

**Adopted Budget for
Date Adopted by Board:**

**HONDO ISD
June 24, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$9,343,355
5800	State Program Revenues	\$10,794,026
5900	Federal Revenue	\$762,902
3700	Fund Balance	\$333,000
7900	Other Resources	\$1,421,000
	Total Revenues	\$22,654,283

Expenditures:		
11	Instruction	\$10,345,613
12	Instructional Resources, Media	\$172,943
13	Curriculum Development & Staff Development	\$15,366
21	Instructional Leadership	\$273,094
23	School Leadership	\$1,098,073
31	Guidance & Counseling, Evaluation	\$642,634
32	Social Work Services	\$0
33	Health Services	\$198,107
34	Student Transportation	\$718,109
35	Food Services	\$689,904
36	Co-curricular/ Extra-curricular	\$742,175
41	General Administration	\$1,024,561
51	Plant Maintenance & Operations	\$2,087,151
52	Security and Monitoring	\$116,195
53	Data Processing	\$252,572
61	Community Service	\$0
71	Debt Service	\$2,441,744
81	Facilities Acquisition and Construction	\$1,754,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$49,768
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
**	Object Code 6491-Statutorily Required Public Notice	\$1,500
	Total Adopted Expenditure Budget	\$22,622,009
	Difference in Revenue/Expenditures	\$32,274

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.