

Hondo Independent School District
2015-2016 Budget Amendment #2 - FINAL
Adopted June 27, 2016

	General Operating Fund 199	Child Nutrition Fund 240	Debt Service Fund 511	Total
Revenues				
<i>FUND BALANCE TRANSFER</i>	341,555			341,555
5710 Taxes	6,175,000		2,084,514	8,259,514
5700 Other Local	156,900	93,561	28,767	279,228
5800 State	10,459,711	30,452	131,719	10,621,882
5900 Federal	189,244	858,233		1,047,477
7900 Other Resources			659,000	659,000
Total Revenues	17,322,410	982,246	2,904,000	21,208,656
Expenditures				
11 Instructional	9,872,948			9,872,948
12 Instructional Resources	167,868			167,868
13 Staff Development	72,498			72,498
21 Instructional Leadership	251,981			251,981
23 Campus Administration	974,764			974,764
31 Guidance & Counseling	566,742			566,742
32 Social Work Services	69,995			69,995
33 Health Services	185,354			185,354
34 Transportation	657,246			657,246
35 Food Service	0	982,246		982,246
36 Extra Curricular	747,371			747,371
41 General Administration	888,232			888,232
51 Plant Maintenance	1,730,098			1,730,098
52 Security	194,697			194,697
53 Data Processing Services	295,611			295,611
61 Community Services	300			300
71 Debt Services	244,150		2,904,000	3,148,150
81 Facilities/Construction (E-rate)	390,555			390,555
93 Payments to Fiscal Agents	12,000			12,000
Total Expenditures	17,322,410	982,246	2,904,000	21,208,656
Budgeted Surplus (Deficit)	0	0	0	0