

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2011-12 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 21 HARDEE SENIOR HIGH SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	2,165,622	24.03%	8,745,450	20.42%	3,028,020,856	14.38%
STATE/LOCAL (EXCLUDES LOTTERY)	6,828,806	75.79%	34,019,402	79.43%	17,984,649,948	85.43%
LOTTERY	3,879	0.04%	15,746	0.04%	8,655,713	0.04%
PRIVATE	<u>12,029</u>	<u>0.13%</u>	<u>49,374</u>	<u>0.12%</u>	<u>31,194,545</u>	<u>0.15%</u>
<b>TOTAL</b>	<b><u>9,010,336</u></b>	<b><u>100.00%</u></b>	<b><u>42,829,972</u></b>	<b><u>100.00%</u></b>	<b><u>21,052,521,062</u></b>	<b><u>100.00%</u></b>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,850	4,149	4,315	4,807,195
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,107	1,052	872	1,382,800
CONTRACTED INSTRUCTIONAL SERVICES	66	82	178	82,247
SCHOOL ADMINISTRATION	291	404	506	363,721
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	369	383	218	460,368
FOOD SERVICE	406	479	426	506,378
OPERATION AND MAINTENANCE OF PLANT	897	942	875	1,120,723
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>230</u>	<u>151</u>	<u>163</u>	<u>286,904</u>
<b>TOTAL SCHOOL COSTS</b>	<b><u>7,216</u></b>	<b><u>7,642</u></b>	<b><u>7,553</u></b>	<b><u>9,010,336</u></b>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,517,337 or \$497 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$107,342 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,463	3,546	3,733	3,047,211
ESOL PROGRAMS	3,436	3,601	4,446	86,171
EXCEPTIONAL PROGRAMS	5,798	7,800	6,614	1,236,894
CAREER EDUCATION PROGRAMS	3,353	3,358	3,238	436,919
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	128	110		159,514
COMPUTER HARDWARE AND SOFTWARE	48	36		59,440
OTHER INSTRUCTIONAL MATERIALS	109	146		136,699
OTHER MATERIALS AND SUPPLIES	84	96		104,715
LIBRARY MEDIA MATERIALS	14	14		17,496

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2011-12 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 31 HARDEE JUNIOR HIGH SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,652,686	21.06%	8,745,450	20.42%	3,028,020,856	14.38%
STATE/LOCAL (EXCLUDES LOTTERY)	6,187,866	78.84%	34,019,402	79.43%	17,984,649,948	85.43%
LOTTERY	3,496	0.04%	15,746	0.04%	8,655,713	0.04%
PRIVATE	<u>4,977</u>	<u>0.06%</u>	<u>49,374</u>	<u>0.12%</u>	<u>31,194,545</u>	<u>0.15%</u>
TOTAL	<u>7,849,026</u>	<u>100.00%</u>	<u>42,829,972</u>	<u>100.00%</u>	<u>21,052,521,062</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	3,680	4,149	4,315	4,194,174
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				1,038,505
OTHER INSTRUCTIONAL PERSONNEL	911	1,052	872	83,067
CONTRACTED INSTRUCTIONAL SERVICES	73	82	178	368,767
SCHOOL ADMINISTRATION	324	404	506	414,727
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	364	383	218	487,049
FOOD SERVICE	427	479	426	1,124,944
OPERATION AND MAINTENANCE OF PLANT	987	942	875	137,793
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>121</u>	<u>151</u>	<u>163</u>	<u>137,793</u>
TOTAL SCHOOL COSTS	<u>6,887</u>	<u>7,642</u>	<u>7,553</u>	<u>7,849,026</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just junior high schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,517,337 or \$497 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$73,097 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,288	3,546	3,733	3,086,231
ESOL PROGRAMS	3,076	3,601	4,446	36,115
EXCEPTIONAL PROGRAMS	5,667	7,800	6,614	1,071,828
CAREER EDUCATION PROGRAMS		3,358	3,238	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	128	110		146,281
COMPUTER HARDWARE AND SOFTWARE	4	36		4,448
OTHER INSTRUCTIONAL MATERIALS	138	146		157,515
OTHER MATERIALS AND SUPPLIES	93	96		106,483
LIBRARY MEDIA MATERIALS	8	14		9,233

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2011-12 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 11 HILLTOP ELEMENTARY SCHOOL**

<b>REVENUES</b>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	703,657	21.34%	8,745,450	20.42%	3,028,020,856	14.38%
STATE/LOCAL (EXCLUDES LOTTERY)	2,589,017	78.52%	34,019,402	79.43%	17,984,649,948	85.43%
LOTTERY	1,071	0.03%	15,746	0.04%	8,655,713	0.04%
PRIVATE	<u>3,665</u>	<u>0.11%</u>	<u>49,374</u>	<u>0.12%</u>	<u>31,194,545</u>	<u>0.15%</u>
<b>TOTAL</b>	<b><u>3,297,410</u></b>	<b><u>100.00%</u></b>	<b><u>42,829,972</u></b>	<b><u>100.00%</u></b>	<b><u>21,052,521,062</u></b>	<b><u>100.00%</u></b>

SCHOOL REVENUES are based on costs.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<b><u>OPERATING COSTS K-12</u></b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,849	4,149	4,315	1,753,611
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,260	1,052	872	455,732
CONTRACTED INSTRUCTIONAL SERVICES	83	82	178	29,837
SCHOOL ADMINISTRATION	549	404	506	198,701
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	439	383	218	158,889
FOOD SERVICE	539	479	426	195,043
OPERATION AND MAINTENANCE OF PLANT	1,161	942	875	419,879
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>237</u>	<u>151</u>	<u>163</u>	<u>85,718</u>
<b>TOTAL SCHOOL COSTS</b>	<b><u>9,117</u></b>	<b><u>7,642</u></b>	<b><u>7,553</u></b>	<b><u>3,297,410</u></b>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,517,337 or \$497 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$24,605 in substitute teachers (salaries/ benefits).

<b>ADDITIONAL DETAIL INFORMATION K-12</b>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<b><u>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</u></b>				
BASIC PROGRAM	4,080	3,546	3,733	799,885
ESOL PROGRAMS	3,682	3,601	4,446	493,136
EXCEPTIONAL PROGRAMS	14,566	7,800	6,614	460,590
CAREER EDUCATION PROGRAMS		3,358	3,238	
ADULT PROGRAMS	*	*	*	*
<b><u>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</u></b>				
TEXTBOOKS	126	110		45,786
COMPUTER HARDWARE AND SOFTWARE	20	36		7,383
OTHER INSTRUCTIONAL MATERIALS	191	146		69,073
OTHER MATERIALS AND SUPPLIES	101	96		36,647
LIBRARY MEDIA MATERIALS	23	14		8,482

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2011-12 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 41 BOWLING GREEN ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	849,047	22.49%	8,745,450	20.42%	3,028,020,856	14.38%
STATE/LOCAL (EXCLUDES LOTTERY)	2,910,528	77.10%	34,019,402	79.43%	17,984,649,948	85.43%
LOTTERY	1,372	0.04%	15,746	0.04%	8,655,713	0.04%
PRIVATE	14,192	0.38%	49,374	0.12%	31,194,545	0.15%
<b>TOTAL</b>	<b>3,775,140</b>	<b>100.00%</b>	<b>42,829,972</b>	<b>100.00%</b>	<b>21,052,521,062</b>	<b>100.00%</b>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,521	4,149	4,315	2,093,282
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,077	1,052	872	498,474
CONTRACTED INSTRUCTIONAL SERVICES	67	82	178	31,116
SCHOOL ADMINISTRATION	466	404	506	215,568
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	380	383	218	175,756
FOOD SERVICE	608	479	426	281,579
OPERATION AND MAINTENANCE OF PLANT	939	942	875	434,611
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	151	163	44,754
<b>TOTAL SCHOOL COSTS</b>	<b>8,155</b>	<b>7,642</b>	<b>7,553</b>	<b>3,775,140</b>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,517,337 or \$497 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$15,066 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,997	3,546	3,733	1,532,829
ESOL PROGRAMS	4,028	3,601	4,446	104,725
EXCEPTIONAL PROGRAMS	8,518	7,800	6,614	455,728
CAREER EDUCATION PROGRAMS		3,358	3,238	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	54	110		25,037
COMPUTER HARDWARE AND SOFTWARE	21	36		9,852
OTHER INSTRUCTIONAL MATERIALS	193	146		89,280
OTHER MATERIALS AND SUPPLIES	111	96		51,587
LIBRARY MEDIA MATERIALS	10	14		4,589

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2011-12 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 61 ZOLFO SPRINGS ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	909,958	21.11%	8,745,450	20.42%	3,028,020,856	14.38%
STATE/LOCAL (EXCLUDES LOTTERY)	3,393,692	78.74%	34,019,402	79.43%	17,984,649,948	85.43%
LOTTERY	1,770	0.04%	15,746	0.04%	8,655,713	0.04%
PRIVATE	<u>4,617</u>	<u>0.11%</u>	<u>49,374</u>	<u>0.12%</u>	<u>31,194,545</u>	<u>0.15%</u>
<b>TOTAL</b>	<b><u>4,310,038</u></b>	<b><u>100.00%</u></b>	<b><u>42,829,972</u></b>	<b><u>100.00%</u></b>	<b><u>21,052,521,062</u></b>	<b><u>100.00%</u></b>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,335	4,149	4,315	2,446,856
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	889	1,052	872	501,767
CONTRACTED INSTRUCTIONAL SERVICES	89	82	178	50,376
SCHOOL ADMINISTRATION	486	404	506	274,443
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	319	383	218	179,955
FOOD SERVICE	550	479	426	310,306
OPERATION AND MAINTENANCE OF PLANT	853	942	875	481,277
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>115</u>	<u>151</u>	<u>163</u>	<u>65,058</u>
<b>TOTAL SCHOOL COSTS</b>	<b><u>7,636</u></b>	<b><u>7,642</u></b>	<b><u>7,553</u></b>	<b><u>4,310,038</u></b>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,517,337 or \$497 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$30,759 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,777	3,546	3,733	1,560,071
ESOL PROGRAMS	3,737	3,601	4,446	317,669
EXCEPTIONAL PROGRAMS	8,562	7,800	6,614	569,116
CAREER EDUCATION PROGRAMS		3,358	3,238	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	111	110		62,542
COMPUTER HARDWARE AND SOFTWARE	11	36		6,083
OTHER INSTRUCTIONAL MATERIALS	109	146		61,383
OTHER MATERIALS AND SUPPLIES	88	96		49,947
LIBRARY MEDIA MATERIALS	19	14		11,004

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2011-12 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 81 PIONEER CAREER ACADEMY**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	80,198	19.35%	8,745,450	20.42%	3,028,020,856	14.38%
STATE/LOCAL (EXCLUDES LOTTERY)	334,276	80.64%	34,019,402	79.43%	17,984,649,948	85.43%
LOTTERY	58	0.01%	15,746	0.04%	8,655,713	0.04%
PRIVATE			<u>49,374</u>	<u>0.12%</u>	<u>31,194,545</u>	<u>0.15%</u>
<b>TOTAL</b>	<u>414,532</u>	<u>100.00%</u>	<u>42,829,972</u>	<u>100.00%</u>	<u>21,052,521,062</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	10,899	4,149	4,315	177,546
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,221	1,052	872	52,476
CONTRACTED INSTRUCTIONAL SERVICES	415	82	178	6,762
SCHOOL ADMINISTRATION	7,755	404	506	126,336
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	621	383	218	10,109
FOOD SERVICE	50	479	426	822
OPERATION AND MAINTENANCE OF PLANT	2,273	942	875	37,029
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>212</u>	<u>151</u>	<u>163</u>	<u>3,452</u>
<b>TOTAL SCHOOL COSTS</b>	<u>25,446</u>	<u>7,642</u>	<u>7,553</u>	<u>414,532</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just alternative education schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,517,337 or \$497 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$1,617 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,669	3,546	3,733	106,944
ESOL PROGRAMS		3,601	4,446	
EXCEPTIONAL PROGRAMS	13,828	7,800	6,614	69,138
CAREER EDUCATION PROGRAMS	6,365	3,358	3,238	1,464
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	66	110		1,116
COMPUTER HARDWARE AND SOFTWARE		36		
OTHER INSTRUCTIONAL MATERIALS	342	146		5,819
OTHER MATERIALS AND SUPPLIES	187	96		3,174
LIBRARY MEDIA MATERIALS		14		

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2011-12 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 91 WAUCHULA ELEMENTARY SCHOOL**

<b>REVENUES</b>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	1,306,018	23.57%	8,745,450	20.42%	3,028,020,856	14.38%
STATE/LOCAL (EXCLUDES LOTTERY)	4,228,479	76.30%	34,019,402	79.43%	17,984,649,948	85.43%
LOTTERY	2,218	0.04%	15,746	0.04%	8,655,713	0.04%
PRIVATE	<u>5,365</u>	<u>0.10%</u>	<u>49,374</u>	<u>0.12%</u>	<u>31,194,545</u>	<u>0.15%</u>
<b>TOTAL</b>	<b><u>5,542,079</u></b>	<b><u>100.00%</u></b>	<b><u>42,829,972</u></b>	<b><u>100.00%</u></b>	<b><u>21,052,521,062</u></b>	<b><u>100.00%</u></b>

SCHOOL REVENUES are based on costs.

<b>OPERATING COSTS K-12</b>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,302	4,149	4,315	3,091,365
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,022	1,052	872	734,126
CONTRACTED INSTRUCTIONAL SERVICES	97	82	178	69,635
SCHOOL ADMINISTRATION	372	404	506	267,519
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	438	383	218	314,819
FOOD SERVICE	475	479	426	341,646
OPERATION AND MAINTENANCE OF PLANT	891	942	875	640,265
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>115</u>	<u>151</u>	<u>163</u>	<u>82,704</u>
<b>TOTAL SCHOOL COSTS</b>	<b><u>7,712</u></b>	<b><u>7,642</u></b>	<b><u>7,553</u></b>	<b><u>5,542,079</u></b>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,517,337 or \$497 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$38,182 in substitute teachers (salaries/ benefits).

<b>ADDITIONAL DETAIL INFORMATION K-12</b>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,220	3,546	3,733	1,804,609
ESOL PROGRAMS	3,188	3,601	4,446	168,981
EXCEPTIONAL PROGRAMS	10,633	7,800	6,614	1,117,775
CAREER EDUCATION PROGRAMS		3,358	3,238	
ADULT PROGRAMS	*	*	*	*
<b>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	100	110		71,999
COMPUTER HARDWARE AND SOFTWARE	65	36		46,880
OTHER INSTRUCTIONAL MATERIALS	159	146		114,247
OTHER MATERIALS AND SUPPLIES	114	96		81,693
LIBRARY MEDIA MATERIALS	22	14		15,755

\*= Not FEFP funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2011-12 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 111 NORTH WAUCHULA ELEMENTARY SCHOOL**

<b>REVENUES</b>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	970,065	22.65%	8,745,450	20.42%	3,028,020,856	14.38%
STATE/LOCAL (EXCLUDES LOTTERY)	3,305,770	77.20%	34,019,402	79.43%	17,984,649,948	85.43%
LOTTERY	1,882	0.04%	15,746	0.04%	8,655,713	0.04%
PRIVATE	<u>4,529</u>	<u>0.11%</u>	<u>49,374</u>	<u>0.12%</u>	<u>31,194,545</u>	<u>0.15%</u>
<b>TOTAL</b>	<u>4,282,245</u>	<u>100.00%</u>	<u>42,829,972</u>	<u>100.00%</u>	<u>21,052,521,062</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<b>OPERATING COSTS K-12</b>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)	4,459	4,149	4,315	2,437,884
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	900	1,052	872	491,784
CONTRACTED INSTRUCTIONAL SERVICES	98	82	178	53,409
SCHOOL ADMINISTRATION	424	404	506	231,993
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY	410	383	218	223,916
FOOD SERVICE	550	479	426	300,854
OPERATION AND MAINTENANCE OF PLANT	886	942	875	484,119
OTHER SCHOOL LEVEL SUPPORT SERVICES	<u>107</u>	<u>151</u>	<u>163</u>	<u>58,286</u>
<b>TOTAL SCHOOL COSTS</b>	<u>7,834</u>	<u>7,642</u>	<u>7,553</u>	<u>4,282,245</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just elementary schools.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,517,337 or \$497 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$22,901 in substitute teachers (salaries/ benefits).

<b>ADDITIONAL DETAIL INFORMATION K-12</b>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,701	3,546	3,733	1,604,225
ESOL PROGRAMS	3,581	3,601	4,446	211,250
EXCEPTIONAL PROGRAMS	11,488	7,800	6,614	622,409
CAREER EDUCATION PROGRAMS		3,358	3,238	
ADULT PROGRAMS	*	*	*	*
<b>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	79	110		43,146
COMPUTER HARDWARE AND SOFTWARE	46	36		25,106
OTHER INSTRUCTIONAL MATERIALS	187	146		102,509
OTHER MATERIALS AND SUPPLIES	97	96		53,155
LIBRARY MEDIA MATERIALS	8	14		4,325

\*= Not FEFP funded





EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2011-12 SCHOOL FINANCIAL REPORT

DISTRICT: 25 HARDEE

**SCHOOL: 22 ADULT/ COMMUNITY EDUCATION**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	108,198	55.37%	8,745,450	20.42%	3,028,020,856	14.38%
STATE/LOCAL (EXCLUDES LOTTERY)	87,211	44.63%	34,019,402	79.43%	17,984,649,948	85.43%
LOTTERY			15,746	0.04%	8,655,713	0.04%
PRIVATE			<u>49,374</u>	<u>0.12%</u>	<u>31,194,545</u>	<u>0.15%</u>
<b>TOTAL</b>	<u>195,409</u>	<u>100.00%</u>	<u>42,829,972</u>	<u>100.00%</u>	<u>21,052,521,062</u>	<u>100.00%</u>

SCHOOL REVENUES are based on costs.

<u>OPERATING COSTS K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)		4,149	4,315	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,052	872	167,081
CONTRACTED INSTRUCTIONAL SERVICES		82	178	
SCHOOL ADMINISTRATION		404	506	
MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY		383	218	
FOOD SERVICE		479	426	
OPERATION AND MAINTENANCE OF PLANT		942	875	27,675
OTHER SCHOOL LEVEL SUPPORT SERVICES		<u>151</u>	<u>163</u>	<u>653</u>
<b>TOTAL SCHOOL COSTS</b>		<u>7,642</u>	<u>7,553</u>	<u>195,409</u>

DISTRICT and STATE amounts per full-time equivalent student reflect costs for all levels of students, not just adult education centers.

OTHER INSTRUCTIONAL PERSONNEL costs include some non-personnel costs such as teacher training materials.

DISTRICT OPERATING COSTS represent only school-level costs. No district-level costs have been included.

DISTRICT costs such as administration and transportation for Hardee County School District totaled \$2,517,337 or \$497 per FTE.

OTHER SCHOOL-LEVEL SUPPORT SERVICES costs include \$59 in substitute teachers (salaries/ benefits).

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEACHERS/ TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS		3,546	3,733	
ESOL PROGRAMS		3,601	4,446	
EXCEPTIONAL PROGRAMS		7,800	6,614	
CAREER EDUCATION PROGRAMS		3,358	3,238	
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS/ SUPPLIES/ OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS		110		
COMPUTER HARDWARE AND SOFTWARE		36		
OTHER INSTRUCTIONAL MATERIALS		146		
OTHER MATERIALS AND SUPPLIES		96		
LIBRARY MEDIA MATERIALS		14		

\*= Not FEFP funded