



HOUSTON COUNTY SCHOOL SYSTEM

STRATEGIC MEASURES AND TARGETS

2015-2016



Our *mission* is to produce high-achieving students.

Our *vision* is that our system will be world class.

Measure	Goal Correlation	Department(s) Responsible	Score Attainment			Target Scores		
			2012	2013	2014	2015	2016	2017
Increase the value of the CCRPI Overall District Score.	Goal 1 and 4	All Departments	80.9	80.2	76.6			
Increase the percentage of elementary students scoring at meets or exceeds in ELA.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	94.5	93.4	92.9			
Increase the percentage of elementary students scoring at meets or exceeds in Reading.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	95.8	96.5	96.7			
Increase the percentage of elementary students scoring at meets or exceeds in Math.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	91.2	91.3	89.5			
Increase the percentage of elementary students scoring at meets or exceeds in Science.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	86.1	87.6	86.6			
Increase the percentage of elementary students scoring at meets or exceeds in Social Studies.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	86.4	88.7	88.5			
Increase the percentage of middle students scoring at meets or exceeds in ELA.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	94.8	94.3	94.1			
Increase the percentage of middle students scoring at meets or exceeds in Reading.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	96.7	97.2	97.1			

Measure	Goal Correlation	Department(s) Responsible	Score Attainment			Target Scores		
			2012	2013	2014	2015	2016	2017
Increase the percentage of middle students scoring at meets or exceeds in Math.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	92.5	92.2	91.7			
Increase the percentage of middle students scoring at meets or exceeds in Science.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	86.7	85.1	85.6			
Increase the percentage of middle students scoring at meets or exceeds in Social Studies.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	85.2	87.4	87.1			
Increase the percentage of high students scoring at meets or exceeds in Economics EOC.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	81	81.3	81.2			
Increase the percentage of high students scoring at meets or exceeds in Biology EOC.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	77.4	80	80			
Increase the percentage of high students scoring at meets or exceeds in Physical Science EOC.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	79.8	86.8	84.4			
Increase the percentage of high students scoring at meets or exceeds in Coordinate Algebra EOC.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	No data	44.2	45.7			
Increase the percentage of high students scoring at meets or exceeds in Analytic Geometry EOC.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	No data	No data	46.2			

Measure	Goal Correlation	Department(s) Responsible	Score Attainment			Target Scores		
			2012	2013	2014	2015	2016	2017
Increase the percentage of high students scoring at meets or exceeds in 9th Grade Lit EOC.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	89.1	87.5	90.8			
Increase the percentage of high students scoring at meets or exceeds in American Lit EOC.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	90.7	92.3	94.1			
Increase the percentage of high students scoring at meets or exceeds in US History EOC.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	70	73.4	76			
Increase the percentage of graduates in the four year cohort.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	75.6	78.8	77.3			
Increase the percentage of graduates in the five year cohort.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	75.5	77.2	80.7			
Increase the percentage of elementary students scoring at the exceeds level.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	65.6	65.1	65			
Increase the percentage of middle students scoring at the exceeds level.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	67.5	71.4	72.1			
Increase the percentage of high students scoring at the exceeds level.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	60.7	61.7	68.6			

Measure	Goal Correlation	Department(s) Responsible	Score Attainment			Target Scores		
			2012	2013	2014	2015	2016	2017
Increase the percentage of students earning high school credit(s) through accelerated enrollment	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	75.5	76.8	79.3			
Increase the percentage of students achieving a Lexile measure equal to or greater than 1275 on the American Lit EOC.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	39.3	43.6	46.5			
Increase the percentage of students in Grade 8 achieving a Lexile measure equal to or greater than 1050.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	78.6	76.3	83			
Increase the percentage of students in Grade 5 achieving a Lexile measure equal to or greater than 850.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	69.2	69.7	70.6			
Increase the percentage of students in Grade 3 achieving a Lexile measure equal to or greater than 650.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	64.5	68.5	64.9			
Increase the percentage of students in Grade 5 passing at least 5 courses in core content areas and scoring at Meets or Exceeds on all GMAS.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	77	87	85.3			
Increase the percentage of students in Grade 8 passing at least 4 courses in core content areas and scoring at Meets or Exceeds on all GMAS.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	83.2	83.8	86.4			
Increase the percentage of students completing a CTAE pathway, advanced academic pathway, fine arts pathway, or a world language pathway	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	65.5	68.1	63.8			

Measure	Goal Correlation	Department(s) Responsible	Score Attainment			Target Scores		
			2012	2013	2014	2015	2016	2017
Increase the percentage of students in grades 1-5 completing the identified number of grade specific career awareness lessons.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	No data	97.6	99.9			
Maintain the percentage of students in Grade 8 completeing career related inventories and a state defined individual graduation plan	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	87.9	99.4	100			
Increase the percentage of elementary school English Learners with positive movement from one performace band to a higher performance band.	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	83	85	75.4			
Increase the percentage of middle schools English Learners with positive movement from one performance band to a higher performance band	Goal 1 and 4	Assessment and Accountability, Student Services, Teaching and Learning	83.2	76.4	62.4			
Increase the percentage of parents who feel welcomed in their child's school.	Goal 3	All	No data	No data	93.78			
Increase the percentage of on-time bus arrivals.	Goal 2	Transportation	No data	96.78				
Decrease the number of avoidable accidents per million miles.	Goal 2	Transportation	No data	11				
Increase the percentage of students participating in the school breakfast program.	Goal 2	Nutrition	No data	No data	30			
Increase the percentage of students participating in the school lunch program.	Goal 2	Nutrition	No data	No data	70			
Maintain the percentage of highly qualified teachers and paraprofessionals.	Goal 2	Human Resources	100	100	100			
Decrease the number of audit findings.	Goal 2	Business and Finance	0	0	1			