



HOOVER CITY BOARD OF EDUCATION
REGULAR BOARD MEETING
MAY 12, 2014 5:30 PM
DRAFT AGENDA

- I. CALL TO ORDER, MOMENT OF SILENT PRAYER AND PLEDGE OF ALLEGIANCE
- II. ADOPTION OF AGENDA
- III. RECOGNITIONS
- IV. ACTION ITEMS
 - A. Minutes from April 17, 2014 Regular Board meeting and April 22, 2014 Called Board meeting
 - B. Personnel Actions
 - C. Business Actions
 - 1. Monthly Financial Statement – March, 2014
 - 2. Payroll – April, 2014 - \$7,143,535.55
 - 3. Cash Disbursements – April, 2014 - \$3,679,108.92
 - D. Bid - HHS Boiler and DVES Fluid Cooler Replacement
 - E. Summer School Program Authorization
 - F. Textbook Selection Committee Recommendations
- V. INFORMATION/REPORTS
- VI. NEW BUSINESS
- VII. PUBLIC PARTICIPATION
- VIII. ELECTION OF BOARD OFFICERS
- IX. DATE OF NEXT BOARD MEETING

Next regular Board meeting will be on June 9, 2014 at 5:30 PM
- X. EXECUTIVE SESSION
- XI. ADJOURNMENT



HOOVER CITY BOARD OF EDUCATION
REGULAR BOARD MEETING
APRIL 17, 2014 5:30 PM
MINUTES

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Hoover City Board of Education met in regular session on Monday, April 17, 2014. The meeting was called to order at 5:30 PM by President Paulette Pearson, who led the Pledge of Allegiance. The following record of attendance was made:

Mrs. Paulette Pearson, President
Mrs. Donna C. Frazier, Vice President
Mr. Earl A. Cooper
Mr. Derrick M. Murphy
Mr. Stephen D. Presley
Mr. Andy Craig, Superintendent
Mrs. Louise White, Recording Secretary

II. ADOPTION OF AGENDA

President Pearson called for a motion to adopt the agenda. A motion was made by Mrs. Frazier and seconded by Mr. Presley to adopt the agenda. The agenda was adopted by unanimous vote.

III. RECOGNITION

Assistant Superintendent, Dr. Ron Dodson announced Spain Park High School's latest honor, the College and Career Transition Award from the Alabama State Department of Education. Dr. Dodson asked Dr. Ken Jarnagin, Principal of Spain Park High School, to come forward to be congratulated. It was also announced that the school had just been informed that it was among the four national finalists. Mrs. Melody Greene, Assistant Superintendent, recognized Mr. Wayne Smith, Attendance Coordinator, recipient of the Sue Adams Award by the Alabama Association of Prevention and Support Services.

IV. ACTION ITEMS

A. Minutes from the March 17, 2014 Regular Board Meeting

The Superintendent recommended that the Board approve the minutes from the March 17, 2014 Regular Board meeting. A motion was made by Mr. Cooper and seconded by Mr. Presley to approve the minutes. The motion was approved by unanimous vote.

B. Personnel Actions

The Superintendent recommended that the Board approve all personnel actions. A motion was made by Mrs. Frazier and seconded by Mr. Murphy to approve the recommendation. The motion was approved by unanimous vote. Mr. Craig called on Dr. Dil Uswatte, Principal of Rocky Ridge Elementary School, to introduce the new Assistant Principal of Rocky Ridge Elementary School, Dr. Kara Chism.

C. Business Actions

The Superintendent recommended that the Board approve the following business actions:

1. The Monthly Financial Statement for February, 2014
2. Payroll for March, 2014 in the amount of \$7,153,341.63
3. Cash Disbursements for March, 2014 in the amount of \$3,549,218.00

A motion was made by Mr. Presley and seconded by Mr. Murphy to approve the recommendation. The motion was approved by unanimous vote.

D. Fee-based Transportation Proposal

The Superintendent recommended that the Board approve the Fee-based Transportation Proposal outlined in "Attachment A." A motion was made by Mrs. Frazier and seconded by Mr. Murphy to approve the recommendation. The motion was approved by unanimous vote.

V. INFORMATION/REPORTS

President Pearson recognized and thanked City Council Member, John Lyda for attending the Board meeting.

VI. NEW BUSINESS

Mrs. Pearson announced that the Superintendent's evaluation would be gathered using the 360 Degree Performance Appraisal Program. The results from this method would be assembled and be calculated by the Alabama Association of School Boards. The survey would be distributed on May 5 to over 40 persons, which would include Board members, department heads, principals and Hoover Parent Teacher Committee members. The results will be presented June 9 by Susan Salter with the AASB and Mrs. Pearson.

VII. PUBLIC PARTICIPATION

There were Hoover residents who spoke regarding the fee-based transportation proposal and made suggestions for revisions in budget dates and expenditures.

VIII. DATE OF NEXT BOARD MEETING

The next regularly scheduled meeting will be Monday, May 12, 2014 at 5:30 PM. There will be a work session the same day at 4:00 PM.

IX. ADJOURNMENT

There being no further business, the meeting was adjourned at 6:10 PM.

Superintendent

Board President

ATTACHMENT "A"

MEMORANDUM

TO: Hoover City Board of Education

FROM: Andy Craig, Superintendent

DATE: April 17, 2014

SUBJECT: Fee-Based Transportation for Students

During the last eight months, an issue of overriding importance has been discussed and debated: specifically, how to eliminate or minimize the unfunded cost burden in providing student transportation for Hoover City students given the financial challenges facing the district.

During this extended period of time, we considered a number of plans. These included the elimination of student transportation¹ in order to address in full measure the costs of transportation from the general education budget. The discussions have also included various fee-based proposals where either all students would pay the same fee to ride school buses; or where the charge to ride school buses would be structured based on equitable factors.

As these proposals have been analyzed and studied, we have been in close communication with the United States Department of Justice, Civil Rights Division, and the United States Attorney General's Office in Birmingham in order to clearly define the reasons necessitating change in student transportation, but also to set forth how such adjustments would impact various categories of students. In that regard, I have met with Justice Department officials in Washington, D.C., the U.S. Attorney Joyce Vance and her staff, and sent evolving data depending on the fee structure being considered.

The response of the U.S. Justice Department during the process has been invaluable. The questions asked, the data requested and the concerns expressed have enabled us to devise a plan for the 2014-2015 school year that will help us address the financial challenges we are facing and to do so in a manner that will avoid litigation. Avoidance of the cost and delay resulting from litigation was an important consideration.

I am pleased to inform the Board that we have received indication from the Justice Department that they would not likely oppose implementation of the following fee-based structure by Hoover City Schools if implemented as presented during our discussions:

¹ Except for special education students.

	1 Student Rider		2 Student Riders		3+ Student Riders	
	Per Month	Per Day	Per Month Per Rider	Per Day Per Rider	Per Month Per Rider (Max)	Per Day Per Rider (Max)
Non-Poverty Riders	\$40.75	\$2.26	\$28.53	\$ 1.59	\$21.40	\$ 1.19
² NSLP Qualified Reduced Riders	\$20.38	\$1.13	\$14.27	\$0.80	\$10.70	\$0.59
NSLP Qualified Free Riders	\$14.88	\$0.83	\$10.42	\$0.58	\$7.82	\$0.43

It is important to us and to the Justice Department that we closely monitor the impact of this equitable fee-based plan on each category of students. In this regard, our first order of business, if this plan is approved by the Board, will be to establish a methodology and process to monitor the results of this plan. This will be sent to the Justice Department. Thereafter, during the school year, data collected will be carefully reviewed by us and will be sent to the Justice Department for review and consideration.

If the fee-based transportation plan for Hoover students as set forth in the above chart meets with your approval, we will immediately undertake the nuts and bolts planning, addressing such matters as bus routes, bus stops, and all the other details that can be accomplished now.

After the details of the plan have been crafted, we will submit the plan for approval by the United State District Court.

² NSLP: National Student Lunch Program.



**HOOVER CITY BOARD OF EDUCATION
CALLED BOARD MEETING
APRIL 22, 2015 3:30 pm
MINUTES**

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Hoover City Board of Education met in a called session on Tuesday, April 22, 2014. The meeting was called to order at 3:30 PM by President Paulette Pearson, who led the Pledge of Allegiance. The following record of attendance was made:

Mrs. Paulette R. Pearson, President
Mrs. Donna C. Frazier, Vice President
Mr. Earl A. Cooper
Mr. Derrick M. Murphy
Mr. Stephen D. Presley
Mr. Andy Craig, Superintendent
Mrs. Louise White, Recording Secretary

II. ADOPTION OF AGENDA

A motion was made by Mrs. Frazier and seconded by Mr. Murphy to adopt the agenda. The agenda was adopted by unanimous vote.

III. EXECUTIVE SESSION

A motion was made by Mr. Cooper and seconded by Mr. Presley for the Board to go into Executive Session – Pursuant to Alabama Code 36-25A-7(a)(1) and (3). The motion was approved by unanimous vote. A Certificate of Compliance was provided by Donald Sweeney, attorney for Hoover City Schools. The Executive Session began at 3:34 PM and concluded at 4:44 PM.

IV. ADJOURNMENT

There being no further business, the meeting was adjourned at 4:45 PM.



Superintendent

Board President



Donald B. Sweeney, Jr.
Direct: (205) 521-8405
Fax: (205) 488-6275
dsweeney@babco.com

CERTIFICATE OF COMPLIANCE

April 21, 2014

Mr. Andy Craig, Superintendent
Hoover City Board of Education
2810 Metropolitan Way
Hoover, AL 35243-2944

Re: Request to Meet in Executive Session

Date of Meeting: April 22, 2014

Dear Mr. Craig:

Request: As attorney for the Hoover City Board of Education, I have requested that the Board meet in executive session at its Board meeting April 22, 2014.

Statutory Authorization: As required by the Alabama Open Meeting Act, Ala. Code 36-25A-2, I hereby certify and represent that the matters that will be discussed are matters appropriate for executive session as specified in Ala. Code § 36-25A-7(a)(1) and (3).

No Action Item in Executive Session: No action will be taken in executive session.

Advance Declaration to Public: Please make this Certificate of Compliance with the Alabama Open Meeting Law available to the media and members of the public who request copies.

Public Meeting Declaration: The Board President should make reference to this certification prior to the Board's action to recess the public meeting in order to meet in executive session.

Yours truly,

A handwritten signature in blue ink that reads "Donald B. Sweeney, Jr.".

Donald B. Sweeney, Jr.

DBS/col

Approved Mary Seal

HOOVER CITY SCHOOLS

PERSONNEL REPORT

MAY 12, 2014

APPOINTMENT – Each appointment is contingent upon satisfactory reports from Department of Transportation pre-employment drug screening, background checks, as well as receipt of all required documents.

<i>NAME (Replacing or New)</i>	<i>POSITION / LOCATION</i>	<i>SALARY SCHEDULE</i>	<i>EFFECTIVE DATE</i>
1. Bearden, Melinda (Replacing Natalie Roth)	Teacher Spanish Hoover High School	B-BS, 2	July 28, 2014
2. Boyers, Cally (Reappoint in same position)	Teacher Instructional Support Trace Crossings Elementary	B-MA, 2	July 28, 2014
3. Burbridge, Wendie (Reappoint in same position)	Teacher 8 th Grade Language Arts Bumpus Middle School	B-BS, 18	July 28, 2014
4. Cain, Casey (Reappoint in same position)	Social Worker Spain Park High School	BB-MA, 0	May 28, 2014
5. Haines, Alexander (Replacing Karen Martin)	Teacher 7 th Grade Math Simmons Middle School	B-MA, 0	July 28, 2014 (One Year Only)

- | | | | |
|------------|---|------------------|----------------------------------|
| 6. | Hall, Brennan Wade
Teacher
7 th Grade Math
Bumpus Middle School
(Reappoint in same position) | B-MA, 2 | July 28, 2014 |
| 7. | Halla, Ashelie
Teacher
English
Spain Park High School
(Replacing Shannon Marks) | B-MA, 0 | July 28, 2014 |
| 8. | Malpass, Aqila W.
Math Coach
Shades Mountain Elementary
(New Position) | B-MA, 0 | July 28, 2014 |
| 9. | Montgomery, Tonah
Counselor
Hoover High School
(Replacing Ann Hastings) | BB-MA, 0 | July 17, 2014 |
| 10. | Nichols, Kelsey
Teacher
Physical Education
Bumpus Middle School
(Reappoint in same position) | B-BS, 1 | July 28, 2014 |
| 11. | Stewart, John
Bus Driver
Transportation
(Replacing William P. Vardaman) | HE, 0 | May 8, 2014 |
| 12. | Thompson, Harold
Bus Driver
Transportation
(Replacing Doug Hildreth) | HE, 0 | May 9, 2014 |
| 13. | Wilson, Lauren
Teacher
8 th Grade Math
Bumpus Middle School
(Replacing Linda Madinger) | B-BS, 0 | July 28, 2014 |
| 14. | Wright, Erin
General School Aide
Hoover High School
(Reappoint in same position) | \$17.09 per hour | July 31, 2014
(One Year Only) |

CHANGE OF STATUS

1. Danelle Cash, change from 1.0 Spanish Teacher at Hoover High School to Spanish Teacher .6 Hoover High School/.4 Spain Park High School effective July 31, 2014.
2. **Kara Chism, Assistant Principal at Rocky Ridge Elementary School, change salary schedule from AE-MA, 0 to AE-DR, 2 based on verification of higher degree and prior experience effective June 1, 2014.**
3. **Keith Felton, Mechanic at Transportation, change ending date of leave of absence to June 30, 2014.**
4. David Hampton, Custodian at Berry Middle School, change ending date of leave of absence to May 19, 2014.
5. **Katrina Hyche, Bus Driver at Transportaion, change ending date of leave of absence to May 23, 2014.**
6. Tiffany Lind, change from .4 Hoover High School/.6 Berry Middle School Family Consumer Science Teacher to 1.0 Family Consumer Science Teacher at Hoover High School effective July 31, 2014.
7. **Anthony Marino, teacher at Berry Middle School, change salary schedule from B-MA, 0 to B-MA, 9 based on verification of prior experience effective July 28, 2014.**
8. Dawn McCarver, change from .8 Hoover High School/.2 Simmons Middle School Latin Teacher to 1.0 Latin Teacher at Hoover High School effective July 31, 2014.
9. Laura McLeod, Teacher at Bumpus Middle School, change salary schedule from B-BS, 0 to B-MA, 0 based on verification of higher degree effective December 14, 2013.
10. Emily Palacios, Teacher at Riverchase Elementary School, change salary schedule from B-BS, 0 to B-BS, 2 based on verification of prior experience effective January 6, 2014.
11. Laura Ann Pitts, change from .6 Hoover High School/.4 Bumpus Middle School French Teacher to 1.0 French Teacher at Hoover High School effective July 31, 2014.
12. Jerri Tinney, change from 10 month Secretary/Registrar to 12 month Secretary/Registrar at Simmons Middle School effective July 1, 2014.

TRANSFER

1. **Jennifer Baxley, transfer from 10 Month Secretary at Simmons Middle School to Bus Driver at Transportation, replacing Melissa King effective June 9, 2014.**
2. Emily Nelson, transfer from Art Teacher at Hoover High School to Art Teacher at Rocky Ridge Elementary School, replacing Judy Davidson effective July 31, 2014.
3. Alice Turney, transfer from Assistant Principal to Principal at Riverchase Elementary School, replacing Dianne Baggett effective July 1, 2014.
4. **Rhonda Vines, transfer from 3rd Grade Teacher at Trace Crossings Elementary School to 5th Grade Teacher at Bluff Park Elementary School replacing Susan Kennemer effective July 31, 2014.**

LEAVE OF ABSENCE

<i>NAME</i>	<i>POSITION / LOCATION</i>	<i>EFFECTIVE DATES</i>
1. Conklin, Erica	Teacher Special Education Trace Crossings Elementary	04/22/2014 – 05/23//2014
2. Lester, Jennifer	Teacher History Hoover High School	07/31/2014 – 05/22/2015 (One Year Leave of Absence)
3. Logan, Lisa	Bus Driver Transportation	02/14/2014 – 05/23/2014
4. Minor, Sarah	Teacher Pre-School Trace Crossings Elementary	07/31/2014 -05/22/2015 (One Year Leave of Absence)
5. Vann, Jennifer	Teacher Instructional Support Hoover High School	05/12/2014 – 05/28/2014

LONG TERM SUBSTITUTE

<i>NAME (Substitute For)</i>	<i>POSITION / LOCATION</i>	<i>SALARY SCHEDULE</i>	<i>DURATION DATES</i>
1. Wheelock, Mary (For Jennifer Vann)	Teacher Instructional Support Hoover High School	\$80 per day then B-BS, 0 after 15 consecutive days	05/12/2014 – 05/23/2014

RESIGNATION

<i>NAME</i>	<i>POSITION / LOCATION</i>	<i>REASON</i>	<i>EFFECTIVE DATE</i>
1. Boles, DaVeene	Teacher Title I Shades Mountain Elementary	Retirement	June 1, 2014
2. Burnett, Maggie	Teacher 2 nd Grade Riverchase Elementary	Personal	May 28, 2014
3. Cambria, Carolyn	Teacher Instructional Support Hoover High School	Retirement	June 1, 2014
4. Gaiter, Danae	Teacher 2 nd Grade Green Valley Elementary	Personal	May 28, 2014
5. Gold, Amanda	Teacher .45 Physical Education Bumpus Middle School	Personal	May 28, 2014

6. Hoffman, Phillip	Teacher History Hoover High School	Relocation	May 28, 2014
7. Howard, Kristen	Teacher Instructional Support Simmons Middle School	Personal	May 28, 2014
8. Jarnagin, Phyllis	Secretary Central Office	Personal	May 19, 2014
9. Keith, Mary	Teacher Math Crossroads School	Retirement	June 1, 2014
10. Kennemer, Susan	Teacher 5 th Grade Bluff Park Elementary	Retirement	June 1, 2014
11. Marks, Shannon	Teacher English Spain Park High School	Other Employment	May 28, 2014
12. McBrayer, Catherine	Teacher 2nd Grade Green Valley Elementary	Personal	May 28, 2014
13. Mitchell, Abby	Teacher Social Studies Hoover High School	Personal	April 2, 2014
14. Mooney, Shannon	Teacher Instructional Support Trace Crossings Elementary	Personal	May 1, 2014
15. Morgan, Amy	Curriculum Coach Brock's Gap Intermediate	Other Employment	May 28, 2014
16. Robinson, Evelyn	CNP Worker Berry Middle School	Retirement	August 1, 2014

17. Roth, Natalie	Teacher Spanish Hoover High School	Personal	April 17, 2014
18. Slaton, Mary Hunter	Teacher Kindergarten Riverchase Elementary	Other Employment	May 28, 2014
19. Willis, John	Bus Driver Transportation	Retirement	June 1, 2014

PRINCIPAL EMPLOYMENT CONTRACT

This Contract is made by and between the Hoover City Board of Education located in the State of Alabama (hereinafter referred to as "the Board"), and **Dr. Alice Turney** (hereinafter referred to as "the Probationary Contract Principal").

Witnesseth: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on the **12th of May, 2014**, the Board hereby agrees to employ the Probationary Contract Principal, and the Probationary Contract Principal hereby agrees to accept such employment, subject to the following terms and conditions:

Section 1. Term of Contract. Pursuant to Section 3 of the Teacher Accountability Act, Probationary Contract Principal shall be employed as a probationary principal for the period stated as follows:

Beginning Date: July 1, 2014

Ending Date: June 30, 2016

The above-stated probationary term is hereby acknowledged, understood and mutually agreed upon by the Board and the Probationary Contract Principal.

Section 2. Salary.

(a) In consideration of an annual salary of \$93,000, for 12 months/260 days per year and of further agreements and consideration hereinafter stated, the Probationary Contract Principal agrees to use her best efforts to perform faithfully the duties of a Probationary Contract Principal for the Board and to abide by the rules, regulations and policies promulgated by the Board before or during the term of this Contract. The annual salary shall be increased by 1.5% for the second year ending June 30, 2016. The annual salary shall be paid in twelve equal installments.

(b) In any year in which the Alabama Legislature enacts a pay raise for all public school teachers, the Probationary Contract Principal's salary will increase in accordance with the terms of the legislation and any subsequent action taken by the Board in response to that legislation.

(c) Any upward adjustment in salary during the term of this contract shall not constitute a new contract or an extension of this contract.

Section 3. Renewal or Termination of Probationary Principal's Contract.

(a) The Probationary Contract Principal's employment at the end of the probationary term may be extended for a period of not less than three years or terminated. The Board may terminate the Probationary Contract Principal's contract effective at the end of the probationary period for any reason or without a stated reason. The Probationary Contract Principal shall not be entitled to a hearing if the Probationary Contract Principal's employment is terminated at the end of the probationary term.

(b) Cancellation of Probationary Contract Before Completed Term: The Board may nonrenew or terminate this probationary contract without a hearing effective either at the end of the first probationary year or at the end of the second probationary year for any reason or without stated reason.

If the Board shall determine to terminate the Probationary Contract Principal prior to the end of the first contract year, the Probationary Contract Principal shall be entitled to a hearing in accordance with Ala. Code § 16-24B-3(a).

Section 4. Professional Status. The Probationary Contract Principal affirms that throughout the term of this Contract he or she will hold a valid and appropriate certificate to act as a Probationary Contract Principal of Schools in the State of Alabama.

Section 5. Probationary Contract Principal's Duties. The Probationary Contract Principal shall perform in a timely manner all duties delegated or assigned to the Probationary Contract Principal by federal, state, and local laws, policies, and regulations, by the Board, or by its Superintendent of Education (hereinafter referred to as "the Superintendent").

Section 6. Transfer. The Board, upon the written recommendation of the Superintendent, is authorized to transfer the Probationary Contract Principal without loss of salary to other administrative openings in the school system.

Section 7. Evaluation. The Probationary Contract Principal shall be evaluated annually according to the process defined by the State Board of Education. The Probationary Contract Principal agrees to participate in the evaluation process and to complete any professional development plan resulting from the evaluation process.

Section 8. Benefits. The Probationary Contract Principal shall receive all benefits of employment that the Board grants across the board to all other certificated employees.

Section 9. Background Check. Pursuant to state law and regulations, the Board is required to conduct a criminal background check on all new employees with unsupervised access to children. Failure to disclose a criminal conviction shall be considered a material breach of this contract.

Section 10. Professional Liability. The Board will include the principal as a covered person in the liability coverage obtained by the Board subject to the terms, limitations and exclusions of said coverage.

Section 11. Amendment, Modification, or Waiver. This Contract shall not be amended, modified, or waived except in writing authorized, agreed upon, and executed by the Probationary Contract Principal and the Board, upon the written recommendation of the Superintendent.

Section 12. Severability. If during the term of this Contract it is found that part of the Contract is illegal and must be severed from the Contract, the remainder of the Contract

shall remain in force, unless the severance causes the remainder of the Contract to fail in its essential purpose.

Section 13. Choice of Law. This Contract shall be construed and enforced by the substantive laws of the State of Alabama.

Section 14. Interpretation of Agreement. No provision of this Contract shall be construed against or interpreted to the disadvantage of any party by any court or other governmental or judicial authority by reason of that party having, or being deemed to have, structured, dictated, or drafted that provision.

Section 15. Headings. The section headings in this Contract are entirely editorial, and in no way substantive. They do not create, enlarge, or diminish the rights and duties of the parties to this Contract.

Section 16. Other Agreements or Understandings. Provisions of this Contract, and any changes made pursuant to Section 12, above, supercede any previous agreements or understandings between the parties - whether oral or in writing - and will control in the event of a conflict with any other agreement or understanding that the parties may enter in to.

Section 17. Counterparts. This Contract may be executed in two counterparts, each of which shall be deemed an original but all of which will constitute one and the same Contract.

Section 18. Advice of Counsel. The parties to this Contract represent that they have signed it (1) after ample, full, and mature deliberation, (2) with full authority to do so, (3) after having read the contract and had the opportunity to freely discuss it with counsel and any other advisor of each party's choice, and (4) that they are signing it voluntarily and fully aware of its contents and meaning.

Section 19. Effective Date. The effective date of this Contract is July 1, 2014.

In witness whereof, the parties have executed this Contract on the date indicated below.

Executed by the Board this 12th day of May, 2014.

Superintendent of Education

Executed by the Probationary Contract Principal this ___ day of _____, 20__.

Probationary Contract Principal



HOOVER CITY BOARD OF EDUCATION

To: Mr. Andy Craig, Superintendent
From: Cathy Antee, CFO
Date: May 8, 2014
Subj: Monthly Financial Report

Please find attached the summary financial statements and the General Purpose Financial Statements for the month ended March 31, 2014. These financial statements are based on reconciled bank statements through the month of March.

For the six months ended March 31, 2014, 69.78% of budget revenue has been received. The variance as compared to the prior year is favorable \$3.06 million or 3%. The primary cause of the variance to the prior year is an increase in State revenue of \$1.7 million as a result of the increase in the district's ADM, year to date Ad Valorem (property) tax receipts outpacing the prior year by approximately \$1.6 million and offset by decrease in Federal program revenue as compared to the prior year. The majority of Ad Valorem tax is received in December through March, 97.54% of the budgeted revenue for property tax has been received as of March.

The results of operations represent six months of activity; accordingly, approximately 50% of the budget would be anticipated to have been spent for recurring expenditures. General Fund expenditures and encumbrances for the six months ended March 31, 2014 were \$62.77 million or 48.42% of budget. The primary variance to budget is in Operations and Maintenance at 43.79% of budget, which generally incurs larger monthly expenditures during the summer months due to cooling cost and school level maintenance projects which are more efficiently performed when students are out of school. Year to date 2014 General Fund expenditures are \$899,581 or 1.47% more than the comparable period for 2013. The overage as compared to the prior year is primarily related to increase is related to personnel costs. Special Revenue expenditures are 59.43% of budget and are 2% higher than 2013. An increase of 6.46% in local school expenditures attributed to the overall increase in Special Revenue expenditures.

The debt service obligations for the district have been fully funded.

HOOVER CITY BOARD OF EDUCATION
 COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
 MARCH 31, 2014

FUND TYPES & ACCOUNT GROUPS DESCRIPTION	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT F-I-A ACCT GROUPS
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE INTERNAL	TRUST & AGENCY	F/A & L/T DEBT
ASSETS & OTHER DEBITS:							
CASH & CASH EQUIVALENTS	18,434,996.59	80,291,354.60	15,508,343.94	3,558,451.52	0.00	2,770,601.36	0.00
INVESTMENTS	0.00	10,125,943.37	0.00	0.00	0.00	12,660.16	0.00
RECEIVABLES							
ALLOWANCE FOR DOUBTFUL ACCT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND RECEIVABLES	0.00	0.00	0.00	407,300.00	0.00	0.00	0.00
OTHER RECEIVABLES	278,841.89	1,155,829.88	0.00	0.00	0.00	112,897.09	0.00
INVENTORIES	66,453.87	257,954.27	0.00	0.00	0.00	0.00	0.00
OTHER ASSETS	2,381.02	0.00	0.00	0.00	0.00	0.00	823,197.54
FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	328,491,058.84
ACCUMULATED DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER DEBITS							
AMT AVAILABLE IN DEBT SVC	0.00	0.00	0.00	0.00	0.00	0.00	16,894,955.91
AMT PROV FOR PMT OF L-T DEBT	0.00	0.00	0.00	0.00	0.00	0.00	174,590,000.00
OTHER DEBITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ASSETS & OTHER DEBITS	18,782,673.37	91,831,082.12	15,508,343.94	3,965,751.52	0.00	2,896,158.61	520,799,212.29
LIABILITIES & FUND EQUITY:							
LIABILITIES:							
SALARIES & BENEFITS PAYABLE	8,481,843.50	262,153.37	0.00	0.00	0.00	0.00	0.00
PAYROLL W/H & DED PAYABLE	0.00	0.00	0.00	0.00	0.00	259,820.30	0.00
CLAIMS PAYABLE	115.80	56,711.58	0.00	0.00	0.00	47,096.75	0.00
OTHER PAYABLES							
INTERFUND PAYABLES	0.00	407,422.70	0.00	0.00	0.00	0.00	0.00
OTHER PAYABLES	1,117,246.62	0.00	0.00	0.00	0.00	0.00	0.00
OTHER LIABILITIES	0.00	416,170.95	0.00	0.00	0.00	0.00	0.00
LONG-TERM LIABILITIES	0.00	0.00	0.00	0.00	0.00	0.00	192,308,153.45
TOTAL LIABILITIES	9,599,205.92	1,142,458.60	0.00	0.00	0.00	306,917.05	192,308,153.45
FUND EQUITY:							
INVESTMENT IN FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	328,491,058.84
RETAINED EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUTED CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVED FUND BALANCE	808,734.44	664,795.59	0.00	0.00	0.00	406.75	0.00
UNRESERVED FUND BALANCE	8,374,733.01	90,023,827.93	15,508,343.94	3,965,751.52	0.00	2,588,834.81	0.00
TOTAL FUND EQUITY	9,183,467.45	90,688,623.52	15,508,343.94	3,965,751.52	0.00	2,589,241.56	328,491,058.84
TOTAL LIABILITIES & FUND EQUITY	18,782,673.37	91,831,082.12	15,508,343.94	3,965,751.52	0.00	2,896,158.61	520,799,212.29

HOOVER CITY BOARD OF EDUCATION
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED MARCH 31, 2014

EXHIBIT F-II-A

FUND TYPES DESCRIPTION	GENERAL	GOVERNMENTAL SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	FIDUCIARY EXPENDABLE TRUST	TOTAL (Memo Only)
REVENUES						
STATE REVENUES	32,542,424.67	0.00	0.00	300,000.00	0.00	32,842,424.67
FEDERAL REVENUES	820.00	2,857,027.37	0.00	0.00	0.00	2,857,847.37
LOCAL REVENUES	28,407,019.46	38,357,912.84	11,620.50	0.00	1,643,806.34	68,420,359.14
OTHER REVENUES	249,958.89	148,300.82	0.00	0.00	0.00	398,259.71
TOTAL REVENUES	61,200,223.02	41,363,241.03	11,620.50	300,000.00	1,643,806.34	104,518,890.89
EXPENDITURES:						
INSTRUCTIONAL SERVICES	39,521,727.24	3,252,755.42	0.00	0.00	514,831.04	43,289,313.70
INSTRUCTIONAL SUPPORT SERVICES	10,516,767.77	775,492.76	0.00	0.00	392,119.42	11,684,379.95
OPERATIONS & MAINTENANCE	6,688,116.27	82,112.98	0.00	0.00	11,225.00	6,781,454.25
AUXILIARY SERVICES	3,279,210.25	4,589,165.95	0.00	0.00	45,740.50	7,914,116.70
GENERAL ADMINISTRATIVE SERVICES	1,701,451.68	45,663.54	0.00	0.00	186.32	1,747,301.54
CAPITAL OUTLAY	0.00	157,658.45	0.00	279,433.31	0.00	437,091.76
DEBT SERVICES						
PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	10,843,826.12	0.00	0.00	10,843,826.12
OTHER DEBT SERVICES	0.00	0.00	4,060.00	0.00	0.00	4,060.00
OTHER EXPENDITURES	330,254.38	1,441,596.82	0.00	0.00	633,610.58	2,405,461.78
TOTAL EXPENDITURES	62,037,527.59	10,344,445.92	10,847,886.12	279,433.31	1,597,712.86	85,107,005.80
OTHER FUND SOURCES (USES):						
TRANSFERS IN	186,372.88	3,655,477.44	0.00	0.00	652,040.54	4,493,890.86
OTHER FUND SOURCES	305,226.81	37,779.06	0.00	0.00	8,214.85	351,220.72
TRANSFERS OUT	1,270,737.67	2,374,819.14	0.00	0.00	869,014.40	4,514,571.21
OTHER FUND USES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FUND SOURCES (USES)	(779,137.98)	1,318,437.36	0.00	0.00	(208,759.01)	330,540.37
EXCESS REVENUES & OTHER SOURCES OVER(Under)EXPENDITURES & OTHER FUND USES	(1,616,442.55)	32,337,232.47	(10,836,265.62)	20,566.69	(162,665.53)	19,742,425.46
BEGINNING FUND BALANCE - OCT 1	10,799,910.00	58,351,391.05	26,344,609.56	3,945,184.83	2,751,907.09	102,193,002.53
ENDING FUND BALANC - MAR 31	9,183,467.45	90,688,623.52	15,508,343.94	3,965,751.52	2,589,241.56	121,935,427.99

HOOVER CITY BOARD OF EDUCATION
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 BUDGET AND ACTUAL
 FOR THE FISCAL YEAR ENDED MARCH 31, 2014

FUND TYPE DESCRIPTION	GENERAL		VARIANCE	SPECIAL REVENUE		EXHIBIT F-III-A VARIANCE
	BUDGET	ACTUAL	FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	FAVORABLE (UNFAVORABLE)
REVENUES						
STATE REVENUES	63,211,434.00	32,542,424.67	30,669,009.33	285,149.00	0.00	285,149.00
FEDERAL REVENUES	0.00	820.00	(820.00)	6,138,162.00	2,857,027.37	3,281,134.63
LOCAL REVENUES	30,197,369.37	28,407,019.46	1,790,349.91	43,336,098.50	38,357,912.84	4,978,185.66
OTHER SOURCES	110,000.00	249,958.89	(139,958.89)	194,700.00	148,300.82	46,399.18
TOTAL REVENUES	93,518,803.37	61,200,223.02	32,318,580.35	49,954,109.50	41,363,241.03	8,590,868.47
EXPENDITURES:						
INSTRUCTIONAL SERVICES	81,782,594.82	39,521,727.24	42,260,867.58	5,898,553.28	3,252,755.42	2,645,797.86
INSTRUCTIONAL SUPPORT SERVICES	21,811,634.55	10,516,767.77	11,294,866.78	1,359,298.98	775,492.76	583,806.22
OPERATIONS & MAINTENANCE	15,369,660.50	6,688,116.27	8,681,544.23	312,263.07	82,112.98	230,150.09
AUXILIARY SERVICES	7,278,654.44	3,279,210.25	3,999,444.19	8,635,770.85	4,589,165.95	4,046,604.90
GENERAL ADMINISTRATIVE SERVICES	2,751,576.12	1,701,451.68	1,050,124.44	102,499.74	45,663.54	56,836.20
CAPTIAL OUTLAY	0.00	0.00	0.00	0.00	157,658.45	(157,658.45)
DEBT SERVICES						
PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
OTHER DEBT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENDITURES	668,351.27	330,254.38	338,096.89	1,781,823.24	1,441,596.82	340,226.42
TOTAL EXPENDITURES	129,662,471.70	62,037,527.59	67,624,944.11	18,090,209.16	10,344,445.92	7,745,763.24
OTHER FUND SOURCES (USES):						
TRANSFERS IN	39,664,554.97	186,372.88	39,478,182.09	4,190,876.47	3,655,477.44	535,399.03
OTHER FUND SOURCES	593,059.83	305,226.81	287,833.02	3,000.00	37,779.06	(34,779.06)
TRANSFERS OUT	3,913,946.47	1,270,737.67	2,643,208.80	39,870,666.13	2,374,819.14	37,495,846.99
OTHER FUND USES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FUND SOURCES (USES)	36,343,668.33	(779,137.98)	37,122,806.31	(35,676,789.66)	1,318,437.36	(36,995,227.02)
EXCESS REVENUES & OTHER SOURCES OVER(UNDER)EXPENDITURES & OTHER FUND USES	200,000.00	(1,616,442.55)	1,816,442.55	(3,812,889.32)	32,337,232.47	(36,150,121.79)
BEGINNING FUND BALANCE - OCT 1	11,000,000.00	10,799,910.00	200,090.00	53,139,690.81	58,351,391.05	(5,211,700.24)
ENDING FUND BALANCE - MAR 31	11,200,000.00	9,183,467.45	2,016,532.55	49,326,801.49	90,688,623.52	(41,361,822.03)

HOOVER CITY BOARD OF EDUCATION
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 BUDGET AND ACTUAL
 FOR THE FISCAL YEAR ENDED MARCH 31, 2014

FUND TYPE DESCRIPTION	DEBT SERVICE		VARIANCE FAVORABLE (UNFAVORABLE)	CAPITAL PROJECTS		EXHIBIT F-III-B VARIANCE FAVORABLE (UNFAVORABLE)
	BUDGET	ACTUAL		BUDGET	ACTUAL	
REVENUES						
STATE REVENUES	0.00	0.00	0.00	3,288,406.00	300,000.00	2,988,406.00
FEDERAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
LOCAL REVENUES	0.00	11,620.50	(11,620.50)	0.00	0.00	0.00
OTHER SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0.00	11,620.50	(11,620.50)	3,288,406.00	300,000.00	2,988,406.00
EXPENDITURES:						
INSTRUCTIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTIONAL SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIONS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
AUXILIARY SERVICES	0.00	0.00	0.00	600,000.00	0.00	600,000.00
GENERAL ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CAPTIAL OUTLAY	0.00	0.00	0.00	5,393,000.00	279,433.31	5,113,566.69
DEBT SERVICES						
PRINCIPLE	2,815,000.00	0.00	2,815,000.00	0.00	0.00	0.00
INTEREST	8,028,850.00	10,843,826.12	(2,814,976.12)	0.00	0.00	0.00
OTHER DEBT SERVICES	9,000.00	4,060.00	4,940.00	0.00	0.00	0.00
OTHER EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	10,852,850.00	10,847,886.12	4,963.88	5,993,000.00	279,433.31	5,713,566.69
OTHER FUND SOURCES (USES):						
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FUND SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FUND USES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FUND SOURCES (USES)	0.00	0.00	0.00	0.00	0.00	0.00
EXCESS REVENUES & OTHER SOURCES OVER(UNDER)EXPENDITURES & OTHER FUND USES	(10,852,850.00)	(10,836,265.62)	(16,584.38)	(2,704,594.00)	20,566.69	(2,725,160.69)
BEGINNING FUND BALANCE - OCT 1	26,000,000.00	26,344,609.56	(344,609.56)	3,960,000.00	3,945,184.83	14,815.17
ENDING FUND BALANCE - MAR 31	15,147,150.00	15,508,343.94	(361,193.94)	1,255,406.00	3,965,751.52	(2,710,345.52)

HOOVER CITY BOARD OF EDUCATION
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 BUDGET AND ACTUAL
 FOR THE FISCAL YEAR ENDED MARCH 31, 2014

FUND TYPE DESCRIPTION	EXPENDABLE TRUST		VARIANCE FAVORABLE (UNFAVORABLE)	TOTAL GOVT FUND TYPES & EXP TRUST FUNDS		EXHIBIT F-III-C VARIANCE FAVORABLE (UNFAVORABLE)
	BUDGET	ACTUAL		BUDGET	ACTUAL	
REVENUES						
STATE REVENUES	0.00	0.00	0.00	66,784,989.00	32,842,424.67	33,942,564.33
FEDERAL REVENUES	0.00	0.00	0.00	6,138,162.00	2,857,847.37	3,280,314.63
LOCAL REVENUES	3,030,211.00	1,643,806.34	1,386,404.66	76,563,678.87	68,420,359.14	8,143,319.73
OTHER SOURCES	0.00	0.00	0.00	304,700.00	398,259.71	(93,559.71)
TOTAL REVENUES	3,030,211.00	1,643,806.34	1,386,404.66	149,791,529.87	104,518,890.89	45,272,638.98
EXPENDITURES:						
INSTRUCTIONAL SERVICES	827,203.00	514,831.04	312,371.96	88,508,351.10	43,289,313.70	45,219,037.40
INSTRUCTIONAL SUPPORT SERVICES	635,705.00	392,119.42	243,585.58	23,806,638.53	11,684,379.95	12,122,258.58
OPERATIONS & MAINTENANCE	3,350.00	11,225.00	(7,875.00)	15,685,273.57	6,781,454.25	8,903,819.32
AUXILIARY SERVICES	28,160.00	45,740.50	(17,580.50)	16,542,585.29	7,914,116.70	8,628,468.59
GENERAL ADMINISTRATIVE SERVICES	0.00	186.32	(186.32)	2,854,075.86	1,747,301.54	1,106,774.32
CAPTIAL OUTLAY	0.00	0.00	0.00	5,393,000.00	437,091.76	4,955,908.24
DEBT SERVICES						
PRINCIPLE	0.00	0.00	0.00	2,815,000.00	0.00	2,815,000.00
INTEREST	0.00	0.00	0.00	8,028,850.00	10,843,826.12	(2,814,976.12)
OTHER DEBT SERVICES	0.00	0.00	0.00	9,000.00	4,060.00	4,940.00
OTHER EXPENDITURES	1,016,365.00	633,610.58	382,754.42	3,466,539.51	2,405,461.78	1,061,077.73
TOTAL EXPENDITURES	2,510,783.00	1,597,712.86	913,070.14	167,109,313.86	85,107,005.80	82,002,308.06
OTHER FUND SOURCES (USES):						
TRANSFERS IN	21,000.00	652,040.54	(631,040.54)	43,876,431.44	4,493,890.86	39,382,540.58
OTHER FUND SOURCES	0.00	8,214.85	(8,214.85)	596,059.83	351,220.72	244,839.11
TRANSFERS OUT	91,820.00	869,014.40	(777,194.40)	43,876,432.60	4,514,571.21	39,361,861.39
OTHER FUND USES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FUND SOURCES (USES)	(70,820.00)	(208,759.01)	137,939.01	596,058.67	330,540.37	265,518.30
EXCESS REVENUES & OTHER SOURCES OVER(UNDER)EXPENDITURES & OTHER FUND USES	448,608.00	(162,665.53)	611,273.53	(16,721,725.32)	19,742,425.46	(36,464,150.78)
BEGINNING FUND BALANCE - OCT 1	86,627.78	2,751,907.09	(2,665,279.31)	94,186,318.59	102,193,002.53	(8,006,683.94)
ENDING FUND BALANCE - MAR 31	535,235.78	2,589,241.56	(2,054,005.78)	77,464,593.27	121,935,427.99	(44,470,834.72)

HOOVER CITY BOARD OF EDUCATION
MONTHLY MANAGEMENT REPORT
Fund 11 THRU zz SFund 0000 THRU 9999 CCTR 0000 THRU 9999
FISCAL PERIOD: 6 MARCH, 2014

* SUMMARY TOTALS *

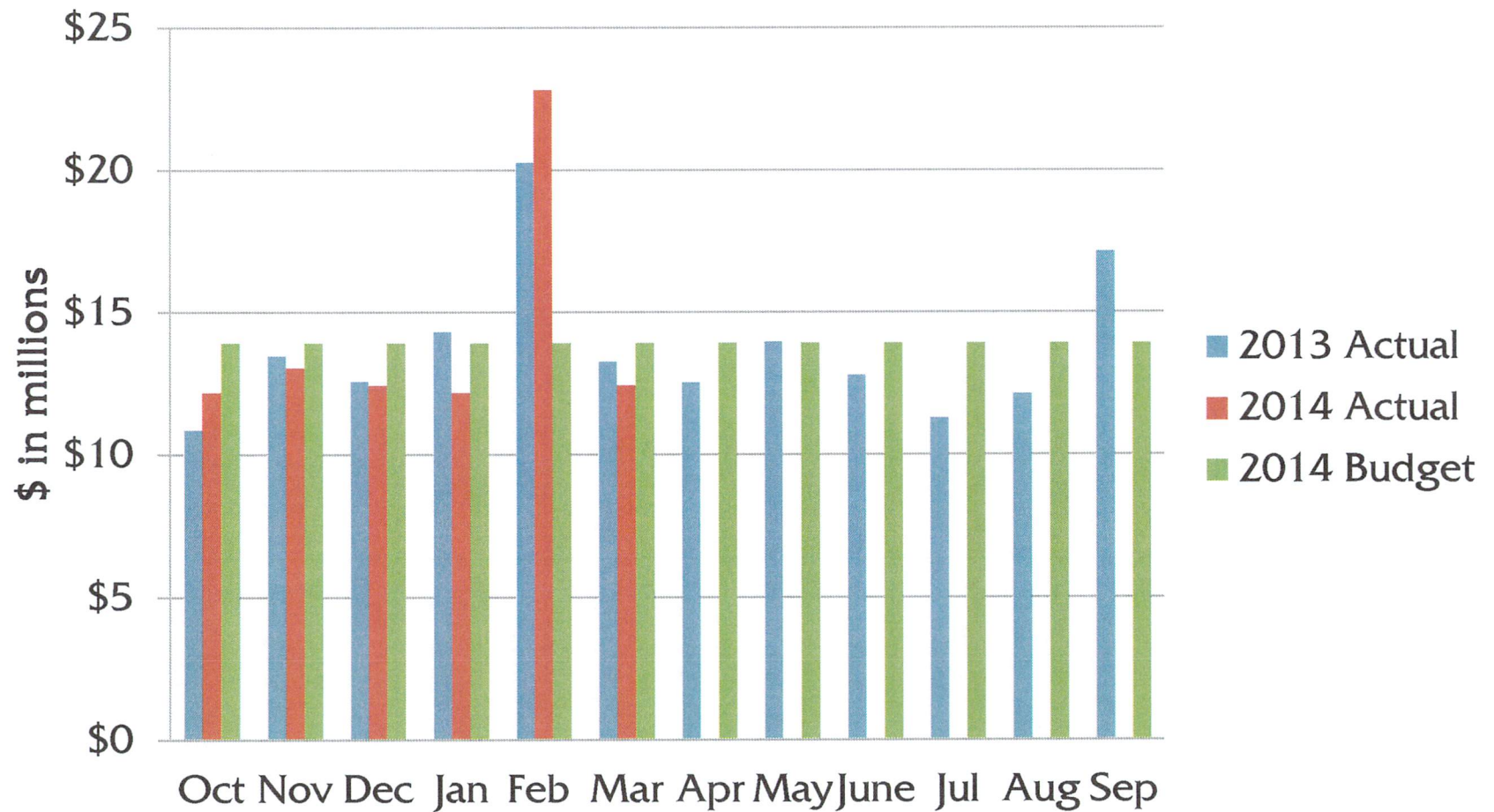
DESCRIPTION		BUDGET	YTD ACTUAL	ENCUMBERED	% TOTAL BUDGET	PRIOR YEAR YTD ACTUAL	CURRENT YEAR MTD ACTUAL	PRIOR YEAR MTD ACTUAL
REVENUES								
STATE SOURCES	(1000-2999)	66,784,989.00	32,842,424.67	0.00	49.18	31,102,588.35	5,409,059.92	4,926,178.47
FEDERAL SOURCES	(3000-5999)	6,138,162.00	2,857,847.37	0.00	46.56	3,045,235.79	421,946.22	548,803.33
LOCAL SOURCES	(6000-6999)	70,083,259.37	64,929,932.00	0.00	92.65	63,312,298.10	3,047,961.44	4,445,054.59
LOCAL SCHOOL SOURCES	(7000-7999)	6,480,419.50	3,490,427.14	0.00	53.86	3,779,845.84	500,156.28	522,504.29
OTHER SOURCES	(8000-8999)	304,700.00	398,259.71	0.00	130.71	216,379.06	15,959.90	17,489.59
TOTAL REVENUES		149,791,529.87	104,518,890.89	0.00	69.78	101,456,347.14	9,395,083.76	10,460,030.27
OTHER FINANCING SOURCES:								
OPERATING TRANSFERS IN	(9200-9299)	43,876,431.44	4,493,890.86	0.00	10.24	4,327,013.91	490,273.63	380,161.61
OTHER FINANCING SOURCES	(9000-9997)	596,059.83	351,220.72	0.00	58.92	437,372.43	80,589.09	50,146.98
TOTAL OTHER FINANCING SOURCES		44,472,491.27	4,845,111.58	0.00	10.89	4,764,386.34	570,862.72	430,308.59
** TOTAL REVENUES & OTHER FINANCING **		194,264,021.14	109,364,002.47	0.00	56.30	106,220,733.48	9,965,946.48	10,890,338.86
EXPENDITURES								
INSTRUCTIONAL SERVICES:	(1000-1999)	88,508,351.10	43,289,313.70	756,572.55	49.76	43,172,045.55	7,001,330.42	7,884,759.35
INSTRUCTIONAL SUPPORT SERVICES	(2000-2999)	23,806,638.53	11,684,379.95	26,373.98	49.19	11,260,607.89	1,905,949.18	1,828,412.52
OPERATION & MAINTENANCE	(3000-3999)	15,685,273.57	6,781,454.25	42,476.22	43.51	6,764,775.31	1,148,782.35	1,159,237.22
AUXILIARY SERVICES	(4000-4999)	16,542,585.29	7,914,116.70	7,972.14	47.89	9,526,257.15	1,253,839.84	1,366,162.54
GENERAL ADMINISTRATIVE:	(6000-6999)	2,854,075.86	1,747,301.54	17,454.00	61.83	1,656,286.23	296,005.03	310,882.25
CAPITAL OUTLAY	(7000-7999)	5,393,000.00	437,091.76	298,428.00	13.64	3,062,577.56	418,443.01	376,071.69
DEBT SERVICES:	(8000-8999)	10,852,850.00	10,847,886.12	0.00	99.95	7,231,424.01	0.00	313.00
OTHER EXPENDITURES	(9000-9899)	3,466,539.51	2,405,461.78	0.00	69.39	2,093,557.10	409,058.02	341,357.62
TOTAL EXPENDITURES		167,109,313.86	85,107,005.80	1,149,276.89	51.62	84,767,530.80	12,433,407.85	13,267,196.19
OTHER FUND USES:								
TRANSFERS OUT	(9900-9999)	43,876,432.60	4,514,571.21	0.00	10.29	4,339,443.16	488,513.79	382,260.63
OTHER	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FUND USES		43,876,432.60	4,514,571.21	0.00	10.29	4,339,443.16	488,513.79	382,260.63
** TOTAL EXPENDITURES AND TRANSFERS OUT **		210,985,746.46	89,621,577.01	1,149,276.89	43.02	89,106,973.96	12,921,921.64	13,649,456.82
EXCESS REVENUES AND TRANSFERS IN OVER (UNDER) EXPEND AND TRANSFERS OUT		(16,721,725.32)	19,742,425.46	(1,149,276.89)	(111.19)	17,113,759.52	(2,955,975.16)	(2,759,117.96)

**Hoover City Board of Education
Cash Disbursements
April 30, 2014**

CNP Reimbursement- Prior mo PR & Expenses (1)		
Fund Transfer	599,899	
Capital Projects	66,589	
Instructional (5)	746,931	24.8%
Technology (Instructional only) (2)	526,011	17.5%
Utilities (4)	518,934	17.2%
CNP (6)	479,762	15.9%
Operations & Maintenance	427,411	14.2%
Benefits (7)	122,783	4.1%
Transportation	94,629	3.1%
Administrative Support	57,018	1.9%
Legal	29,010	1.0%
Security (8)	10,131	0.3%
CNP Pass Thru (3)	-	0.0%
Other	-	0.0%
	<u>3,012,620</u>	<u>100.0%</u>
Total AP Disbursements for April 2014	<u>\$ 3,679,109</u>	

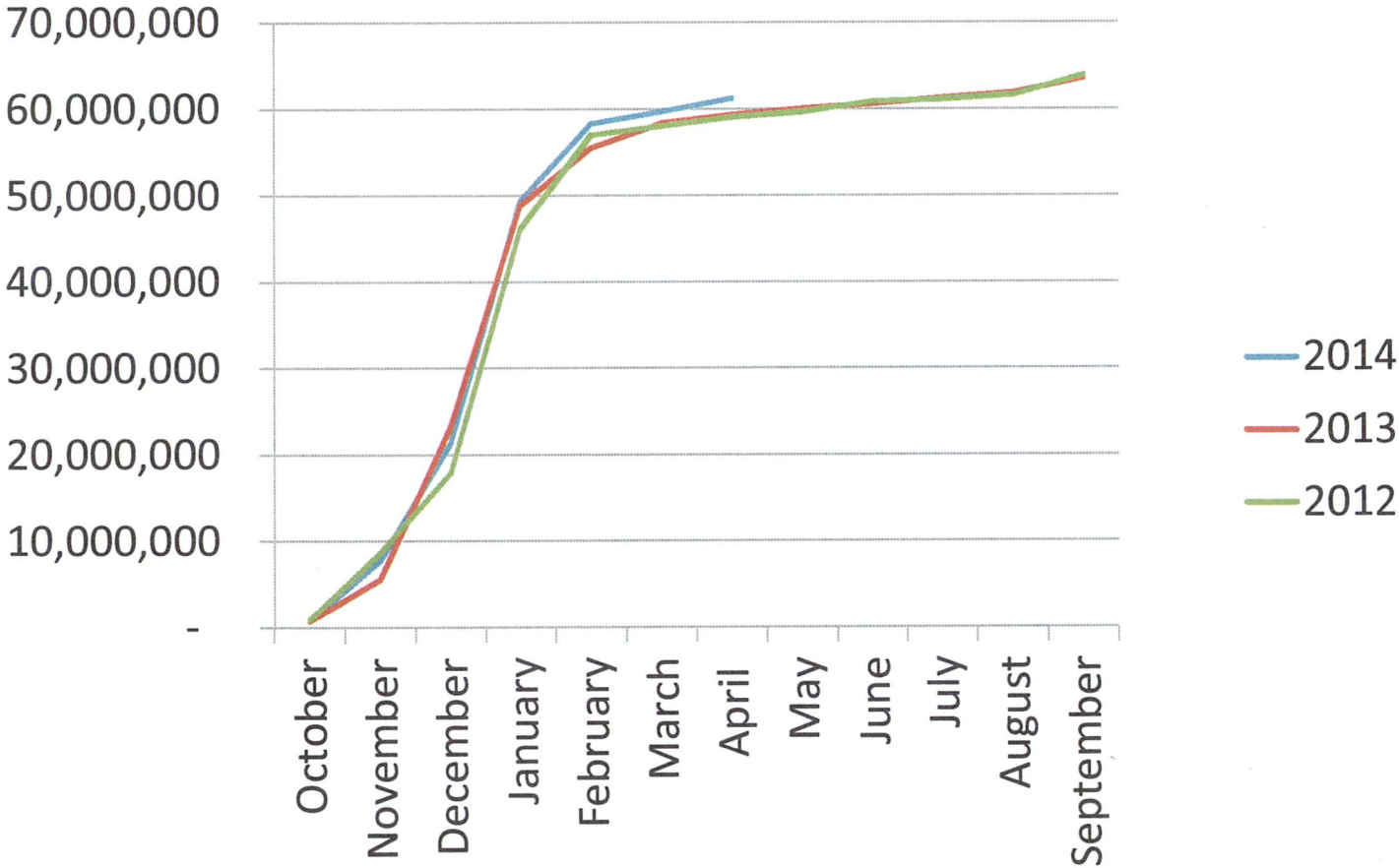
- (1) CNP and Federal Funds Reimbursement for prior month payroll & expenses to move dollars between funds
- (2) Instructional technology expenditures for hardware and software only; professional development and technology coaches included in instructional support, communication and data lines included in utilities
- (3) In accordance with state regulations, the district is responsible for state mandated raises for CNP employees
- (4) Includes communication, postage, garbage, electricity, water, natural gas
- (5) Includes professional educational services, testing services, training, instructional supplies, textbooks
- (6) Expenses related to the food and food preparation excluding labor
- (7) Includes voluntary benefits; taxes, health insurance and retirement disbursed from the payroll account
- (8) Security guards and alarm systems, SROs are billed by the city annually

Hoover City Board of Education Monthly Expenditures




Ad Valorem Receipts

YTD Receipts by Month



MEMORANDUM

TO: HOOVER CITY BOARD OF EDUCATION
FROM: ANDY CRAIG 
SUBJECT: HOOVER HIGH SCHOOL BOILER AND DEER VALLEY ELEMENTARY
SCHOOL FLUID COOLER REPLACEMENT
DATE: MAY 8, 2014

I am recommending that the contract for the above referenced project be awarded to Trinity Contractors for the lowest responsible bid of \$353,200. Other responsive bids received were as follows:

	<u>Bid Amount</u>
H&M Mechanical Company, Inc.	\$ 387,000
P&M Mechanical, Inc.	\$ 386,000
Shook & Fletcher Mechanical Contractors, Inc.	\$ 454,710
AlaTemp	\$ 440,000

Thank you for your consideration.

MEMORANDUM

Hoover City Schools
2810 Metropolitan Way
Hoover, AL 35243
Phone: (205) 439-1000
Fax: (205) 439-1001

To: Andy Craig
From: Ron Dodson *RD*
Date: Wednesday, May 7, 2014
Re: *Summer school program authorization for 2014*

I am requesting board authorization for the following summer school programs:

Hoover High School

June 4 – July 25, 2012

June 25 to July 4: Holidays

8:00 am – 1:00 pm each day, Monday thru Friday

Administrator: John Montgomery

Programs: Credit Recovery, ACCESS Distance Learning, and Credit Enhancement

Cost: \$200 per semester credit attempted

Spain Park High School

June 4 – July 25, 2012

June 25 to July 4: Holidays

8:00 am – 1:00 pm each day, Monday thru Friday

Administrator: Larry Giangrosso

Programs: Credit Recovery, ACCESS Distance Learning, and Credit Enhancement

Cost: \$200 per semester credit attempted

Thank you!

MEMORANDUM

Hoover City Schools
2810 Metropolitan Way
Hoover, AL 35243
Phone: (205) 439-1000
Fax: (205) 439-1001

To: Andy Craig
From: Ron Dodson RD
Date: Wednesday, May 7, 2014
Re: *Textbook Selection Committee recommendations*

The district textbook selection committee convened on May 5th and has submitted their unanimous recommendation that the attached list of instructional materials for the area of social studies be adopted by the Hoover board of education. The attached list only includes specified materials for grades K-4 and 9-12 at this time. A sub-committee of the district committee is still working on options for grades 5-8, and we hope to present that list to you at the next board meeting.

I would like to point out that this year's district adoption marks a significant turning point in our district's history of adopting curriculum and textbook materials. For several years, we have been anticipating that publishers would eventually begin to offer interactive online content with pricing options that would be advantageous for districts which had invested in 1 to 1 student technology. As it turns out, this is the year when that transition has begun to happen. While advanced placement classes will still be tied to paper textbooks, we anticipate that all core social studies classes in grades 5 through 12 will be using interactive online content in the Hoover school system next year. The savings per student in these grade levels ranged from 20% to 40% of the average wholesale price for paper textbooks.

Dr. Cindy Adams and this committee of teachers, administrators, and parents from across the district did a superb job of focusing on providing the best resources available for individual students through a frame of responsible fiscal stewardship. The state only provided \$31 per student this year for textbook needs, and the average cost of a paper textbook in the state's recommended list was \$80. I applaud the committee's work in honoring our responsibility as good stewards of public resources while taking full advantage of an opportunity to expand the use of digital content in the context of our ongoing Engaged Learning Initiative.

Thank you!

Hoover City Schools Recommendations for Textbook Adoption

Grade	Course Title	Resource	Publisher
Kindergarten	Living and Working Together in Family and Community	Classroom library trade books aligned to standards	various
Grade 1	Living and Working Together in Community and State	Classroom library trade books aligned to standards	various
Grade 2	Living and Working Together in State and Nation	Classroom library trade books aligned to standards	various
Grade 3	Geography and Historical Sites: People, Places, and Regions	Classroom library trade books aligned to standards	various
Grade 4	Alabama History	Alabama: The History, Geography, Economics, and Civics of an American State	Crystal Clear Press, 2004/2014 ISBN: 9780970248107
Grade 9	World History: 1500 to Present	Modern World History: Patterns of Interaction	Holt McDougal, 2015 ISBN: 9780544149779
Grade 10	US History: Beginnings to Industrial Revolution	The Americans: Beginnings to 1914	Holt McDougal, 2015 ISBN: 9789780544150867
Grade 11	US History: Industrial Revolution to the Present	The Americans: Reconstruction to the 21st Century	Holt McDougal, 2015 ISBN: 9780544150768
Grade 12	Government (1/2 year)	US Government Principles in Practice	Holt McDougal, 2015 ISBN: 9780554004013
Grade 12	Economics (1/2 year)	Economics: Concepts and Choices	Holt McDougal, 2015 ISBN: 9780544149779
High School	Psychology	Pearson: Psychology	Pearson, 2012 ISBN:0205790283
High School	Sociology	Sociology: The Study of Human Relationships	Holt McDougal, 2015 ISBN: 9780554004419
High School	AP US History	Liberty, Equality, and Power	Cengage, 6th Ed. ISBN: 978049504991
High School	AP Economics	Krugman's Macroeconomics for AP	Worth, 2011 ISBN: 9781429273046
High School	AP Government	Government in America (Edwards)	Pearson, 2014 ISBN: 0250865755
High School	AP Psychology	Myer's Psychology for AP	Worth, 2014 ISBN: 978-1464113079
High School	AP Human Geography	Human Geography: People, Place, and Culture	Wiley, 2013 ISBN: 9781118819807