

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)  
 GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS  
 FY 2015-16

District	Total Expenditures per UFTE				
	General	Special Revenue	Debt Service	Capital Projects	Total
1 Alachua	\$ 7,835	\$ 1,351	\$ 215	\$ 458	\$ 9,859
2 Baker	7,593	1,036	15	107	8,751
3 Bay	7,627	960	594	813	9,994
4 Bradford	7,447	1,567	1	189	9,205
5 Brevard	7,387	1,149	518	490	9,544
6 Broward	7,759	1,106	657	452	9,975
7 Calhoun	7,981	1,376	-	4,999	14,357
8 Charlotte	8,206	1,312	251	962	10,731
9 Citrus	7,893	1,136	63	699	9,791
10 Clay	7,072	872	176	172	8,292
11 Collier	8,983	1,329	1,613	720	12,645
12 Columbia	7,050	1,285	209	207	8,751
13 Dade	7,834	1,260	806	657	10,557
14 Desoto	8,010	1,481	96	133	9,720
15 Dixie	7,567	1,449	220	9,122	18,358
16 Duval	7,591	1,159	227	640	9,617
17 Escambia	7,620	1,273	149	753	9,795
18 Flagler	7,407	1,087	507	676	9,677
19 Franklin	9,462	2,280	1,241	321	13,304
20 Gadsden	7,831	2,466	145	140	10,582
21 Gilchrist	8,429	2,370	26	50	10,876
22 Glades	8,911	1,296	-	4,521	14,727
23 Gulf	8,833	1,223	53	199	10,307
24 Hamilton	8,892	2,268	29	1,795	12,984
25 Hardee	7,647	1,497	68	221	9,433
26 Hendry	7,421	1,709	84	479	9,692
27 Hernando	7,202	1,018	5,003	347	13,570
28 Highlands	7,262	1,536	317	175	9,290
29 Hillsborough	8,062	1,608	466	506	10,642
30 Holmes	7,905	1,362	102	4,486	13,855
31 Indian River	8,155	963	664	1,387	11,169
32 Jackson	7,965	1,491	162	251	9,869
33 Jefferson	9,772	2,713	-	1,096	13,581
34 Lafayette	7,921	1,264	32	502	9,719
35 Lake	7,473	991	796	290	9,550
36 Lee	7,738	1,227	468	495	9,929
37 Leon	7,770	990	736	1,739	11,235
38 Levy	7,849	1,453	1,402	6,338	17,042
39 Liberty	9,353	1,744	21	224	11,342
40 Madison	8,039	2,039	116	4,357	14,551
41 Manatee	7,899	1,249	777	488	10,412
42 Marion	7,696	1,448	376	154	9,675
43 Martin	7,843	1,152	214	1,177	10,386
44 Monroe	11,607	1,199	1,852	1,279	15,937
45 Nassau	7,370	1,027	39	1,070	9,507
46 Okaloosa	8,058	877	290	169	9,394
47 Okeechobee	7,415	1,425	29	248	9,117
48 Orange	7,724	1,163	486	1,469	10,842
49 Osceola	7,239	1,118	495	334	9,186
50 Palm Beach	8,461	1,109	715	186	10,472
51 Pasco	7,464	1,182	596	1,957	11,199
52 Pinellas	8,285	1,198	49	967	10,498
53 Polk	7,398	1,284	481	348	9,511
54 Putnam	7,633	1,780	18	548	9,979
55 St. Johns	7,772	633	556	719	9,680
56 St. Lucie	7,770	1,243	586	358	9,958
57 Santa Rosa	7,443	1,004	177	466	9,090
58 Sarasota	9,565	1,052	626	1,582	12,825
59 Seminole	7,308	1,050	358	383	9,100
60 Sumter	8,411	959	310	375	10,055
61 Suwannee	7,316	1,802	25	695	9,838
62 Taylor	8,882	2,169	-	1,078	12,129
63 Union	7,778	1,141	23	176	9,117
64 Volusia	7,262	1,048	823	380	9,513
65 Wakulla	7,636	969	24	377	9,006
66 Walton	8,559	903	637	2,982	13,080
67 Washington	9,365	1,482	9	5,607	16,463

Total \$ 7,833 \$ 1,206 \$ 575 \$ 693 \$ 10,308