

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2014-2015 SCHOOL FINANCIAL REPORT

Liberty Learning Center

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	45,125	18.54%	2,727,683	18.11%	3,111,699,948	13.27%
State/Local (excludes Lottery)	198,208	81.46%	12,328,961	81.86%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	5,101	0.03%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	0.23%
Total	243,333	100.00%	15,061,745	100.00%	23,456,994,203	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,563	4,102	4,602	208,321
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Learning Center were \$3497 or \$110.18 per FTE. District costs were \$139 per FTE.</i>			
Other Instructional Personnel ****	1	486	937	24
Contracted Instructional Services	514	1,067	183	16,308
School Administration	0	475	551	0
Materials/Supplies/Operating Capital Outlay	234	340	235	7,419
Food Service	0	524	487	0
Operation and Maintenance of Plant	45	987	908	1,420
Other School-Level Support Services	310	276	192	9,841
TOTAL SCHOOL COSTS **	7,667	8,257	8,095	243,333

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,149,473 or \$1,526.01 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	6,353	3,963	3,924	131,753
ESOL	0	3,454	4,955	0
Exceptional Programs	6,961	4,644	7,080	76,568
Career Education Programs	0	3,877	3,821	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	46	66	<i>Not Available from State Data Base</i>	1,471
Computer Hardware & Software	19	188	<i>Not Available from State Data Base</i>	600
Other Instructional Materials	146	82	<i>Not Available from State Data Base</i>	4,630
Other Materials and Supplies	23	4	<i>Not Available from State Data Base</i>	718
Library Media Materials	0	139	<i>Not Available from State Data Base</i>	0

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2014-2015 SCHOOL FINANCIAL REPORT

Liberty Early Learning Center

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	136,379	23.39%	2,727,683	18.11%	3,111,699,948	13.27%
State/Local (excludes Lottery)	446,637	76.61%	12,328,961	81.86%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	5,101	0.03%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	0.23%
Total	583,016	100.00%	15,061,745	100.00%	23,456,994,203	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	11,960	4,102	4,602	334,033
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Early Learning Center were \$11725.23 or \$418.01 per FTE. District costs were \$139 per FTE.</i>			
Other Instructional Personnel ****	1,652	486	937	46,154
Contracted Instructional Services	1,442	1,067	183	40,274
School Administration	67	475	551	1,861
Materials/Supplies/Operating Capital Outlay	0	340	235	0
Food Service	3,830	524	487	106,975
Operation and Maintenance of Plant	1,536	987	908	42,914
Other School-Level Support Services	387	276	192	10,805
TOTAL SCHOOL COSTS **	20,874	8,257	8,095	583,016

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,149,473 or \$1,526.01 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	54,306	3,963	3,924	54,306
ESOL	0	3,454	4,955	0
Exceptional Programs	10,387	4,644	7,080	279,727
Career Education Programs	0	3,877	3,821	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	66	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	0	188	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	0	82	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	0	4	<i>Not Available from State Data Base</i>	0
Library Media Materials	0	139	<i>Not Available from State Data Base</i>	0

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2014-2015 SCHOOL FINANCIAL REPORT

Apalachicola Forest Youth Academy

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	0	0.00%	2,727,683	18.11%	3,111,699,948	13.27%
State/Local (excludes Lottery)	623,570	100.00%	12,328,961	81.86%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	5,101	0.03%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	0.23%
Total	623,570	100.00%	15,061,745	100.00%	23,456,994,203	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	0	4,102	4,602	0
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Apalachicola Forest Youth Academy were \$ or \$ per FTE. District costs were \$139 per FTE.</i>			
Other Instructional Personnel ****	0	486	937	0
Contracted Instructional Services	11,123	1,067	183	623,570
School Administration	0	475	551	0
Materials/Supplies/Operating Capital Outlay	0	340	235	0
Food Service	0	524	487	0
Operation and Maintenance of Plant	0	987	908	0
Other School-Level Support Services	0	276	192	0
TOTAL SCHOOL COSTS **	11,123	8,257	8,095	623,570

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,149,473 or \$1,526.01 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,963	3,924	0
ESOL	0	3,454	4,955	0
Exceptional Programs	0	4,644	7,080	0
Career Education Programs	0	3,877	3,821	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	66	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	0	188	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	0	82	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	0	4	<i>Not Available from State Data Base</i>	0
Library Media Materials	0	139	<i>Not Available from State Data Base</i>	0

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2013-2014 SCHOOL FINANCIAL REPORT

Bristol Youth Academy

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	509	0.34%	2,451,208	17.08%	3,050,251,390	13.39%
State/Local (excludes Lottery)	150,710	99.66%	11,882,442	82.82%	19,663,553,490	86.32%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	13,935	0.10%	26,641,022	0.12%
Private	0	0.00%	0	0.00%	40,335,689	0.18%
Total	151,219	100.00%	14,347,585	100.00%	22,780,781,591	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,232	4,215	4,559	117,148
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Bristol Youth Academy were \$117 or \$5 per FTE, District costs were \$116 per FTE.</i>			
Other Instructional Personnel ****	1	555	913	17
Contracted Instructional Services	63	991	179	1,410
School Administration	0	512	536	0
Materials/Supplies/Operating Capital Outlay	44	205	226	988
Food Service	110	635	481	2,466
Operation and Maintenance of Plant	314	1,017	894	7,025
Other School-Level Support Services	990	295	194	22,165
TOTAL SCHOOL COSTS **	6,754	8,425	7,982	151,219

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,227,147.59 or \$1,562.06 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	5,739	3,893	3,906	77,646
ESOL	0	3,886	5,042	0
Exceptional Programs	5,934	5,523	6,954	38,985
Career Education Programs	226	3,935	3,794	517
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	75	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	0	17	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	0	92	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	44	16	<i>Not Available from State Data Base</i>	988
Library Media Materials	0	5	<i>Not Available from State Data Base</i>	0

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2014-2015 SCHOOL FINANCIAL REPORT

Liberty Wilderness

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	73,450	22.45%	2,727,683	18.11%	3,111,699,948	13.27%
State/Local (excludes Lottery)	253,695	77.55%	12,328,961	81.86%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	5,101	0.03%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	0.23%
Total	327,145	100.00%	15,061,745	100.00%	23,456,994,203	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	0	4,102	4,602	0
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Wilderness were \$ or \$ per FTE. District costs were \$139 per FTE.</i>			
Other Instructional Personnel ****	0	486	937	0
Contracted Instructional Services	5,783	1,067	183	314,775
School Administration	0	475	551	0
Materials/Supplies/Operating Capital Outlay	227	340	235	12,370
Food Service	0	524	487	0
Operation and Maintenance of Plant	0	987	908	0
Other School-Level Support Services	0	276	192	0
TOTAL SCHOOL COSTS **	6,010	8,257	8,095	327,145

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,149,473 or \$1,526.01 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,963	3,924	0
ESOL	0	3,454	4,955	0
Exceptional Programs	0	4,644	7,080	0
Career Education Programs	0	3,877	3,821	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	66	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	47	188	<i>Not Available from State Data Base</i>	2,598
Other Instructional Materials	180	82	<i>Not Available from State Data Base</i>	9,772
Other Materials and Supplies	0	4	<i>Not Available from State Data Base</i>	0
Library Media Materials	0	139	<i>Not Available from State Data Base</i>	0

[5] Not FEFP Funded

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2014-2015 SCHOOL FINANCIAL REPORT

Hosford

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	545,734	19.98%	2,727,683	18.11%	3,111,699,948	13.27%
State/Local (excludes Lottery)	2,186,267	80.02%	12,328,961	81.86%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	5,101	0.03%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	0.23%
Total	2,732,001	100.00%	15,061,745	100.00%	23,456,994,203	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,717	4,102	4,602	1,396,407
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Hosford were \$43,188 or \$115 per FTE. District costs were \$139 per FTE.</i>			
Other Instructional Personnel ****	390	486	937	146,612
Contracted Instructional Services	372	1,067	183	139,768
School Administration	510	475	551	191,680
Materials/Supplies/Operating Capital Outlay	363	340	235	136,431
Food Service	560	524	487	210,459
Operation and Maintenance of Plant	1,135	987	908	426,191
Other School-Level Support Services	225	276	192	84,453
TOTAL SCHOOL COSTS **	7,272	8,257	8,095	2,732,001

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,149,473 or \$1,526.01 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,628	3,963	3,924	1,155,511
ESOL	0	3,454	4,955	0
Exceptional Programs	4,214	4,644	7,080	240,896
Career Education Programs	0	3,877	3,821	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	34	66	<i>Not Available from State Data Base</i>	13,059
Computer Hardware & Software	259	188	<i>Not Available from State Data Base</i>	97,370
Other Instructional Materials	49	82	<i>Not Available from State Data Base</i>	18,384
Other Materials and Supplies	17	4	<i>Not Available from State Data Base</i>	6,222
Library Media Materials	4	139	<i>Not Available from State Data Base</i>	1,396

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2014-2015 SCHOOL FINANCIAL REPORT

Tolar

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	845,998	20.03%	2,727,683	18.11%	3,111,699,948	13.27%
State/Local (excludes Lottery)	3,378,591	79.97%	12,328,961	81.86%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	5,101	0.03%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	23.00%
Total	4,224,589	100.00%	15,061,745	100.00%	23,456,994,203	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,170	4,102	4,602	2,301,585
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Tolar were \$87,352.10 or \$158 per FTE, District costs were \$139 per FTE.</i>			
Other Instructional Personnel ****	527	486	937	290,742
Contracted Instructional Services	432	1,067	183	238,269
School Administration	455	475	551	250,894
Materials/Supplies/Operating Capital Outlay	359	340	235	198,225
Food Service	528	524	487	291,530
Operation and Maintenance of Plant	930	987	908	513,368
Other School-Level Support Services	254	276	192	139,976
TOTAL SCHOOL COSTS **	7,655	8,257	8,095	4,224,589

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,149,473 or \$1,526.01 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,817	3,963	3,924	1,711,046
ESOL	3,454	3,454	4,955	12,192
Exceptional Programs	5,774	4,644	7,080	578,347
Career Education Programs	0	3,877	3,821	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	41	66	<i>Not Available from State Data Base</i>	22,554
Computer Hardware & Software	232	188	<i>Not Available from State Data Base</i>	128,294
Other Instructional Materials	62	82	<i>Not Available from State Data Base</i>	34,417
Other Materials and Supplies	19	4	<i>Not Available from State Data Base</i>	10,290
Library Media Materials	5	139	<i>Not Available from State Data Base</i>	2,670

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2014-2015 SCHOOL FINANCIAL REPORT

Liberty High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	450,269	15.57%	2,727,683	18.11%	3,111,699,948	13.27%
State/Local (excludes Lottery)	2,441,906	84.43%	12,328,961	81.86%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	5,101	0.03%	9,838,319	0.04%
Private	0	0.00%	0	0.00%	54,160,189	0.23%
Total	2,892,175	100.00%	15,061,745	100.00%	23,456,994,203	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,946	4,102	4,602	1,536,766
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for LCHS were \$50,488.88 or \$162 per FTE, District costs were \$139 per FTE.</i>			
Other Instructional Personnel ****	647	486	937	200,972
Contracted Instructional Services	416	1,067	183	129,261
School Administration	718	475	551	223,202
Materials/Supplies/Operating Capital Outlay	401	340	235	124,741
Food Service	416	524	487	129,205
Operation and Maintenance of Plant	1,302	987	908	404,402
Other School-Level Support Services	462	276	192	143,626
TOTAL SCHOOL COSTS **	9,308	8,257	8,095	2,892,175

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,149,473 or \$1,526.01 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,818	3,963	3,924	1,143,865
ESOL	0	3,454	4,955	0
Exceptional Programs	5,944	4,644	7,080	197,950
Career Education Programs	4,876	3,877	3,821	194,951
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	181	66	<i>Not Available from State Data Base</i>	56,446
Computer Hardware & Software	114	188	<i>Not Available from State Data Base</i>	35,292
Other Instructional Materials	83	82	<i>Not Available from State Data Base</i>	25,643
Other Materials and Supplies	19	4	<i>Not Available from State Data Base</i>	5,983
Library Media Materials	4	139	<i>Not Available from State Data Base</i>	1,377

[5] Not FEFP Funded