
COMPUTER HARDWARE AND SOFTWARE	12	52		13,236
OTHER INSTRUCTIONAL MATERIALS	70	146		76,119
OTHER MATERIALS AND SUPPLIES	15	43		15,930
LIBRARY MEDIA MATERIALS	8	15		8,824

* = Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2007-08 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 11 HILLTOP ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	802,515	22.79%	6,978,865	15.81%	2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	2,688,412	76.36%	36,907,555	83.59%	20,385,404,376	88.40%
LOTTERY	29,946	0.85%	233,605	0.53%	128,042,853	0.56%
PRIVATE			<u>34,463</u>	<u>0.08%</u>	<u>22,589,622</u>	<u>0.10%</u>
TOTAL	<u>3,520,873</u>	<u>100.00%</u>	<u>44,154,488</u>	<u>100.00%</u>	<u>23,060,205,500</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
OPERATING COSTS K-12				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,603	4,281	4,571	1,772,224
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	887	1,008	977	436,322
CONTRACTED INSTRUCTIONAL SERVICES	76	141	184	37,600
SCHOOL ADMINISTRATION	502	424	551	246,732
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	397	275	240	195,053
FOOD SERVICE	520	449	397	255,946
OPERATION AND MAINTENANCE OF PLANT	1,000	1,004	956	492,056
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>173</u>	<u>132</u>	<u>183</u>	<u>84,940</u>
TOTAL SCHOOL COSTS	<u>7,158</u>	<u>7,714</u>	<u>8,059</u>	<u>3,520,873</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,071,065, or \$604 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$56,344 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAM	2,966	3,513	3,963	1,018,371
ESOL PROGRAMS	3,062	3,793	4,569	228,544
EXCEPTIONAL PROGRAMS	7,113	7,187	6,915	525,309
CAREER EDUCATION PROGRAMS		4,235	3,815	
ADULT PROGRAMS	*	*	*	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
TEXTBOOKS	64	40		31,545
COMPUTER HARDWARE AND SOFTWARE	110	52		54,205
OTHER INSTRUCTIONAL MATERIALS	183	146		90,053
OTHER MATERIALS AND SUPPLIES	39	43		19,249
LIBRARY MEDIA MATERIALS	20	15		9,808

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2007-08 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 41 BOWLING GREEN ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	689,688	19.37%	6,978,865	15.81%	2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	2,836,413	79.68%	36,907,555	83.59%	20,385,404,376	88.40%
LOTTERY	33,579	0.94%	233,605	0.53%	128,042,853	0.56%
PRIVATE	<u>\$188</u>	<u>0.01%</u>	<u>34,463</u>	<u>0.08%</u>	<u>22,589,622</u>	<u>0.10%</u>
TOTAL	<u>3,559,868</u>	<u>100.00%</u>	<u>44,154,488</u>	<u>100.00%</u>	<u>23,060,205,500</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,658	4,281	4,571	1,965,674
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,097	1,008	977	462,877
CONTRACTED INSTRUCTIONAL SERVICES	79	141	184	33,387
SCHOOL ADMINISTRATION	581	424	551	244,986
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	371	275	240	156,572
FOOD SERVICE	578	449	397	244,098
OPERATION AND MAINTENANCE OF PLANT	978	1,004	956	412,617
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>94</u>	<u>132</u>	<u>183</u>	<u>39,657</u>
TOTAL SCHOOL COSTS	<u>8,436</u>	<u>7,714</u>	<u>8,059</u>	<u>3,559,868</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,071,065, or \$604 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$10,802 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,932	3,513	3,963	1,256,137
ESOL PROGRAMS	3,949	3,793	4,569	124,380
EXCEPTIONAL PROGRAMS	8,244	7,187	6,915	585,157
CAREER EDUCATION PROGRAMS		4,235	3,815	
ADULT PROGRAMS	*	*	*	
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	85	40		35,793
COMPUTER HARDWARE AND SOFTWARE	62	52		26,350
OTHER INSTRUCTIONAL MATERIALS	204	146		86,157
OTHER MATERIALS AND SUPPLIES	20	43		8,272
LIBRARY MEDIA MATERIALS	23	15		9,590

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2007-08 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 61 ZOLFO SPRINGS ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,142,569	24.31%	6,978,865	15.81%	2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	3,529,913	75.11%	36,907,555	83.59%	20,385,404,376	88.40%
LOTTERY	24,231	0.52%	233,605	0.53%	128,042,853	0.56%
PRIVATE	<u>2,859</u>	<u>0.06%</u>	<u>34,463</u>	<u>0.08%</u>	<u>22,589,622</u>	<u>0.10%</u>
TOTAL	<u>4,699,572</u>	<u>100.00%</u>	<u>44,154,488</u>	<u>100.00%</u>	<u>23,060,205,500</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	5,240	4,281	4,571	2,634,780
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,384	1,008	977	696,123
CONTRACTED INSTRUCTIONAL SERVICES	119	141	184	59,593
SCHOOL ADMINISTRATION	515	424	551	259,026
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	366	275	240	184,181
FOOD SERVICE	593	449	397	298,128
OPERATION AND MAINTENANCE OF PLANT	956	1,004	956	480,529
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>173</u>	<u>132</u>	<u>183</u>	<u>87,212</u>
TOTAL SCHOOL COSTS	<u>9,346</u>	<u>7,714</u>	<u>8,059</u>	<u>4,699,572</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,071,065, or \$604 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$49,935 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,401	3,513	3,963	1,729,398
ESOL PROGRAMS	4,635	3,793	4,569	206,258
EXCEPTIONAL PROGRAMS	10,705	7,187	6,915	699,124
CAREER EDUCATION PROGRAMS		4,235	3,815	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	36	40		18,326
COMPUTER HARDWARE AND SOFTWARE	92	52		46,288
OTHER INSTRUCTIONAL MATERIALS	149	146		74,923
OTHER MATERIALS AND SUPPLIES	89	43		44,644
LIBRARY MEDIA MATERIALS	19	15		9,477

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2007-08 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 81 PIONEER CAREER ACADEMY

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	111,742	24.51%	6,978,865	15.81%	2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	343,939	75.45%	36,907,555	83.59%	20,385,404,376	88.40%
LOTTERY	192	0.04%	233,605	0.53%	128,042,853	0.56%
PRIVATE			<u>34,463</u>	<u>0.08%</u>	<u>22,589,622</u>	<u>0.10%</u>
TOTAL	<u>455,873</u>	<u>100.00%</u>	<u>44,154,488</u>	<u>100.00%</u>	<u>23,060,205,500</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	13,244	4,281	4,571	225,156
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,911	1,008	977	49,481
CONTRACTED INSTRUCTIONAL SERVICES	306	141	184	5,194
SCHOOL ADMINISTRATION	5,713	424	551	97,126
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	2,094	275	240	35,603
FOOD SERVICE	34	449	397	578
OPERATION AND MAINTENANCE OF PLANT	2,342	1,004	956	39,806
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>172</u>	<u>132</u>	<u>183</u>	<u>2,929</u>
TOTAL SCHOOL COSTS	<u>26,816</u>	<u>7,714</u>	<u>8,059</u>	<u>455,873</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just alternative education schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,071,065, or \$604 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$0 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,511	3,513	3,963	95,107
ESOL PROGRAMS		3,793	4,569	
EXCEPTIONAL PROGRAMS	18,578	7,187	6,915	130,049
CAREER EDUCATION PROGRAMS		4,235	3,815	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	84	40		1,427
COMPUTER HARDWARE AND SOFTWARE	931	52		15,827
OTHER INSTRUCTIONAL MATERIALS	894	146		15,193
OTHER MATERIALS AND SUPPLIES	186	43		3,156
LIBRARY MEDIA MATERIALS		15		

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2007-08 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 91 WAUCHULA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	1,306,660	25.03%	6,978,865	15.81%	2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	3,865,396	74.05%	36,907,555	83.59%	20,385,404,376	88.40%
LOTTERY	32,107	0.62%	233,605	0.53%	128,042,853	0.56%
PRIVATE	16,158	0.31%	34,463	0.08%	22,589,622	0.10%
TOTAL	5,220,320	100.00%	44,154,488	100.00%	23,060,205,500	100.00%

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,992	4,281	4,571	2,752,772
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,226	1,008	977	845,664
CONTRACTED INSTRUCTIONAL SERVICES	83	141	184	57,439
SCHOOL ADMINISTRATION	392	424	551	270,421
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	362	275	240	249,797
FOOD SERVICE	452	449	397	311,898
OPERATION AND MAINTENANCE OF PLANT	902	1,004	956	622,112
OTHER SCHOOL LEVEL SUPPORT SERVICES	160	132	183	110,217
TOTAL SCHOOL COSTS	7,569	7,714	8,059	5,220,320

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,071,065, or \$604 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$68,180 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,944	3,513	3,963	1,558,441
ESOL PROGRAMS	2,792	3,793	4,569	85,710
EXCEPTIONAL PROGRAMS	8,555	7,187	6,915	1,108,621
CAREER EDUCATION PROGRAMS		4,235	3,815	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	46	40		31,834
COMPUTER HARDWARE AND SOFTWARE	44	52		30,153
OTHER INSTRUCTIONAL MATERIALS	219	146		150,859
OTHER MATERIALS AND SUPPLIES	54	43		36,951
LIBRARY MEDIA MATERIALS	15	15		10,435

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2007-08 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 111 NORTH WAUCHULA ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	839,583	19.31%	6,978,865	15.81%	2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	3,466,609	79.73%	36,907,555	83.59%	20,385,404,376	88.40%
LOTTERY	38,589	0.89%	233,605	0.53%	128,042,853	0.56%
PRIVATE	<u>2,909</u>	<u>0.07%</u>	<u>34,463</u>	<u>0.08%</u>	<u>22,589,622</u>	<u>0.10%</u>
TOTAL	<u>4,347,690</u>	<u>100.00%</u>	<u>44,154,488</u>	<u>100.00%</u>	<u>23,060,205,500</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,955	4,281	4,571	2,529,670
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	976	1,008	977	498,174
CONTRACTED INSTRUCTIONAL SERVICES	93	141	184	47,397
SCHOOL ADMINISTRATION	543	424	551	277,256
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	346	275	240	176,649
FOOD SERVICE	531	449	397	271,279
OPERATION AND MAINTENANCE OF PLANT	949	1,004	956	484,670
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>123</u>	<u>132</u>	<u>183</u>	<u>62,595</u>
TOTAL SCHOOL COSTS	<u>8,516</u>	<u>7,714</u>	<u>8,059</u>	<u>4,347,690</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,071,065, or \$604 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$27,133 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,228	3,513	3,963	1,574,087
ESOL PROGRAMS	4,182	3,793	4,569	228,631
EXCEPTIONAL PROGRAMS	8,708	7,187	6,915	726,952
CAREER EDUCATION PROGRAMS		4,235	3,815	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	24	40		12,185
COMPUTER HARDWARE AND SOFTWARE	82	52		41,958
OTHER INSTRUCTIONAL MATERIALS	207	146		105,875
OTHER MATERIALS AND SUPPLIES	33	43		16,631
LIBRARY MEDIA MATERIALS	17	15		8,762

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2007-08 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 1001 BOWLING GREEN YOUTH ACADEMY

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	86,835	18.13%	6,978,865	15.81%	2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	391,344	81.70%	36,907,555	83.59%	20,385,404,376	88.40%
LOTTERY	811	0.17%	233,605	0.53%	128,042,853	0.56%
PRIVATE			<u>34,463</u>	<u>0.08%</u>	<u>22,589,622</u>	<u>0.10%</u>
TOTAL	<u>478,990</u>	<u>100.00%</u>	<u>44,154,488</u>	<u>100.00%</u>	<u>23,060,205,500</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	26	4,281	4,571	1,857
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	15	1,008	977	1,085
CONTRACTED INSTRUCTIONAL SERVICES	5,872	141	184	416,059
SCHOOL ADMINISTRATION		424	551	5
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	834	275	240	59,070
FOOD SERVICE		449	397	
OPERATION AND MAINTENANCE OF PLANT		1,004	956	
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>13</u>	<u>132</u>	<u>183</u>	<u>914</u>
TOTAL SCHOOL COSTS	<u>6,760</u>	<u>7,714</u>	<u>8,059</u>	<u>478,990</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just Department of Juvenile Justice centers.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,071,065, or \$604 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$0 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	26	3,513	3,963	1,049
ESOL PROGRAMS		3,793	4,569	
EXCEPTIONAL PROGRAMS	27	7,187	6,915	609
CAREER EDUCATION PROGRAMS	29	4,235	3,815	199
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS		40		
COMPUTER HARDWARE AND SOFTWARE		52		
OTHER INSTRUCTIONAL MATERIALS		146		
OTHER MATERIALS AND SUPPLIES	834	43		59,070
LIBRARY MEDIA MATERIALS		15		

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2007-08 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 22 ADULT/ COMMUNITY EDUCATION

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	90,808	44.51%	6,978,865	15.81%	2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	113,210	55.49%	36,907,555	83.59%	20,385,404,376	88.40%
LOTTERY			233,605	0.53%	128,042,853	0.56%
PRIVATE			<u>34,463</u>	<u>0.08%</u>	<u>22,589,622</u>	<u>0.10%</u>
TOTAL	<u>204,018</u>	<u>100.00%</u>	<u>44,154,488</u>	<u>100.00%</u>	<u>23,060,205,500</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)		4,281	4,571	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,008	977	156,365
CONTRACTED INSTRUCTIONAL SERVICES		141	184	
SCHOOL ADMINISTRATION		424	551	16
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY		275	240	
FOOD SERVICE		449	397	
OPERATION AND MAINTENANCE OF PLANT		1,004	956	44,908
OTHER SCHOOL LEVEL SUPPORT SERVICES		<u>132</u>	<u>183</u>	<u>2,729</u>
TOTAL SCHOOL COSTS		<u>7,714</u>	<u>8,059</u>	<u>204,018</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just adult education centers.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,071,065, or \$604 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$0 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS		3,513	3,963	
ESOL PROGRAMS		3,793	4,569	
EXCEPTIONAL PROGRAMS		7,187	6,915	
CAREER EDUCATION PROGRAMS		4,235	3,815	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS		40		10,623
COMPUTER HARDWARE AND SOFTWARE		52		2,693
OTHER INSTRUCTIONAL MATERIALS		146		16,822
OTHER MATERIALS AND SUPPLIES		43		
LIBRARY MEDIA MATERIALS		15		

* = Not FEFP funded