

Hondo Independent School District

2018-2019 Official Budget

Adopted June 25, 2018

REVISED 06/25/2018

	General Operating Fund 199	Child Nutrition Fund 240	Debt Service Fund 511	Total
Revenues				
5710 Taxes	7,220,868		2,340,044	9,560,912
5700 Other Local	264,000	60,000	10,000	334,000
5800 State	9,122,242	28,691	38,095	9,189,028
5900 Federal	176,000	722,175		898,175
Total Revenues	16,783,110	810,866	2,388,139	19,982,115
3600 Fund Balance	95,956	0	0	95,956
Total Adjusted Revenues	16,879,066	810,866	2,388,139	20,078,071
Expenditures				
11 Instructional	9,859,967			9,859,967
12 Instructional Resources	172,138			172,138
13 Staff Development	16,102			16,102
21 Instructional Leadership	264,457			264,457
23 Campus Administration	1,081,289			1,081,289
31 Guidance & Counseling	596,185			596,185
32 Social Work Services	0			0
33 Health Services	187,833			187,833
34 Transportation	537,617			537,617
35 Food Service		810,866		810,866
36 Extra Curricular	791,925			791,925
41 General Administration	935,936			935,936
51 Plant Maintenance	1,793,011			1,793,011
52 Security	114,189			114,189
53 Data Processing Services	294,917			294,917
61 Community Services	0			0
71 Debt Services	197,500		2,230,852	2,428,352
93 Payments to Fiscal Agents	36,000			36,000
Total Expenditures	16,879,066	810,866	2,230,852	19,920,784
Budgeted Surplus (Deficit)	0	0	157,287	157,287