

### File includes the following documents:

Memorandum- Submission of the FY 2017 Capital Plan

State Department of Education- Capital Plan Completed Projects

State Department of Education- Capital Plan Classification Report

State Department of Education- Capital Plan Layout

State Department of Education- Capital Plan Five Year Plan





## STATE OF ALABAMA DEPARTMENT OF EDUCATION



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Phillip C Cleveland, Ed.D Interim Secretary and Executive Officer July 8, 2016

### MEMORANDUM

TO:

City and County Superintendents

FROM:

Philip C. Cleveland PCC

Interim State Superintendent of Education

RE:

Submission of the FY 2017 Capital Plan

The FY2017 Capital Plan is due no later than September 21, 2016. It is just a matter of time before another PSCA Bond Issue for capital improvements will be provided by the Legislature. It is imperative that your Capital Plan be as accurate as possible to adequately reflect your needs—especially in the first two years of the plan. Projects addressing severe conditions at your facilities should receive high priority within your plan. Since this is a five-year plan, it must include fiscal years 2017 through 2021. Submission directions and reminders are as follows:

- The plan must be developed and submitted by a Certified Capital Planner.
- The Alabama School Capital Planning Process (ASCPP) must be followed.
- To access the application, Capital Planners should go to <a href="https://aim.alsde.edu">https://aim.alsde.edu</a> and log in using AIM log-in credentials. If the Capital Planner is new to AIM, a new account must be created. Instructions are provided in the document attached. Once logged into AIM, an application inventory screen will appear with a tile for each application for which a user is granted access. If you do not see a Capital Plan tile, then verify that all personnel needing access to the report are correctly shown in the Education Directory.
- A confirmation (sign off) is needed by the Capital Planner only. Confirmations are also needed by the Capital Planner if changes are made after the original plan submission.
- All projects that are \$50,000 and greater must be in the plan, even though the funding source may be unknown. Projects less than \$50,000 are encouraged to be in the plan but are optional.

If you have questions concerning the Capital Planning Process, contact E. Perry Taylor at (334) 242-9731 or via e-mail at <a href="mailto:ptaylor@alsde.edu">ptaylor@alsde.edu</a>.

If you have questions about the Capital Planning Application, contact Nancy Dailey at (334) 242-9719 or via e-mail at <a href="mailto:ndailey@alsde.edu">ndailey@alsde.edu</a>.

Thank you.

PCC/EPT/NFD

Attachment

CC:

Capital Planners

FY16-3037

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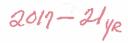


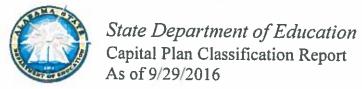
# State Department of Education Capital Plan Completed Projects As of 9/29/2016

Project Name	Budget	Classification	Funding Year	Primary Funding Source	Completion Date
Ben C Rain High School	\$14,900,000.00	Additions and Renovations	2013	Federal Funds	February/2013
Theodore High School	\$3,600,000.00	Additions	2013	State Funds	January/2013
Mobile County	\$8,000,000.00	New School	2013	State Funds	March/2013
Theodore High School	\$3,600,000.00	Additions	2014	State Funds	December/2013
Taylor White Elementary School	\$8,400,000.00	New School	2014	State Funds	June/2013
Whitley Elementary School	\$10,500,000.00	New School	2014	Federal Funds	October/2013
Augusta Evans School	\$10,500,000.00	Building Replacement	2014	Federal Funds	August/2014
WD Robbins Elementary School	\$5,000,000.00	Renovations	2014	Federal Funds	August/2014
Maryvale Elementary School	\$5,000,000.00	Renovations	2014	Federal Funds	December/2013
Saint Elmo Elementary School	\$5,000,000.00	Renovations	2014	Federal Funds	June/2013
Indian Springs Elementary School	\$2,800,000.00	Renovations	2014	Federal Funds	December/2013
Murphy High School	\$14,000,000.00	Renovations	2014	Other	August/2013
Mobile County Board Of Education	\$2,000,000.00	Information Technology	2014	Local Funds	September/2014
Ben C Rain High School	\$14,900,000.00	Additions and Renovations	2014	Federal Funds	December/2013
Mobile County Board Of Education	\$175,000.00	Land Improvements	2014	Local Funds	September/2014
Ben C Rain High School	\$1,900,000.00	Additions	2014	Local Funds	May/2014
George Hall Elementary School	\$2,000,000.00	Additions	2015	Local Funds	August/2015
Mobile County Training Middle School	\$80,000.00	Land Improvements	2015	Local Funds	March/2015
Lillie B Williamson High School	\$500,000.00	Renovations	2015	Local Funds	February/2015
Theodore High School	\$500,000.00	Renovations	2015	Local Funds	February/2015
Mobile County Board Of Education	\$3,000,000.00	Land Improvements	2015	Local Funds	August/2015
Mattie T Blount High School	\$600,000.00	Additions	2015	Local Funds	February/2015
Calcedeaver Elementary School	\$10,000,000.00	New School	2016	Local Funds	June/2017



# State Department of Education Capital Plan Completed Projects As of 9/29/2016





System: Mobile County

Project Classification	Project Name	Priority
New School	Elizabeth S Chastang Middle School	3
	Citronelle High School	4
	Baker High School	20
	Semmes Middle School	21
	Bernice J Causey Middle School	22
ilt.	Holloway Elementary	26
	Orchard Elementary School	27
	Mobile County Training Middle School	28
	Katherine H Hankins Middle School	29
Additions	Dauphin Island Elementary School	5
	John L Leflore Magnet School	15
Renovations	Murphy High School	2
	Phillips Preparatory Middle School	6
	Murphy High School	7
	Mobile County Board Of Education	10
	Mary W Burroughs Elementary School	24
	Leinkauf Elementary School	25
	Murphy High School	30
Additions and Renovations	Peter F Alba Middle School	23
Information Technology	Mobile County Board Of Education	14
	Mobile County Board Of Education	19
	Mobile County Board Of Education	31
Roofing Only	Mobile County Board Of Education	16
HVAC Only	Mobile County Board Of Education	8
	Mobile County Board Of Education	17
	WC Griggs Elementary School	18
Land Improvements	Calcedeaver Elementary School	1
	Murphy High School	9
	Semmes Middle School	12
	Mobile County Board Of Education	17
Building Replacement	Mobile County Board Of Education	11
	Mobile County Board Of Education	13



## State Department of Education Capital Plan Layout Report As of 9/29/2016

System: Mobile County

Project Name	Budget	Classification	Funding Year	Funding Source
Calcedeaver Elementary School	\$175,000.00	Land Improvements	2017	Local Funds
Murphy High School	\$10,000,000.00	Renovations	2017	State Funds
Elizabeth S Chastang Middle School	\$16,000,000.00	New School	2017	Local Funds
Citronelle High School	\$25,000,000.00	New School	2017	Local Funds
Dauphin Island Elementary School	\$1,200,000.00	Additions	2017	Local Funds
Phillips Preparatory Middle School	\$10,000,000.00	Renovations	2017	Local Funds
Murphy High School	\$4,000,000.00	Renovations	2017	Local Funds
Mobile County Board Of Education	\$6,000,000.00	HVAC Only	2017	Funding Source Unknown
Murphy High School	\$2,000,000.00	Land Improvements	2017	Other
Mobile County Board Of Education	\$200,000.00	Renovations	2017	Local Funds
Mobile County Board Of Education	\$500,000.00	Building Replacement	2017	Local Funds
Semmes Middle School	\$225,000.00	Land Improvements	2017	Local Funds
Mobile County Board Of Education	\$150,000.00	Building Replacement	2017	Local Funds
Mobile County Board Of Education	\$1,000,000.00	Information Technology	2017	Funding Source Unknown
John L Leflore Magnet School	\$3,400,000.00	Additions	2017	Local Funds
Mobile County Board Of Education	\$4,600,000.00	Roofing Only	2017	Funding Source Unknown
Mobile County Board Of Education	\$600,000.00	HVAC Only	2017	Local Funds
Mobile County Board Of Education	\$200,000.00	Land Improvements	2017	Local Funds
WC Griggs Elementary School	\$200,000.00	HVAC Only	2017	Local Funds
Mobile County Board Of Education	\$100,000.00	Information Technology	2017	Local Funds
Baker High School	\$35,000,000.00	New School	2020	Funding Source Unknown
emmes Middle School	\$20,000,000.00	New School	2020	Funding Source Unknown
ternice J Causey Middle School	\$20,000,000.00	New School	2018	Funding Source Unknown
eter F Alba Middle School	\$18,000,000.00	Additions and Renovations	2018	Funding Source Unknown
fary W Burroughs Elementary chool	\$8,000,000.00	Renovations	2018	Funding Source Unknown
einkauf Elementary School	\$15,000,000.00	Renovations	2019	Funding Source



## State Department of Education Capital Plan Layout Report As of 9/29/2016

Holloway Elementary	\$12,000,000.00	New School	2018	Funding Source Unknown
Orchard Elementary School	\$12,000,000.00	New School	2018	Funding Source Unknown
Mobile County Training Middle School	\$20,000,000.00	New School	2021	Funding Source Unknown
Katherine H Hankins Middle School	\$20,000,000.00	New School	2019	Funding Source Unknown
Murphy High School	\$15,000,000.00	Renovations	2017	Funding Source Unknown
Mobile County Board Of Education	\$1,000,000.00	Information Technology	2017	Funding Source Unknown

System: Mobile County

Priority: 1

Project Name:

Calcedeaver Elementary School

**Project Classification:** 

Land Improvements

Project Rationale:

Other

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

\$175,000.00

**Project Completion Date:** 

- 7

Other Rationale:

RCCI/bonding company site work

Other Substandard Classroom:

**Project Description:** 

Incomplete base bid work by RCCI. MCPSS is bidding out the site work for

Calcedeaver.

Priority: 2

Project Name:

Murphy High School

Project Classification:

Renovations

Project Rationale:

Other

**Project Substandard Classroom:** 

Substandard Permanent Class Replacement

**Primary Funding Source:** 

State Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

\$10,000,000.00

**Project Completion Date:** 

1

Other Rationale:

2012 tornado damage

Other Substandard Classroom:

**Project Description:** 

Phase 4 and 5 are under construction. Project should complete in November

2016.



## State Department of Education Capital Plan Five Year Plan As of 9/29/2016

System: Mobile County

Priority: 1

Project Name:

Calcedeaver Elementary School

**Project Classification:** 

Land Improvements

Project Rationale:

Other

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

**Projected Completion Year:** 

2017

Project Budget:

\$175,000.00

**Project Completion Date:** 

. . .

Other Rationale:

RCCI/bonding company site work

Other Substandard Classroom:

**Project Description:** 

Incomplete base bid work by RCCI. MCPSS is bidding out the site work for

Calcedeaver.

Priority: 2

Project Name:

Murphy High School

**Project Classification:** 

Renovations

**Project Rationale:** 

Other

Project Substandard Classroom:

Substandard Permanent Class Replacement

Primary Funding Source:

State Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

\$10,000,000.00

**Project Completion Date:** 

1

Other Rationale:

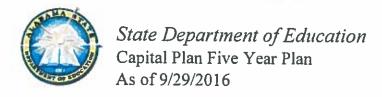
2012 tornado damage

Other Substandard Classroom:

**Project Description:** 

Phase 4 and 5 are under construction. Project should complete in November

2016.



Project Name:

Elizabeth S Chastang Middle School

Project Classification:

New School

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

Primary Funding Source:

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

\$16,000,000.00

Project Completion Date:

1

Other Rationale:

Other Substandard Classroom:

**Project Description:** 

New school to replace substandard facility. Chastang Brazier K-8.New school will be named Fournier Chastang K-8.Under construction. Project should

complete May 2017

Priority: 4

Project Name:

Citronelle High School

**Project Classification:** 

New School

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

\$25,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

**Project Description:** 

New school North side project is at substantial completion. Currently working on south side of the project/old school. Expected completion Spring 2017

Project Name:

Dauphin Island Elementary School

Project Classification:

Additions

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

\$1,200,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

Project Description:

MCPSS was granted substantial completion on this project Spring 2016. During the summer of 2016, MCPSS encountered unacceptable floor issues. General contractors and the architect are working to remove and reinstall flooring.

Projected completion January 2017.

Priority: 6

Project Name:

Phillips Preparatory Middle School

Project Classification:

Renovations

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

**Project Budget:** 

\$10,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

Project Description:

Renovate existing facility under construction 98% complete. Project should

complete November 2016.

Project Name:

Murphy High School

Project Classification:

Renovations

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

\$4,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

**Project Description:** 

Renovation of the auditorium at Murphy. Auditorium complete pending athletic

field houses bid.

Priority: 8

Project Name:

Mobile County Board Of Education

Project Classification:

**HVAC Only** 

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Other

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2017

Projected Completion Year:

2017

**Project Budget:** 

\$6,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

**HVAC** upgrades

Project Description:

Chiller replacement at various schools. Completed phase 1. Phase 2 chiller projects bid October 2016. Phase 3 chiller projects Yr17 projected to bid

February 2017.

Project Name:

Murphy High School

**Project Classification:** 

Land Improvements

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Projected Completion Year:

NA

Primary Funding Source:

Other

Funding Year:

2017

2017

**Project Budget:** 

\$2,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

**Project Description:** 

Student and staff parking lots/paving. Underground drainage

Priority: 10

Project Name:

Mobile County Board Of Education

Project Classification:

Renovations

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Other

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

\$200,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

Exterior door replacement

**Project Description:** 

Various schools exterior door replacement.

Project Name:

Mobile County Board Of Education

Project Classification:

**Building Replacement** 

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Other

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

Projected Completion Year:

2018

Project Budget:

\$500,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

Code violation Substandard building

**Project Description:** 

Relocating transportation north side building located at Lott Middle School to a

new location in North Mobile.

Priority: 12

Project Name:

Semmes Middle School

**Project Classification:** 

Land Improvements

Project Rationale:

Student Enrollment

Project Substandard Classroom:

Other

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

**Project Budget:** 

\$225,000.00

**Project Completion Date:** 

Other Rationale:

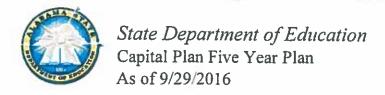
Other Substandard Classroom:

additional parking

Project Description:

Mobile County Commission/MCPSS joint project additional bus stacking lanes

and parking. Total estimated cost 500,000.



Project Name:

Mobile County Board Of Education

Project Classification:

**Building Replacement** 

Project Rationale:

Student Enrollment

Project Substandard Classroom:

Portable Class Replacement

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

\$150,000.00

**Project Completion Date:** 

I

Other Rationale:

Other Substandard Classroom:

Project Description:

Relocate district's portable classroom buildings/Lott Middle School/Phillips

Prep.

Priority: 14

Project Name:

Mobile County Board Of Education

Project Classification:

Information Technology

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Upgrade

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2017

Projected Completion Year:

2021

**Project Budget:** 

\$1,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

Project Description:

Installing and upgrades for fire alarm systems and intercom systems/IP

phones/network

Project Name:

John L Leflore Magnet School

**Project Classification:** 

Additions

**Project Rationale:** 

Educational Programs

Project Substandard Classroom:

NA

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

\$3,400,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

**Project Description:** 

Construct a performing arts theatre pending design and bid approval. The board has placed this project on hold. Currently, project is still on hold for 2017.

Priority: 16

Project Name:

Mobile County Board Of Education

**Project Classification:** 

Roofing Only

**Project Rationale:** 

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Upgrade

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2017

Projected Completion Year:

2018

Project Budget:

\$4,600,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

Project Description:

Various re-roofing projects see long range roof list. See long range list2016-2018 roofing list Davidson High SchoolOrchard ElementaryContinuous Learning CenterDodge ElementaryBaker High SchoolPillans Middle SchoolO'Rourke ElementaryOnly received funding in 2017 budget for Baker High School and

Davidson High School.

Project Name:

Mobile County Board Of Education

Project Classification:

**HVAC Only** 

Project Rationale:

Facility Assessment

Project Substandard Classroom:

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

NA

Projected Completion Year:

2017

Project Budget:

\$600,000.00

Project Completion Date:

Other Rationale:

Other Substandard Classroom:

**Project Description:** 

Central office chiller replacement for warehouse. Project should complete

November 2016

Priority: 17

Project Name:

Mobile County Board Of Education

Project Classification:

Land Improvements

**Project Rationale:** 

Other

Project Substandard Classroom:

NA

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

Other Rationale:

\$200,000.00

**Project Completion Date:** 

Forestry

Other Substandard Classroom:

Project Description:

Forestry department land

improvementsOperations/burning/planting/spraying/etc.

Project Name:

WC Griggs Elementary School

**Project Classification:** 

**HVAC Only** 

Project Rationale:

Facility Assessment

Project Substandard Classroom:

m: NA

Primary Funding Source:

Local Funds

Funding Year:

2017

Projected Completion Year:

2017

Project Budget:

\$200,000.00

**Project Completion Date:** 

7

Other Rationale:

Other Substandard Classroom:

**Project Description:** 

Replace HVAC units in 10 wing additions pending equipment and installation

purchases.

Priority: 19

Project Name:

Mobile County Board Of Education

**Project Classification:** 

Information Technology

Project Rationale:

Other

Project Substandard Classroom:

NA

**Primary Funding Source:** 

Local Funds

Funding Year:

2017

**Projected Completion Year:** 

2021

Project Budget:

\$100,000.00

**Project Completion Date:** 

1

Other Rationale:

District EMS system

Other Substandard Classroom:

**Project Description:** 

Replace and upgrade HVAC and DDC systems to support EMS/ Cenergistics

energy savings program.

Project Name:

Baker High School

**Project Classification:** 

New School

Project Rationale:

Student Enrollment

Project Substandard Classroom:

Other

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2020

Projected Completion Year:

2021

Project Budget:

\$35,000,000.00

**Project Completion Date:** 

9

Other Rationale:

Other Substandard Classroom;

Community growth

**Project Description:** 

New high school due to community growth and enrollment.

Priority: 21

Project Name:

Semmes Middle School

**Project Classification:** 

New School

Project Rationale:

Student Enrollment

Project Substandard Classroom:

Other

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2020

Projected Completion Year:

2021

Project Budget:

\$20,000,000.00

**Project Completion Date:** 

1.5

Other Rationale:

Other Substandard Classroom:

Community growth

Project Description:

New school needed as community growth and student enrollment increases in

West Mobile affecting both Causey and Semmes Middle.

Project Name:

Bernice J Causey Middle School

**Project Classification:** 

New School

Project Rationale:

Student Enrollment

Project Substandard Classroom:

Othor

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2018

Projected Completion Year:

2021

Project Budget:

\$20,000,000.00

Project Completion Date:

1

Other Rationale:

Other Substandard Classroom:

Community growth

**Project Description:** 

New school due to community growth and student enrollment.

Priority: 23

Project Name:

Peter F Alba Middle School

Project Classification:

Additions and Renovations

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2018

Projected Completion Year:

2021

Project Budget:

\$18,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Identivitate.

Other Substandard Classroom: Project Description:

Renovation and addition to existing substandard buildings and campus.

Project Name:

Mary W Burroughs Elementary School

Project Classification:

Renovations

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2018

Projected Completion Year:

2021

Project Budget:

\$8,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

**Project Description:** 

Renovation of existing substandard buildings and campus.

Priority: 25

Project Name:

Leinkauf Elementary School

Project Classification:

Renovations

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Other

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2019

Projected Completion Year:

2021

Project Budget:

\$15,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

renovations of two building

**Project Description:** 

Renovation of two story historical building.

Project Name:

Holloway Elementary

**Project Classification:** 

New School

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

Primary Funding Source:

Funding Source Unknown

Funding Year:

2018

Projected Completion Year:

2021

Project Budget:

\$12,000,000.00

**Project Completion Date:** 

- 1

Other Rationale:

Other Substandard Classroom:

**Project Description:** 

New school to replace existing school due to substandard facilities.

Priority: 27

**Project Name:** 

Orchard Elementary School

Project Classification:

New School

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2018

**Projected Completion Year:** 

2021

Project Budget:

\$12,000,000.00

**Project Completion Date:** 

1

Other Rationale:

Other reactionate.

Other Substandard Classroom:

**Project Description:** 

New school to replace substandard building at Orchard Elementary School.

Project Name:

Mobile County Training Middle School

Project Classification:

New School

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2021

Projected Completion Year:

2021

Project Budget:

\$20,000,000.00

**Project Completion Date:** 

1

Other Rationale:

Other Substandard Classroom:

Project Description:

New school to replace existing substandard MCTS.

Priority: 29

Project Name:

Katherine H Hankins Middle School

Project Classification:

New School

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2019

Projected Completion Year:

2021

Project Budget:

\$20,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

**Project Description:** 

New school to replace substandard existing building.

Project Name:

Murphy High School

Project Classification:

Renovations

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Substandard Permanent Class Replacement

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2017

Projected Completion Year:

2021

Project Budget:

\$15,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

**Project Description:** 

Fine arts building and gymnasium buildings to be renovated.

Priority: 31

**Project Name:** 

Mobile County Board Of Education

Project Classification:

Information Technology

Project Rationale:

Facility Assessment

Project Substandard Classroom:

Other

**Primary Funding Source:** 

Funding Source Unknown

Funding Year:

2017

Projected Completion Year:

2021

Project Budget:

\$1,000,000.00

**Project Completion Date:** 

Other Rationale:

Other Substandard Classroom:

DDC controls upgrade

**Project Description:** 

Replace substandard existing DDC controls.