

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2012-2013 SCHOOL FINANCIAL REPORT**

**Liberty High School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	421,770	15.55%	2,773,510	20.69%	2,990,112,031	13.87%
State/Local (excludes Lottery)	2,290,358	84.45%	10,630,704	79.31%	18,528,428,474	85.96%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	810	0.00%
Private	0	0.00%	0	0.00%	34,967,091	0.16%
<b>Total</b>	<b>2,712,128</b>	<b>100.00%</b>	<b>13,404,214</b>	<b>100.00%</b>	<b>21,553,508,406</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,062	3,893	4,346	1,318,513
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty High School were \$41,948.02 or \$129 per FTE. District costs were \$137 per FTE.</i>			
Other Instructional Personnel ****	769	622	869	249,612
Contracted Instructional Services	339	707	156	109,957
School Administration	559	362	514	181,472
Materials/Supplies/Operating Capital Outlay	441	322	225	143,240
Food Service	746	578	448	242,026
Operation and Maintenance of Plant	1,059	787	868	343,600
Other School-Level Support Services	381	282	177	123,708
<b>TOTAL SCHOOL COSTS **</b>	<b>8,356</b>	<b>7,553</b>	<b>7,603</b>	<b>2,712,128</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,667,553.92 or \$1,836 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,601	3,576	3,710	963,414
ESOL	0	0	4,360	0
Exceptional Programs	4,609	5,077	6,668	208,960
Career Education Programs	12,469	5,854	5,736	146,139
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	183	103	<i>Not Available from State Data Base</i>	26,205
Computer Hardware & Software	168	108	<i>Not Available from State Data Base</i>	54,441
Other Instructional Materials	79	100	<i>Not Available from State Data Base</i>	25,491
Other Materials and Supplies	11	11	<i>Not Available from State Data Base</i>	3,780
<b>Library Media Materials</b>	<b>4</b>	<b>11</b>	<i>Not Available from State Data Base</i>	<b>1,459</b>

[5] Not FEFP Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

2012-2013 SCHOOL FINANCIAL REPORT

Hosford School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	516,601	20.31%	2,773,510	20.69%	2,990,112,031	13.87%
State/Local (excludes Lottery)	2,027,132	79.69%	10,630,704	79.31%	18,528,428,474	85.96%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	810	0.00%
Private	0	0.00%	0	0.00%	34,967,091	0.16%
<b>Total</b>	<b>2,543,733</b>	<b>100.00%</b>	<b>13,404,214</b>	<b>100.00%</b>	<b>21,553,508,406</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,859	3,893	4,346	1,328,324
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Hosford were \$49,109 or \$143 per FTE, District costs were \$137 per FTE.</i>			
Other Instructional Personnel ****	594	622	869	204,568
Contracted Instructional Services	279	707	156	96,052
School Administration	405	362	514	139,418
Materials/Supplies/Operating Capital Outlay	282	322	225	96,955
Food Service	634	578	448	218,246
Operation and Maintenance of Plant	1,066	787	868	367,065
Other School-Level Support Services	271	282	177	93,105
<b>TOTAL SCHOOL COSTS **</b>	<b>7,390</b>	<b>7,553</b>	<b>7,603</b>	<b>2,543,733</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,667,553.92 or \$1,836 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,768	3,576	3,710	1,137,854
ESOL	0	0	4,360	0
Exceptional Programs	4,516	5,077	6,668	190,470
Career Education Programs	11,138	5,854	5,736	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	98	103	<i>Not Available from State Data Base</i>	33,681
Computer Hardware & Software	73	108	<i>Not Available from State Data Base</i>	25,259
Other Instructional Materials	106	100	<i>Not Available from State Data Base</i>	36,563
Other Materials and Supplies	5	11	<i>Not Available from State Data Base</i>	1,452
<b>Library Media Materials</b>	<b>8</b>	<b>11</b>	<i>Not Available from State Data Base</i>	<b>2,641</b>

[5] Not FEFP Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

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**2012-2013 SCHOOL FINANCIAL REPORT**

**Tolar School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	970,659	24.01%	2,773,510	20.69%	2,990,112,031	13.87%
State/Local (excludes Lottery)	3,071,478	75.99%	10,630,704	79.31%	18,528,428,474	85.96%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.04%	810	0.00%
Private	0	0.00%	0	0.00%	34,967,091	0.16%
<b>Total</b>	<b>4,042,137</b>	<b>100.00%</b>	<b>13,404,214</b>	<b>100.00%</b>	<b>21,553,508,406</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,772	3,893	4,346	2,274,306
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Tolar were \$94,801 or \$157 per FTE, District costs were \$137 per FTE.</i>			
Other Instructional Personnel ****	667	622	869	402,006
Contracted Instructional Services	238	707	156	143,713
School Administration	289	362	514	174,356
Materials/Supplies/Operating Capital Outlay	288	322	225	173,920
Food Service	612	578	448	369,065
Operation and Maintenance of Plant	608	787	868	366,391
Other School-Level Support Services	229	282	177	138,380
<b>TOTAL SCHOOL COSTS **</b>	<b>6,703</b>	<b>7,553</b>	<b>7,603</b>	<b>4,042,137</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,667,553.92 or \$1,836 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,501	3,576	3,710	1,799,310
ESOL	0	0	4,360	0
Exceptional Programs	5,331	5,077	6,668	474,996
Career Education Programs	0	5,854	5,736	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	89	103	<i>Not Available from State Data Base</i>	53,778
Computer Hardware & Software	91	108	<i>Not Available from State Data Base</i>	55,165
Other Instructional Materials	104	100	<i>Not Available from State Data Base</i>	62,852
Other Materials and Supplies	4	11	<i>Not Available from State Data Base</i>	2,125
<b>Library Media Materials</b>	<b>8</b>	<b>11</b>	<i>Not Available from State Data Base</i>	<b>4,801</b>

[5] Not FEFP Funded