

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2017-2018 SCHOOL FINANCIAL REPORT

Liberty County High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	214,233	6.66%	2,708,037	17.78%	3,417,824,301	13.34%
State/Local (excludes Lottery)	3,002,929	93.34%	12,520,136	82.20%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	2,487	0.02%	5,024,625	0.02%
Private	0	0.00%	0	0.00%	19,871,211	0.08%
Total	3,217,162	100.00%	15,230,660	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,677	3,985	4,833	1,528,152
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for LCHS were \$36,476 or \$112 per FTE. District costs were \$214 per FTE.</i>			
Other Instructional Personnel ****	1,576	952	991	514,964
Contracted Instructional Services	351	1,183	222	114,829
School Administration	655	490	582	214,111
Materials/Supplies/Operating Capital Outlay	277	197	234	90,639
Food Service	550	573	518	179,719
Operation and Maintenance of Plant	1,340	975	925	437,912
Other School-Level Support Services	414	310	219	136,836
TOTAL SCHOOL COSTS **	9,845	8,665	8,524	3,217,162

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,272,413 or \$1,663 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,227	3,614	4,051	1,009,141
ESOL	0	4,075	4,912	0
Exceptional Programs	6,331	5,155	7,559	260,701
Vocational Programs	5,512	4,302	4,201	258,310
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	167	105	Not Available from State Data Base	54,404
Computer Hardware & Software	65	45	Not Available from State Data Base	21,316
Other Instructional Materials	34	40	Not Available from State Data Base	11,050
Other Materials and Supplies	5	2	Not Available from State Data Base	1,520
Library Media Materials	6	5	Not Available from State Data Base	2,349

[5] Not FEFP Funded

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2017-2018 SCHOOL FINANCIAL REPORT

Tolar K-8 School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	769,115	18.16%	2,708,037	17.78%	3,417,824,301	13.34%
State/Local (excludes Lottery)	3,465,571	81.84%	12,520,136	82.20%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	2,487	0.02%	5,024,625	0.02%
Private	0	0.00%	0	0.00%	19,871,211	0.08%
Total	4,234,686	100.00%	15,230,660	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,384	3,985	4,833	2,252,984
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Tolar were \$88,704 or \$173 per FTE. District costs were \$214 per FTE.</i>			
Other Instructional Personnel ****	822	952	991	422,428
Contracted Instructional Services	621	1,183	222	319,063
School Administration	488	490	582	250,532
Materials/Supplies/Operating Capital Outlay	192	197	234	98,503
Food Service	571	573	518	293,344
Operation and Maintenance of Plant	875	975	925	449,758
Other School-Level Support Services	288	310	219	148,074
TOTAL SCHOOL COSTS **	8,241	8,665	8,524	4,234,686

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,272,413 or \$1,663 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,687	3,614	4,051	1,424,356
ESOL	4,129	4,075	4,912	40,543
Exceptional Programs	6,691	5,155	7,559	7,488,085
Vocational Programs	0	4,302	4,201	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	115	105	Not Available from State Data Base	58,891
Computer Hardware & Software	42	45	Not Available from State Data Base	21,688
Other Instructional Materials	29	40	Not Available from State Data Base	15,141
Other Materials and Supplies	2	2	Not Available from State Data Base	691
Library Media Materials	4	5	Not Available from State Data Base	2,092

[5] Not FEFP Funded

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2017-2018 SCHOOL FINANCIAL REPORT

Hosford Elementary Junior High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	505,330	16.89%	2,708,037	17.78%	3,417,824,301	13.34%
State/Local (excludes Lottery)	2,485,714	83.11%	12,520,136	82.20%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	2,487	0.02%	5,024,625	0.02%
Private	0	0.00%	0	0.00%	19,871,211	0.08%
Total	2,991,044	100.00%	15,230,660	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,698	3,985	4,833	1,468,221
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Hosford were \$66,819 or \$168 per FTE. District costs were \$214 per FTE.</i>			
Other Instructional Personnel ****	796	952	991	316,167
Contracted Instructional Services	460	1,183	222	182,774
School Administration	509	490	582	202,052
Materials/Supplies/Operating Capital Outlay	164	197	234	65,070
Food Service	578	573	518	229,793
Operation and Maintenance of Plant	1,037	975	925	411,873
Other School-Level Support Services	287	310	219	114,094
TOTAL SCHOOL COSTS **	7,529	8,665	8,524	2,991,044

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,272,413 or \$1,663 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,399	3,614	4,051	1,134,412
ESOL	3,339	4,075	4,912	2,404
Exceptional Programs	5,291	5,155	7,559	332,405
Vocational Programs	0	4,302	4,201	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	75	105	Not Available from State Data Base	29,978
Computer Hardware & Software	44	45	Not Available from State Data Base	17,402
Other Instructional Materials	39	40	Not Available from State Data Base	15,313
Other Materials and Supplies	2	2	Not Available from State Data Base	725
Library Media Materials	4	5	Not Available from State Data Base	1,652

[5] Not FEFP Funded

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2017-2018 SCHOOL FINANCIAL REPORT

Liberty Learning Center

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	14,216	34.07%	2,708,037	17.78%	3,417,824,301	13.34%
State/Local (excludes Lottery)	27,514	65.93%	12,520,136	82.20%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	2,487	0.02%	5,024,625	0.02%
Private	0	0.00%	0	0.00%	19,871,211	0.08%
Total	41,730	100.00%	15,230,660	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,405	3,985	4,833	31,896
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Learning Center were \$5,329 or \$1,070 per FTE. District costs were \$214 per FTE.</i>			
Other Instructional Personnel ****	20	952	991	100
Contracted Instructional Services	339	1,183	222	1,686
School Administration	0	490	582	0
Materials/Supplies/Operating Capital Outlay	46	197	234	229
Food Service	570	573	518	2,841
Operation and Maintenance of Plant	6	975	925	30
Other School-Level Support Services	994	310	219	4,948
TOTAL SCHOOL COSTS **	8,380	8,665	8,524	41,730

** Capital expenditures for new schools are not included.

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**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,272,413 or \$1,663 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	6,373	3,614	4,051	22,116
ESOL	0	4,075	4,912	0
Exceptional Programs	6,477	5,155	7,559	9,780
Vocational Programs	0	4,302	4,201	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	105	Not Available from State Data Base	0
Computer Hardware & Software	0	45	Not Available from State Data Base	0
Other Instructional Materials	46	40	Not Available from State Data Base	229
Other Materials and Supplies	0	2	Not Available from State Data Base	0
Library Media Materials	0	5	Not Available from State Data Base	0

[5] Not FEFP Funded

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2017-2018 SCHOOL FINANCIAL REPORT

Liberty Early Learning Center

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	110,204	36.56%	2,708,037	17.78%	3,417,824,301	13.34%
State/Local (excludes Lottery)	191,188	63.44%	12,520,136	82.20%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	2,487	0.02%	5,024,625	0.02%
Private	0	0.00%	0	0.00%	19,871,211	0.08%
Total	301,392	100.00%	15,230,660	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,109	3,985	4,833	145,705
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Learning Center were \$19,923 or \$699 per FTE. District costs were \$214 per FTE.</i>			
Other Instructional Personnel ****	1,510	952	991	43,079
Contracted Instructional Services	1,694	1,183	222	48,316
School Administration	22	490	582	631
Materials/Supplies/Operating Capital Outlay	38	197	234	1,083
Food Service	571	573	518	16,279
Operation and Maintenance of Plant	975	975	925	27,793
Other School-Level Support Services	649	310	219	18,506
TOTAL SCHOOL COSTS **	10,568	8,665	8,524	301,392

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District costs such as transportation and administration for Liberty County School District totaled \$2,272,413 or \$1,663 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,614	4,051	0
ESOL	0	4,075	4,912	0
Exceptional Programs	5,109	5,155	7,559	145,705
Vocational Programs	0	4,302	4,201	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	105	Not Available from State Data Base	0
Computer Hardware & Software	0	45	Not Available from State Data Base	0
Other Instructional Materials	38	40	Not Available from State Data Base	1,083
Other Materials and Supplies	0	2	Not Available from State Data Base	0
Library Media Materials	0	5	Not Available from State Data Base	0

[5] Not FEFP Funded