

**FLORIDA DEPARTMENT OF EDUCATION
FINANCIAL MANAGEMENT SECTION
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET**

SCHOOL BOARD OF LIBERTY COUNTY
RESOLUTION NO. 420-04
DATE: 2/28/15

CHECK APPROPRIATE FUND

- GENERAL FUND
- SPEC. REV. FOOD SERVICE
- SPEC. REV. OTHER (FEDERAL)
- DEBT SERVICE
- CAPITAL PROJECTS

ESTIMATED REVENUE

TOTAL REVENUE TRANSFER & BALANCES	PRESENT BUDGET	INCREASES / DECREASES	REVISED BUDGET
FUND 420			
#2635 IDEA K-12	297,843.00	7,174.00	305,017.00
#2675 IDEA Pre-k	20039.00	39.11	20,078.11
TOTAL REVISIONS	317,882.00	7,213.11	325,095.11

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000 - 100	281,621.49			281,621.49
200	67,285.76			67,285.76
300	272,411.39	15,205.82		287,617.21
500	86,003.75			86,003.75
600	20,504.00			20,504.00
700	15,372.00			15,372.00
6100-100	63,015.12			63,015.12
200	17,234.89			17,234.89
300	0.00			0.00
500	4,500.00			4,500.00
700	0.00			0.00
6300-100	133,630.55			133,630.55
200	28,390.12			28,390.12
300	21,430.33		7,992.71	13,437.62
500	15,209.56			15,209.56
600	3,139.76			3,139.76
700	400.00			400.00
6400-100	33,175.00			33,175.00
200	4,163.26			4,163.26
300	64,860.00			64,860.00
500	773.00			773.00
600	12,917.09			12,917.09
700	6,022.91			6,022.91
6500-600	6,300.00			6,300.00
7200-300	2,000.00			2,000.00
700	87,969.43			87,969.43
7300-300	2,000.00			2,000.00
500	983.03			983.03
700	2,000.00			2,000.00
7800-100	1,268.80			1,268.80
200	97.38			97.38
300	0.00			0.00
400	16,468.00			16,468.00
9100-100	269,571.00			269,571.00
200	46,630.00			46,630.00
300	81,154.00			81,154.00
400	0.00			0.00
500	57,469.00			57,469.00
600	7,687.00			7,687.00
700	15,064.00			15,064.00
9900-900	0.00			0.00
TOTAL REVISIONS	1,748,721.62	15,205.82	7,992.71	1,755,934.73

ADOPTED BY BOARD: March 10, 2015

CERTIFIED CORRECT:

David H. Summers
DISTRICT SUPERINTENDENT SIGNATURE

BKP