

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)  
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS  
FY 2018-19

| District        | Total Expenditures per UFTE |                 |              |                  |           |
|-----------------|-----------------------------|-----------------|--------------|------------------|-----------|
|                 | General                     | Special Revenue | Debt Service | Capital Projects | Total     |
| 1 Alachua       | \$ 8,463                    | \$ 1,509        | \$ 2         | \$ 726           | \$ 10,700 |
| 2 Baker         | 8,002                       | 1,115           | -            | 383              | 9,500     |
| 3 Bay           | 10,904                      | 1,014           | 540          | 1,240            | 13,698    |
| 4 Bradford      | 9,814                       | 1,812           | -            | 817              | 12,442    |
| 5 Brevard       | 7,926                       | 1,187           | 512          | 679              | 10,305    |
| 6 Broward       | 8,574                       | 1,319           | 700          | 542              | 11,134    |
| 7 Calhoun       | 10,475                      | 1,250           | -            | 293              | 12,019    |
| 8 Charlotte     | 8,356                       | 1,336           | 226          | 915              | 10,833    |
| 9 Citrus        | 8,438                       | 1,176           | 55           | 342              | 10,011    |
| 10 Clay         | 7,582                       | 847             | 144          | 415              | 8,987     |
| 11 Collier      | 10,111                      | 1,422           | 938          | 1,352            | 13,822    |
| 12 Columbia     | 7,791                       | 1,372           | 187          | 261              | 9,611     |
| 13 Dade         | 8,729                       | 1,367           | 830          | 553              | 11,479    |
| 14 Desoto       | 8,336                       | 1,759           | 73           | 379              | 10,547    |
| 15 Dixie        | 8,162                       | 1,578           | 16           | 1,044            | 10,799    |
| 16 Duval        | 7,823                       | 1,205           | 227          | 479              | 9,734     |
| 17 Escambia     | 7,964                       | 1,334           | 274          | 1,121            | 10,693    |
| 18 Flagler      | 8,104                       | 982             | 430          | 1,056            | 10,573    |
| 19 Franklin     | 11,251                      | 2,074           | 1,262        | 551              | 15,138    |
| 20 Gadsden      | 9,864                       | 3,370           | 92           | 60               | 13,386    |
| 21 Gilchrist    | 9,103                       | 1,730           | 1            | 229              | 11,063    |
| 22 Glades       | 9,469                       | 1,242           | -            | 569              | 11,280    |
| 23 Gulf         | 13,888                      | 1,220           | 6            | 377              | 15,491    |
| 24 Hamilton     | 8,801                       | 2,537           | 68           | 1,173            | 12,580    |
| 25 Hardee       | 8,348                       | 1,483           | 52           | 340              | 10,222    |
| 26 Hendry       | 8,004                       | 1,730           | 16           | 493              | 10,242    |
| 27 Hernando     | 7,450                       | 1,109           | 445          | 758              | 9,763     |
| 28 Highlands    | 7,605                       | 1,626           | 353          | 530              | 10,114    |
| 29 Hillsborough | 8,175                       | 1,440           | 400          | 697              | 10,712    |
| 30 Holmes       | 8,496                       | 1,390           | 28           | 86               | 9,999     |
| 31 Indian River | 8,881                       | 1,094           | 750          | 693              | 11,418    |
| 32 Jackson      | 8,980                       | 1,546           | 60           | 3,061            | 13,648    |
| 33 Jefferson*   | 9,762                       | -               | -            | 1,287            | 11,049    |
| 34 Lafayette    | 8,685                       | 1,163           | 4            | 355              | 10,206    |
| 35 Lake         | 7,849                       | 1,121           | 467          | 279              | 9,717     |
| 36 Lee          | 8,437                       | 1,323           | 532          | 1,041            | 11,333    |
| 37 Leon         | 8,284                       | 1,229           | 562          | 1,365            | 11,439    |
| 38 Levy         | 8,141                       | 1,407           | 172          | 259              | 9,978     |
| 39 Liberty      | 11,992                      | 1,776           | 25           | 1,674            | 15,468    |
| 40 Madison      | 8,504                       | 1,819           | 80           | 725              | 11,128    |
| 41 Manatee      | 9,060                       | 1,298           | 676          | 2,759            | 13,793    |
| 42 Marion       | 8,319                       | 1,590           | 313          | 164              | 10,386    |
| 43 Martin       | 9,192                       | 1,166           | 190          | 306              | 10,854    |
| 44 Monroc       | 13,328                      | 1,183           | 1,628        | 8,576            | 24,716    |
| 45 Nassau       | 8,213                       | 1,038           | 18           | 719              | 9,987     |
| 46 Okaloosa     | 8,431                       | 864             | 247          | 193              | 9,735     |
| 47 Okeechobee   | 7,662                       | 1,522           | 6            | 450              | 9,639     |
| 48 Orange       | 8,656                       | 1,292           | 435          | 1,977            | 12,360    |
| 49 Osceola      | 7,783                       | 1,162           | 464          | 1,734            | 11,144    |
| 50 Palm Beach   | 9,026                       | 1,374           | 797          | 892              | 12,089    |
| 51 Pasco        | 7,662                       | 1,177           | 876          | 928              | 10,643    |
| 52 Pinellas     | 9,023                       | 1,271           | 65           | 1,131            | 11,490    |
| 53 Polk         | 7,918                       | 1,472           | 476          | 208              | 10,074    |
| 54 Putnam       | 8,061                       | 2,329           | 11           | 449              | 10,850    |
| 55 St. Johns    | 8,020                       | 667             | 547          | 1,179            | 10,414    |
| 56 St. Lucie    | 8,138                       | 1,446           | 634          | 981              | 11,199    |
| 57 Santa Rosa   | 8,150                       | 973             | 317          | 571              | 10,011    |
| 58 Sarasota     | 10,583                      | 1,047           | 629          | 1,342            | 13,600    |
| 59 Seminole     | 7,472                       | 1,254           | 371          | 752              | 9,850     |
| 60 Sumter       | 9,165                       | 974             | 273          | 580              | 10,991    |
| 61 Suwannee     | 7,761                       | 1,694           | 20           | 759              | 10,234    |
| 62 Taylor       | 9,207                       | 1,917           | -            | 4,530            | 15,654    |
| 63 Union        | 8,034                       | 1,117           | 3            | 91               | 9,246     |
| 64 Volusia      | 7,749                       | 1,237           | 403          | 1,392            | 10,781    |
| 65 Wakulla      | 7,898                       | 936             | 7            | 263              | 9,103     |
| 66 Walton       | 9,326                       | 934             | 726          | 3,238            | 14,224    |
| 67 Washington   | 9,448                       | 1,621           | 1            | 631              | 11,702    |

Total \$ 8,476 \$ 1,299 \$ 517 \$ 910 \$ 11,202

\* Somerset Academy, Inc., is the Local Education Agency for instruction in kindergarten through grade 12 in Jefferson County School District.