

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2013-2014 SCHOOL FINANCIAL REPORT**

**Liberty Early Learning Center**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	170,727	30.17%	2,451,208	17.08%	3,050,251,390	13.39%
State/Local (excludes Lottery)	395,099	69.83%	11,882,442	82.82%	19,663,553,490	86.32%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	13,935	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
<b>Total</b>	<b>565,826</b>	<b>100.00%</b>	<b>14,347,585</b>	<b>100.00%</b>	<b>22,780,781,591</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	38,725	4,215	4,559	413,972
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Early Learning Center were \$9592 or \$897 per FTE. District costs were \$116 per FTE.</i>			
Other Instructional Personnel ****	4,245	555	913	45,374
Contracted Instructional Services	3,560	991	179	38,058
School Administration	330	512	536	3,525
Materials/Supplies/Operating Capital Outlay	38	205	226	406
Food Service	700	635	481	7,479
Operation and Maintenance of Plant	4,505	1,017	894	48,160
Other School-Level Support Services	828	295	194	8,852
<b>TOTAL SCHOOL COSTS **</b>	<b>52,931</b>	<b>8,425</b>	<b>7,982</b>	<b>565,826</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,227,147.59 or \$1,562.06 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	0	3,893	3,906	0
ESOL	0	3,886	5,042	0
Exceptional Programs	38,725	5,523	6,954	413,972
Career Education Programs	0	3,935	3,794	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	0	75	Not Available from State Data Base	0
Computer Hardware & Software	0	17	Not Available from State Data Base	0
Other Instructional Materials	15	92	Not Available from State Data Base	160
Other Materials and Supplies	23	16	Not Available from State Data Base	246
Library Media Materials	0	5	Not Available from State Data Base	0

[5] Not FEFP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Horizons

REVENUES	SCHOOL <sup>[1]</sup>	%	DISTRICT	%	STATE	%
Federal	37,184	30.11%	2,451,208	17.08%	3,050,251,390	13.39%
State/Local (excludes Lottery)	86,320	69.89%	11,882,442	82.82%	19,663,553,490	86.32%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	13,935	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
<b>Total</b>	<b>123,504</b>	<b>100.00%</b>	<b>14,347,585</b>	<b>100.00%</b>	<b>22,780,781,591</b>	<b>100.00%</b>

<sup>[1]</sup> School revenues based on costs.

K-12 OPERATING COSTS <sup>**</sup>	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT <sup>***</sup>	STATE <sup>***</sup>	
Teachers/Teachers Aides (Salaries/Benefits)	8,408	4,215	4,559	106,610
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Horizons were \$63 or \$5 per FTE. District costs were \$116 per FTE.</i>			
Other Instructional Personnel <sup>****</sup>	0	555	913	0
Contracted Instructional Services	225	991	179	2,856
School Administration	0	512	536	0
Materials/Supplies/Operating Capital Outlay	981	205	226	12,464
Food Service	124	635	481	1,568
Operation and Maintenance of Plant	0	1,017	894	6
Other School Level Support Services	0	295	194	0
<b>TOTAL SCHOOL COSTS<sup>*</sup></b>	<b>9,740</b>	<b>8,425</b>	<b>7,982</b>	<b>123,504</b>

<sup>\*</sup> Capital expenditures for new schools are not included.

<sup>\*\*\*</sup> Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

<sup>\*\*\*\*</sup> Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school level costs. No district level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,227,147.50 or \$1,562.06 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	8,490	3,893	3,906	77,772
ESOL	0	3,886	5,042	0
Exceptional Programs	8,193	5,523	6,954	28,838
Career Education Programs	0	3,935	3,794	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	0	75	Not Available from State Data Base	0
Computer Hardware & Software	879	17	Not Available from State Data Base	10,762
Other Instructional Materials	111	92	Not Available from State Data Base	1,455
Other Materials and Supplies	20	16	Not Available from State Data Base	247
<b>Library Media Materials</b>	<b>0</b>	<b>5</b>	Not Available from State Data Base	<b>0</b>

[5] Not FTEP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Apalachicola Forest Youth Academy

REVENUES	SCHOOL [1]	%	DISTRICT	%	STATE	%
Federal	31,468	4.67%	2,451,208	17.08%	3,050,251,390	13.39%
State/Local (excludes Lottery)	642,797	95.33%	11,882,442	82.82%	19,663,553,490	86.32%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	13,935	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,659	0.18%
<b>Total</b>	<b>674,265</b>	<b>100.00%</b>	<b>14,347,585</b>	<b>100.00%</b>	<b>22,780,781,591</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ****	
Teachers/Teachers Aides (Salaries/Benefits)	0	4,218	4,559	0
Substitute Teachers (Salaries/Benefits)	<i>Included in other costs. Substitute costs for Apalachicola Forest Youth Academy were \$ or \$ per FTE. District costs were \$110 per FTE.</i>			
Other Instructional Personnel * [5]	211	555	913	12,023
Contracted Instructional Services	11,624	991	179	660,809
School Administration	0	512	536	0
Materials/Supplies/Operating Capital Outlay	25	205	226	1,433
Food Service	0	635	481	0
Operation and Maintenance of Plant	0	1,017	894	0
Other School-Level Support Services	0	295	191	0
<b>TOTAL SCHOOL COSTS **</b>	<b>11,860</b>	<b>8,425</b>	<b>7,982</b>	<b>674,265</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school level costs. No district level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,227,147.26 or \$1,562.06 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	0	3,893	3,906	0
ESOL	0	3,886	5,042	0
Exceptional Programs	0	5,523	6,954	0
Career Education Programs	0	3,935	3,794	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	0	75	Not Available from State Data Base	0
Computer Hardware & Software	8	17	Not Available from State Data Base	451
Other Instructional Materials	17	92	Not Available from State Data Base	952
Other Materials and Supplies	0	16	Not Available from State Data Base	0
<b>Library Media Materials</b>	<b>0</b>	<b>5</b>	Not Available from State Data Base	<b>0</b>

[5] Not FTE/Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2013-2014 SCHOOL FINANCIAL REPORT**

**Bristol Youth Academy**

REVENUES	SCHOOL [1]	%	DISTRICT	%	STATE	%
Federal	509	0.34%	2,451,208	17.08%	3,050,251,390	13.39%
State/Local (excludes Lottery)	150,710	99.66%	11,882,442	82.82%	19,663,553,490	86.32%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	13,935	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
<b>Total</b>	<b>151,219</b>	<b>100.00%</b>	<b>14,347,585</b>	<b>100.00%</b>	<b>22,780,781,591</b>	<b>100.00%</b>

\* School revenues based on costs

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ****	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	5,212	4,215	4,559	117,148
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Bristol Youth Academy were \$117 or \$5 per FTE. District costs were \$116 per FTE.</i>			
Other Instructional Personnel **	1	555	913	17
Contracted Instructional Services	63	991	179	1,410
School Administration	0	512	536	0
Materials/Supplies/Operating Capital Outlay	44	205	226	988
Food Service	110	635	481	2,466
Operation and Maintenance of Plant	314	1,017	894	7,025
Other School Level Support Services	990	295	194	22,165
<b>TOTAL SCHOOL COSTS **</b>	<b>6,754</b>	<b>8,425</b>	<b>7,982</b>	<b>151,219</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school level costs. No district level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,227,147.59 or \$1,562.06 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	5,739	3,893	3,906	77,646
ESOL	0	3,886	5,042	0
Exceptional Programs	5,934	5,523	6,954	38,985
Career Education Programs	226	3,935	3,794	517
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	0	75	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	0	17	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	0	92	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	44	16	<i>Not Available from State Data Base</i>	988
<b>Library Media Materials</b>	0	5	<i>Not Available from State Data Base</i>	0

[5] Not FTEP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Liberty Wilderness

REVENUES	SCHOOL <sup>(1)</sup>	%	DISTRICT	%	STATE	%
Federal	63,370	17.41%	2,451,208	17.08%	3,050,251,390	13.39%
State/Local (excludes Lottery)	300,604	82.59%	11,882,442	82.82%	19,663,553,490	86.32%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	13,935	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
<b>Total</b>	<b>363,974</b>	<b>100.00%</b>	<b>14,347,585</b>	<b>100.00%</b>	<b>22,780,781,591</b>	<b>100.00%</b>

<sup>(1)</sup> School revenues based on costs

K-12 OPERATING COSTS <sup>(1)</sup>	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT <sup>(2)</sup>	STATE	
Teachers/Teachers Aides (Salaries/Benefits)	0	4215	4,559	0
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Wilderness were \$ or \$ per FTE. District costs were \$116 per FTE.</i>			
Other Instructional Personnel <sup>(3)</sup>	194	555	913	12,023
Contracted Instructional Services	5,220	991	179	323,081
School Administration	0	512	536	0
Materials/Supplies/Operating Capital Outlay	466	205	226	28,870
Food Service	0	635	481	0
Operation and Maintenance of Plant	0	1,017	894	0
Other School Level Support Services	0	295	194	0
<b>TOTAL SCHOOL COSTS <sup>(1)</sup></b>	<b>5,880</b>	<b>8,425</b>	<b>7,982</b>	<b>363,974</b>

<sup>(1)</sup> Capital expenditures for new schools are not included.

<sup>(2)</sup> Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

<sup>(3)</sup> Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school level costs. No district level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,227,147.59 or \$1,562.06 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	0	3,893	3,906	0
ESOL	0	3,886	5,042	0
Exceptional Programs	0	5,523	6,954	0
Career Education Programs	0	3,935	3,794	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	24	75	Not Available from State Data Base	1,455
Computer Hardware & Software	114	17	Not Available from State Data Base	7,032
Other Instructional Materials	328	92	Not Available from State Data Base	20,353
Other Materials and Supplies	0	16	Not Available from State Data Base	0
<b>Library Media Materials</b>	<b>0</b>	<b>5</b>	Not Available from State Data Base	<b>0</b>

[5] Not FLEP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Hosford

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
Federal	408,455	14.12%	2,451,208	17.08%	3,050,251,390	13.39%
State/Local (excludes Lottery)	2,483,925	85.88%	11,882,442	82.82%	19,663,553,490	86.32%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	13,935	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
<b>Total</b>	<b>2,892,380</b>	<b>100.00%</b>	<b>14,347,585</b>	<b>100.00%</b>	<b>22,780,781,591</b>	<b>100.00%</b>

\* School revenues based on costs

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits)	1,884	4,213	4,559	1,421,295
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Hosford were \$49,946 or \$137 per FTE. District costs were \$116 per FTE.</i>			
Other Instructional Personnel ***	585	555	913	213,936
Contracted Instructional Services	375	991	179	137,054
School Administration	534	512	536	195,445
Materials/Supplies/Operating Capital Outlay	195	205	226	71,489
Food Service	737	635	481	269,804
Operation and Maintenance of Plant	1,211	1,017	894	443,058
Other School-Level Support Services	383	295	194	140,299
<b>TOTAL SCHOOL COSTS **</b>	<b>7,904</b>	<b>8,425</b>	<b>7,982</b>	<b>2,892,380</b>

\* Capital expenditures for new schools are not included.

\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school level costs. No district level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,227,147.59 or \$1,562.06 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,745	3,893	3,906	1,184,465
ESOL	0	3,886	5,042	0
Exceptional Programs	4,768	5,523	6,954	237,930
Career Education Programs	0	3,935	3,794	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	98	75	Not Available from State Data Base	35,788
Computer Hardware & Software	5	17	Not Available from State Data Base	1,650
Other Instructional Materials	74	92	Not Available from State Data Base	27,250
Other Materials and Supplies	17	16	Not Available from State Data Base	6,177
Library Media Materials	2	5	Not Available from State Data Base	624

[5] Not FTEP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Tolar

REVENUES	SCHOOL [1]	%	DISTRICT	%	STATE	%
Federal	799,460	18.31%	2,451,208	17.08%	3,050,251,390	13.39%
State/Local (excludes Lottery)	3,567,155	81.69%	11,882,442	82.82%	19,663,553,490	86.32%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	13,935	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
<b>Total</b>	<b>4,366,615</b>	<b>100.00%</b>	<b>14,347,585</b>	<b>100.00%</b>	<b>22,780,781,591</b>	<b>100.00%</b>

[1] School revenues based on costs

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ****	
Teachers/Teachers Aides (Salaries/Benefits)	4,181	4,213	4,559	2,401,021
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Tolar were \$68,919 or \$120 per FTE. District costs were \$116 per FTE.</i>			
Other Instructional Personnel	534	555	913	306,695
Contracted Instructional Services	284	991	179	163,266
School Administration	535	512	536	307,444
Materials/Supplies/Operating Capital Outlay	198	205	226	113,432
Food Service	696	635	481	399,963
Operation and Maintenance of Plant	972	1,017	804	558,084
Other School Level Support Services	203	295	194	116,710
<b>TOTAL SCHOOL COSTS **</b>	<b>7,604</b>	<b>8,425</b>	<b>7,982</b>	<b>4,366,615</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school level costs. No district level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,227,147.59 or \$1,562.06 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,825	3,893	3,906	1,809,930
ESOL	3,891	3,886	5,042	23,151
Exceptional Programs	5,971	5,523	6,954	567,940
Career Education Programs	0	3,935	3,794	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	69	75	Not Available from State Data Base	39,879
Computer Hardware & Software	4	17	Not Available from State Data Base	2,417
Other Instructional Materials	101	92	Not Available from State Data Base	57,352
Other Materials and Supplies	19	16	Not Available from State Data Base	10,871
Library Media Materials	5	5	Not Available from State Data Base	2,913

[5] Not FLEPP Funded

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT

## Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Liberty High School

REVENUES	SCHOOL [1]	%	DISTRICT	%	STATE	%
Federal	336,551	11.72%	2,451,208	17.08%	3,050,251,390	13.39%
State/Local (excludes Lottery)	2,535,877	88.28%	11,882,442	82.82%	19,663,553,490	86.32%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	13,935	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,659	0.18%
<b>Total</b>	<b>4,173,081</b>	<b>100.00%</b>	<b>14,347,585</b>	<b>100.00%</b>	<b>22,780,781,591</b>	<b>100.00%</b>

[1] School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,824	4,215	4,559	1,548,939
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for LCHS were \$36,640.31 or \$114 per FTE. District costs were \$116 per FTE.</i>			
Other Instructional Personnel ****	628	555	913	201,560
Contracted Instructional Services	270	991	179	86,686
School Administration	689	512	536	221,248
Materials/Supplies/Operating Capital Outlay	117	205	226	63,179
Food Service	697	635	481	223,676
Operation and Maintenance of Plant	1,227	1,017	894	393,972
Other School Level Support Services	415	295	194	133,178
<b>TOTAL SCHOOL COSTS ***</b>	<b>8,947</b>	<b>8,425</b>	<b>7,982</b>	<b>2,872,428</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs - The amounts above represent only school level costs. No district level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,227,147.59 or \$1,562.06 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4,443	3,893	3,906	1,093,192
ESOL	3,671	3,886	5,042	514
Exceptional Programs	6,600	5,523	6,954	257,667
Career Education Programs	5,508	3,935	3,794	197,566
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	95	75	Not Available from State Data Base	30,385
Computer Hardware & Software	6	17	Not Available from State Data Base	1,835
Other Instructional Materials	69	92	Not Available from State Data Base	22,150
Other Materials and Supplies	17	16	Not Available from State Data Base	5,435
Library Media Materials	10	5	Not Available from State Data Base	3,374

[5] Not FTEP Funded