

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2008-09 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 21 HARDEE SENIOR HIGH SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,159,571	13.91%	7,364,215	17.02%	2,684,915,658	12.13%
STATE/LOCAL (EXCLUDES LOTTERY)	7,167,180	85.97%	35,746,233	82.62%	19,357,900,498	87.48%
LOTTERY	4,955	0.06%	121,609	0.28%	64,919,240	0.29%
PRIVATE	<u>5,512</u>	<u>0.07%</u>	<u>34,475</u>	<u>0.08%</u>	<u>19,593,754</u>	<u>0.09%</u>
TOTAL	<u>8,337,217</u>	<u>100.00%</u>	<u>43,266,532</u>	<u>100.00%</u>	<u>22,127,329,150</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,917	4,061	4,573	4,857,444
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	879	971	924	1,090,211
CONTRACTED INSTRUCTIONAL SERVICES	33	137	171	41,410
SCHOOL ADMINISTRATION	296	402	531	366,966
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	167	265	213	207,440
FOOD SERVICE	384	451	394	476,498
OPERATION AND MAINTENANCE OF PLANT	956	887	915	1,184,996
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>91</u>	<u>87</u>	<u>170</u>	<u>112,252</u>
TOTAL SCHOOL COSTS	<u>6,723</u>	<u>7,261</u>	<u>7,891</u>	<u>8,337,217</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,467,457, or \$674 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$56,259 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,185	3,328	3,930	2,681,497
ESOL PROGRAMS	3,939	3,417	4,858	112,725
EXCEPTIONAL PROGRAMS	5,816	7,117	6,964	1,541,733
CAREER EDUCATION PROGRAMS	4,987	4,776	3,644	521,489
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	55	89		67,895
COMPUTER HARDWARE AND SOFTWARE		15		
OTHER INSTRUCTIONAL MATERIALS	87	124		107,653
OTHER MATERIALS AND SUPPLIES	26	41		31,892
LIBRARY MEDIA MATERIALS	11	13		13,980

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2008-09 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 31 HARDEE JUNIOR HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	999,620	13.23%	7,364,215	17.02%	2,684,915,658	12.13%
STATE/LOCAL (EXCLUDES LOTTERY)	6,504,472	86.10%	35,746,233	82.62%	19,357,900,498	87.48%
LOTTERY	27,382	0.36%	121,609	0.28%	64,919,240	0.29%
PRIVATE	<u>23,253</u>	<u>0.31%</u>	<u>34,475</u>	<u>0.08%</u>	<u>19,593,754</u>	<u>0.09%</u>
TOTAL	<u>7,554,727</u>	<u>100.00%</u>	<u>43,266,532</u>	<u>100.00%</u>	<u>22,127,329,150</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,883	4,061	4,573	4,470,635
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	820	971	924	943,813
CONTRACTED INSTRUCTIONAL SERVICES	23	137	171	26,430
SCHOOL ADMINISTRATION	338	402	531	388,872
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	134	265	213	153,993
FOOD SERVICE	433	451	394	498,343
OPERATION AND MAINTENANCE OF PLANT	861	887	915	991,100
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>71</u>	<u>87</u>	<u>170</u>	<u>81,541</u>
TOTAL SCHOOL COSTS	<u>6,563</u>	<u>7,261</u>	<u>7,891</u>	<u>7,554,727</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just junior high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,467,457, or \$674 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$38,642 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,219	3,328	3,930	2,854,393
ESOL PROGRAMS	4,214	3,417	4,858	111,840
EXCEPTIONAL PROGRAMS	6,320	7,117	6,964	1,504,402
CAREER EDUCATION PROGRAMS		4,776	3,644	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	31	89		35,977
COMPUTER HARDWARE AND SOFTWARE	17	15		19,275
OTHER INSTRUCTIONAL MATERIALS	50	124		57,870
OTHER MATERIALS AND SUPPLIES	36	41		40,871
LIBRARY MEDIA MATERIALS	8	13		9,051

* = Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2008-09 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 11 HILLTOP ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	848,115	23.75%	7,364,215	17.02%	2,684,915,658	12.13%
STATE/LOCAL (EXCLUDES LOTTERY)	2,708,071	75.84%	35,746,233	82.62%	19,357,900,498	87.48%
LOTTERY	13,667	0.38%	121,609	0.28%	64,919,240	0.29%
PRIVATE	<u>\$944</u>	<u>0.03%</u>	<u>34,475</u>	<u>0.08%</u>	<u>19,593,754</u>	<u>0.09%</u>
TOTAL	<u>3,570,798</u>	<u>100.00%</u>	<u>43,266,532</u>	<u>100.00%</u>	<u>22,127,329,150</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
OPERATING COSTS K-12				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,123	4,061	4,573	1,861,684
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,087	971	924	490,820
CONTRACTED INSTRUCTIONAL SERVICES	136	137	171	61,552
SCHOOL ADMINISTRATION	542	402	531	244,869
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	440	265	213	198,476
FOOD SERVICE	424	451	394	191,611
OPERATION AND MAINTENANCE OF PLANT	1,057	887	915	477,381
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>98</u>	<u>87</u>	<u>170</u>	<u>44,405</u>
TOTAL SCHOOL COSTS	<u>7,907</u>	<u>7,261</u>	<u>7,891</u>	<u>3,570,798</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,467,457, or \$674 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$23,293 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAM	3,398	3,328	3,930	1,015,324
ESOL PROGRAMS	2,967	3,417	4,858	237,946
EXCEPTIONAL PROGRAMS	8,392	7,117	6,964	608,414
CAREER EDUCATION PROGRAMS		4,776	3,644	
ADULT PROGRAMS	*	*	*	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
TEXTBOOKS	154	89		69,617
COMPUTER HARDWARE AND SOFTWARE	45	15		20,539
OTHER INSTRUCTIONAL MATERIALS	179	124		80,649
OTHER MATERIALS AND SUPPLIES	61	41		27,671
LIBRARY MEDIA MATERIALS	23	13		10,412

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2008-09 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 41 BOWLING GREEN ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	805,332	23.41%	7,364,215	17.02%	2,684,915,658	12.13%
STATE/LOCAL (EXCLUDES LOTTERY)	2,613,216	75.95%	35,746,233	82.62%	19,357,900,498	87.48%
LOTTERY	21,382	0.62%	121,609	0.28%	64,919,240	0.29%
PRIVATE	<u>\$903</u>	<u>0.03%</u>	<u>34,475</u>	<u>0.08%</u>	<u>19,593,754</u>	<u>0.09%</u>
TOTAL	<u>3,440,833</u>	<u>100.00%</u>	<u>43,266,532</u>	<u>100.00%</u>	<u>22,127,329,150</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,340	4,061	4,573	1,873,900
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,143	971	924	493,617
CONTRACTED INSTRUCTIONAL SERVICES	106	137	171	45,760
SCHOOL ADMINISTRATION	424	402	531	182,962
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	475	265	213	205,103
FOOD SERVICE	574	451	394	247,613
OPERATION AND MAINTENANCE OF PLANT	817	887	915	352,758
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>91</u>	<u>87</u>	<u>170</u>	<u>39,120</u>
TOTAL SCHOOL COSTS	<u>7,970</u>	<u>7,261</u>	<u>7,891</u>	<u>3,440,833</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,467,457, or \$674 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$13,358 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,667	3,328	3,930	1,283,587
ESOL PROGRAMS	3,697	3,417	4,858	77,645
EXCEPTIONAL PROGRAMS	8,442	7,117	6,964	512,668
CAREER EDUCATION PROGRAMS		4,776	3,644	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	169	89		73,015
COMPUTER HARDWARE AND SOFTWARE	6	15		2,381
OTHER INSTRUCTIONAL MATERIALS	265	124		114,530
OTHER MATERIALS AND SUPPLIES	35	41		15,177
LIBRARY MEDIA MATERIALS	7	13		3,225

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2008-09 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 61 ZOLFO SPRINGS ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,106,394	27.80%	7,364,215	17.02%	2,684,915,658	12.13%
STATE/LOCAL (EXCLUDES LOTTERY)	2,847,913	71.56%	35,746,233	82.62%	19,357,900,498	87.48%
LOTTERY	24,530	0.62%	121,609	0.28%	64,919,240	0.29%
PRIVATE	1,091	0.03%	34,475	0.08%	19,593,754	0.09%
TOTAL	<u>3,979,928</u>	<u>100.00%</u>	<u>43,266,532</u>	<u>100.00%</u>	<u>22,127,329,150</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,277	4,061	4,573	2,230,661
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	924	971	924	482,009
CONTRACTED INSTRUCTIONAL SERVICES	123	137	171	64,403
SCHOOL ADMINISTRATION	495	402	531	258,412
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	298	265	213	155,187
FOOD SERVICE	587	451	394	306,183
OPERATION AND MAINTENANCE OF PLANT	828	887	915	431,660
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	87	170	51,413
TOTAL SCHOOL COSTS	<u>7,631</u>	<u>7,261</u>	<u>7,891</u>	<u>3,979,928</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,467,457, or \$674 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$28,353 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,594	3,328	3,930	1,470,488
ESOL PROGRAMS	3,587	3,417	4,858	171,629
EXCEPTIONAL PROGRAMS	9,119	7,117	6,964	588,544
CAREER EDUCATION PROGRAMS		4,776	3,644	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	126	89		65,970
COMPUTER HARDWARE AND SOFTWARE	16	15		8,289
OTHER INSTRUCTIONAL MATERIALS	120	124		62,492
OTHER MATERIALS AND SUPPLIES	35	41		18,436
LIBRARY MEDIA MATERIALS	19	13		9,942

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2008-09 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 81 PIONEER CAREER ACADEMY

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	129,539	32.91%	7,364,215	17.02%	2,684,915,658	12.13%
STATE/LOCAL (EXCLUDES LOTTERY)	263,991	67.07%	35,746,233	82.62%	19,357,900,498	87.48%
LOTTERY	57	0.01%	121,609	0.28%	64,919,240	0.29%
PRIVATE			<u>34,475</u>	<u>0.08%</u>	<u>19,593,754</u>	<u>0.09%</u>
TOTAL	<u>393,587</u>	<u>100.00%</u>	<u>43,266,532</u>	<u>100.00%</u>	<u>22,127,329,150</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	11,041	4,061	4,573	160,101
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,343	971	924	62,979
CONTRACTED INSTRUCTIONAL SERVICES	384	137	171	5,574
SCHOOL ADMINISTRATION	8,131	402	531	117,896
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	528	265	213	7,663
FOOD SERVICE	49	451	394	707
OPERATION AND MAINTENANCE OF PLANT	2,541	887	915	36,838
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>126</u>	<u>87</u>	<u>170</u>	<u>1,829</u>
TOTAL SCHOOL COSTS	<u>27,143</u>	<u>7,261</u>	<u>7,891</u>	<u>393,587</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just alternative education schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,467,457, or \$674 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$0 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,577	3,328	3,930	60,040
ESOL PROGRAMS		3,417	4,858	
EXCEPTIONAL PROGRAMS	13,341	7,117	6,964	100,061
CAREER EDUCATION PROGRAMS		4,776	3,644	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS		89		
COMPUTER HARDWARE AND SOFTWARE	36	15		525
OTHER INSTRUCTIONAL MATERIALS	317	124		4,590
OTHER MATERIALS AND SUPPLIES	176	41		2,548
LIBRARY MEDIA MATERIALS		13		

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2008-09 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 91 WAUCHULA ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,279,301	23.84%	7,364,215	17.02%	2,684,915,658	12.13%
STATE/LOCAL (EXCLUDES LOTTERY)	4,083,028	76.08%	35,746,233	82.62%	19,357,900,498	87.48%
LOTTERY	3,091	0.06%	121,609	0.28%	64,919,240	0.29%
PRIVATE	<u>1,626</u>	<u>0.03%</u>	<u>34,475</u>	<u>0.08%</u>	<u>19,593,754</u>	<u>0.09%</u>
TOTAL	<u>5,367,046</u>	<u>100.00%</u>	<u>43,266,532</u>	<u>100.00%</u>	<u>22,127,329,150</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,185	4,061	4,573	3,054,488
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	971	971	924	708,348
CONTRACTED INSTRUCTIONAL SERVICES	133	137	171	96,971
SCHOOL ADMINISTRATION	370	402	531	269,985
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	316	265	213	230,826
FOOD SERVICE	437	451	394	318,905
OPERATION AND MAINTENANCE OF PLANT	840	887	915	613,239
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>102</u>	<u>87</u>	<u>170</u>	<u>74,284</u>
TOTAL SCHOOL COSTS	<u>7,354</u>	<u>7,261</u>	<u>7,891</u>	<u>5,367,046</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,467,457, or \$674 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$42,894 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,145	3,328	3,930	1,723,825
ESOL PROGRAMS	2,910	3,417	4,858	97,261
EXCEPTIONAL PROGRAMS	8,318	7,117	6,964	1,233,402
CAREER EDUCATION PROGRAMS		4,776	3,644	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	105	89		76,630
COMPUTER HARDWARE AND SOFTWARE	13	15		9,628
OTHER INSTRUCTIONAL MATERIALS	134	124		97,599
OTHER MATERIALS AND SUPPLIES	64	41		46,969
LIBRARY MEDIA MATERIALS	16	13		11,893

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2008-09 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 111 NORTH WAUCHULA ELEMENTARY SCHOOL

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	909,405	21.74%	7,364,215	17.02%	2,684,915,658	12.13%
STATE/LOCAL (EXCLUDES LOTTERY)	3,246,428	77.61%	35,746,233	82.62%	19,357,900,498	87.48%
LOTTERY	26,292	0.63%	121,609	0.28%	64,919,240	0.29%
PRIVATE	1,146	0.03%	34,475	0.08%	19,593,754	0.09%
TOTAL	<u>4,183,271</u>	<u>100.00%</u>	<u>43,266,532</u>	<u>100.00%</u>	<u>22,127,329,150</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,354	4,061	4,573	2,385,298
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	986	971	924	539,885
CONTRACTED INSTRUCTIONAL SERVICES	125	137	171	68,428
SCHOOL ADMINISTRATION	436	402	531	238,995
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	362	265	213	198,412
FOOD SERVICE	509	451	394	278,634
OPERATION AND MAINTENANCE OF PLANT	792	887	915	433,863
OTHER SCHOOL LEVEL SUPPORT SERVICES	73	87	170	39,756
TOTAL SCHOOL COSTS	<u>7,637</u>	<u>7,261</u>	<u>7,891</u>	<u>4,183,271</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,467,457, or \$674 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$16,075 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,704	3,328	3,930	1,554,603
ESOL PROGRAMS	3,474	3,417	4,858	174,593
EXCEPTIONAL PROGRAMS	8,433	7,117	6,964	656,102
CAREER EDUCATION PROGRAMS		4,776	3,644	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS	115	89		63,263
COMPUTER HARDWARE AND SOFTWARE	22	15		12,097
OTHER INSTRUCTIONAL MATERIALS	174	124		95,411
OTHER MATERIALS AND SUPPLIES	50	41		27,641
LIBRARY MEDIA MATERIALS	11	13		5,909

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2008-09 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 1001 BOWLING GREEN YOUTH ACADEMY

REVENUES	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	38,842	12.72%	7,364,215	17.02%	2,684,915,658	12.13%
STATE/LOCAL (EXCLUDES LOTTERY)	266,358	87.20%	35,746,233	82.62%	19,357,900,498	87.48%
LOTTERY	254	0.08%	121,609	0.28%	64,919,240	0.29%
PRIVATE			<u>34,475</u>	<u>0.08%</u>	<u>19,593,754</u>	<u>0.09%</u>
TOTAL	<u>305,454</u>	<u>100.00%</u>	<u>43,266,532</u>	<u>100.00%</u>	<u>22,127,329,150</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)		4,061	4,573	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	38	971	924	2,156
CONTRACTED INSTRUCTIONAL SERVICES	5,251	137	171	295,153
SCHOOL ADMINISTRATION		402	531	5
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	134	265	213	7,541
FOOD SERVICE		451	394	
OPERATION AND MAINTENANCE OF PLANT		887	915	
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>11</u>	<u>87</u>	<u>170</u>	<u>599</u>
TOTAL SCHOOL COSTS	<u>5,434</u>	<u>7,261</u>	<u>7,891</u>	<u>305,454</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just Department of Juvenile Justice centers.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,467,457, or \$674 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$0 in substitute teachers (salaries/ benefits).

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS		3,328	3,930	
ESOL PROGRAMS		3,417	4,858	
EXCEPTIONAL PROGRAMS		7,117	6,964	
CAREER EDUCATION PROGRAMS		4,776	3,644	
ADULT PROGRAMS	*	*	*	*
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY				
TEXTBOOKS		89		
COMPUTER HARDWARE AND SOFTWARE		15		
OTHER INSTRUCTIONAL MATERIALS	100	124		5,622
OTHER MATERIALS AND SUPPLIES	34	41		1,919
LIBRARY MEDIA MATERIALS		13		

*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2008-09 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

SCHOOL: 22 ADULT/ COMMUNITY EDUCATION

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	88,096	39.94%	7,364,215	17.02%	2,684,915,658	12.13%
STATE/LOCAL (EXCLUDES LOTTERY)	132,500	60.06%	35,746,233	82.62%	19,357,900,498	87.48%
LOTTERY			121,609	0.28%	64,919,240	0.29%
PRIVATE			<u>34,475</u>	<u>0.08%</u>	<u>19,593,754</u>	<u>0.09%</u>
TOTAL	<u>220,596</u>	<u>100.00%</u>	<u>43,266,532</u>	<u>100.00%</u>	<u>22,127,329,150</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)		4,061	4,573	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		971	924	179,373
CONTRACTED INSTRUCTIONAL SERVICES		137	171	
SCHOOL ADMINISTRATION		402	531	15
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY		265	213	
FOOD SERVICE		451	394	
OPERATION AND MAINTENANCE OF PLANT		887	915	39,506
OTHER SCHOOL LEVEL SUPPORT SERVICES		<u>87</u>	<u>170</u>	<u>1,702</u>
TOTAL SCHOOL COSTS		<u>7,261</u>	<u>7,891</u>	<u>220,596</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just adult education centers.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$3,467,457, or \$674 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$0 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS		3,328	3,930	
ESOL PROGRAMS		3,417	4,858	
EXCEPTIONAL PROGRAMS		7,117	6,964	
CAREER EDUCATION PROGRAMS		4,776	3,644	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS		89		7,734
COMPUTER HARDWARE AND SOFTWARE		15		2,236
OTHER INSTRUCTIONAL MATERIALS		124		10,924
OTHER MATERIALS AND SUPPLIES		41		
LIBRARY MEDIA MATERIALS		13		

*= Not FEFP funded