



Mobile County

PUBLIC SCHOOLS

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Capital Plan

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Classification Report

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Layout

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Five Year Plan

2017-2021 YR



STATE OF ALABAMA
DEPARTMENT OF EDUCATION



Philip C. Cleveland, Ed.D.
Interim State Superintendent
of Education

July 8, 2016

MEMORANDUM

TO: City and County Superintendents

FROM: Philip C. Cleveland **PCC**
Interim State Superintendent of Education

RE: **Submission of the FY 2017 Capital Plan**

The FY2017 Capital Plan is due no later than September 21, 2016. It is just a matter of time before another PSCA Bond Issue for capital improvements will be provided by the Legislature. It is imperative that your Capital Plan be as accurate as possible to adequately reflect your needs—especially in the first two years of the plan. Projects addressing severe conditions at your facilities should receive high priority within your plan. Since this is a five-year plan, it must include fiscal years 2017 through 2021. Submission directions and reminders are as follows:

- The plan must be developed and submitted by a Certified Capital Planner.
- The Alabama School Capital Planning Process (ASCPP) must be followed.
- To access the application, Capital Planners should go to <https://aim.alsde.edu> and log in using AIM log-in credentials. If the Capital Planner is new to AIM, a new account must be created. Instructions are provided in the document attached. Once logged into AIM, an application inventory screen will appear with a tile for each application for which a user is granted access. If you do not see a Capital Plan tile, then verify that all personnel needing access to the report are correctly shown in the Education Directory.
- A confirmation (sign off) is needed by the Capital Planner only. Confirmations are also needed by the Capital Planner if changes are made after the original plan submission.
- All projects that are \$50,000 and greater must be in the plan, even though the funding source may be unknown. Projects less than \$50,000 are encouraged to be in the plan but are optional.

If you have questions concerning the Capital Planning Process, contact E. Perry Taylor at (334) 242-9731 or via e-mail at ptaylor@alsde.edu.

If you have questions about the Capital Planning Application, contact Nancy Dailey at (334) 242-9719 or via e-mail at ndailey@alsde.edu.

Thank you.

PCC/EPT/NFD

Attachment

cc: Capital Planners

FY16-3037

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State Board
of Education

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Interim Secretary and
Executive Officer

Complete 9/29/16



State Department of Education
Capital Plan Completed Projects
 As of 9/29/2016

2011 - 2014 yr

Project Name	Budget	Classification	Funding Year	Primary Funding Source	Completion Date
Ben C Rain High School	\$14,900,000.00	Additions and Renovations	2013	Federal Funds	February/2013
Theodore High School	\$3,600,000.00	Additions	2013	State Funds	January/2013
Mobile County	\$8,000,000.00	New School	2013	State Funds	March/2013
Theodore High School	\$3,600,000.00	Additions	2014	State Funds	December/2013
Taylor White Elementary School	\$8,400,000.00	New School	2014	State Funds	June/2013
Whitley Elementary School	\$10,500,000.00	New School	2014	Federal Funds	October/2013
Augusta Evans School	\$10,500,000.00	Building Replacement	2014	Federal Funds	August/2014
WD Robbins Elementary School	\$5,000,000.00	Renovations	2014	Federal Funds	August/2014
Maryvale Elementary School	\$5,000,000.00	Renovations	2014	Federal Funds	December/2013
Saint Elmo Elementary School	\$5,000,000.00	Renovations	2014	Federal Funds	June/2013
Indian Springs Elementary School	\$2,800,000.00	Renovations	2014	Federal Funds	December/2013
Murphy High School	\$14,000,000.00	Renovations	2014	Other	August/2013
Mobile County Board Of Education	\$2,000,000.00	Information Technology	2014	Local Funds	September/2014
Ben C Rain High School	\$14,900,000.00	Additions and Renovations	2014	Federal Funds	December/2013
Mobile County Board Of Education	\$175,000.00	Land Improvements	2014	Local Funds	September/2014
Ben C Rain High School	\$1,900,000.00	Additions	2014	Local Funds	May/2014
George Hall Elementary School	\$2,000,000.00	Additions	2015	Local Funds	August/2015
Mobile County Training Middle School	\$80,000.00	Land Improvements	2015	Local Funds	March/2015
Little B Williamson High School	\$500,000.00	Renovations	2015	Local Funds	February/2015
Theodore High School	\$500,000.00	Renovations	2015	Local Funds	February/2015
Mobile County Board Of Education	\$3,000,000.00	Land Improvements	2015	Local Funds	August/2015
Mattie T Blount High School	\$600,000.00	Additions	2015	Local Funds	February/2015
Caledonover Elementary School	\$10,000,000.00	New School	2016	Local Funds	June/2017



State Department of Education
Capital Plan Completed Projects
 As of 9/29/2016

Mobile County Board Of Education	\$300,000.00	Roofing Only	2016	Local Funds	February/2016
Mobile County Board Of Education	\$2,000,000.00	Renovations	2016	Local Funds	June/2016
Mae James Middle School	\$7,000,000.00	Renovations	2016	Local Funds	June/2016
Tanner Williams Elementary School	\$7,000,000.00	Additions and Renovations	2016	Local Funds	October/2016
Lott Middle School	\$10,000,000.00	Additions and Renovations	2016	Local Funds	October/2016
Lillie B Williamson High School	\$300,000.00	Land Improvements	2016	Other	August/2016
Mount Vernon Elementary School	\$600,000.00	HVAC Only	2016	Local Funds	June/2016
Saint Elmo Elementary School	\$2,000,000.00	Additions	2016	Local Funds	June/2016
Mary W Burroughs Elementary School	\$2,000,000.00	Additions	2016	Local Funds	July/2016
WD Robbins Elementary School	\$2,000,000.00	Additions	2016	Local Funds	June/2016
George Hall Elementary School	\$250,000.00	HVAC Only	2016	Local Funds	March/2016
Murphy High School	\$15,000,000.00	Renovations	2016	Local Funds	October/2016
Mobile County Board Of Education	\$3,500,000.00	Renovations	2016	Local Funds	February/2016
Burns Middle School	\$2,100,000.00	Additions	2016	Local Funds	August/2016
Lillie B Williamson High School	\$1,600,000.00	Additions	2016	Local Funds	August/2016
Orchard Elementary School	\$2,000,000.00	Additions	2016	Local Funds	August/2016
Grant Elementary School	\$2,000,000.00	Additions	2016	Local Funds	July/2016

2017-21 yr



State Department of Education
Capital Plan Classification Report
As of 9/29/2016

System: Mobile County

Project Classification	Project Name	Priority
New School	Elizabeth S Chastang Middle School	3
	Citronelle High School	4
	Baker High School	20
	Semmes Middle School	21
	Bernice J Causey Middle School	22
	Holloway Elementary	26
	Orchard Elementary School	27
	Mobile County Training Middle School	28
	Katherine H Hankins Middle School	29
	Additions	Dauphin Island Elementary School
John L Leflore Magnet School		15
Renovations	Murphy High School	2
	Phillips Preparatory Middle School	6
	Murphy High School	7
	Mobile County Board Of Education	10
	Mary W Burroughs Elementary School	24
	Leinkauf Elementary School	25
	Murphy High School	30
Additions and Renovations	Peter F Alba Middle School	23
Information Technology	Mobile County Board Of Education	14
	Mobile County Board Of Education	19
	Mobile County Board Of Education	31
Roofing Only	Mobile County Board Of Education	16
HVAC Only	Mobile County Board Of Education	8
	Mobile County Board Of Education	17
	WC Griggs Elementary School	18
Land Improvements	Calcedaveer Elementary School	1
	Murphy High School	9
	Semmes Middle School	12
	Mobile County Board Of Education	17
Building Replacement	Mobile County Board Of Education	11
	Mobile County Board Of Education	13



State Department of Education
Capital Plan Layout Report
As of 9/29/2016

System: Mobile County

Project Name	Budget	Classification	Funding Year	Funding Source
Calcedaever Elementary School	\$175,000.00	Land Improvements	2017	Local Funds
Murphy High School	\$10,000,000.00	Renovations	2017	State Funds
Elizabeth S Chastang Middle School	\$16,000,000.00	New School	2017	Local Funds
Citronelle High School	\$25,000,000.00	New School	2017	Local Funds
Dauphin Island Elementary School	\$1,200,000.00	Additions	2017	Local Funds
Phillips Preparatory Middle School	\$10,000,000.00	Renovations	2017	Local Funds
Murphy High School	\$4,000,000.00	Renovations	2017	Local Funds
Mobile County Board Of Education	\$6,000,000.00	HVAC Only	2017	Funding Source Unknown
Murphy High School	\$2,000,000.00	Land Improvements	2017	Other
Mobile County Board Of Education	\$200,000.00	Renovations	2017	Local Funds
Mobile County Board Of Education	\$500,000.00	Building Replacement	2017	Local Funds
Semmes Middle School	\$225,000.00	Land Improvements	2017	Local Funds
Mobile County Board Of Education	\$150,000.00	Building Replacement	2017	Local Funds
Mobile County Board Of Education	\$1,000,000.00	Information Technology	2017	Funding Source Unknown
John L Leflore Magnet School	\$3,400,000.00	Additions	2017	Local Funds
Mobile County Board Of Education	\$4,600,000.00	Roofing Only	2017	Funding Source Unknown
Mobile County Board Of Education	\$600,000.00	HVAC Only	2017	Local Funds
Mobile County Board Of Education	\$200,000.00	Land Improvements	2017	Local Funds
WC Griggs Elementary School	\$200,000.00	HVAC Only	2017	Local Funds
Mobile County Board Of Education	\$100,000.00	Information Technology	2017	Local Funds
Baker High School	\$35,000,000.00	New School	2020	Funding Source Unknown
Semmes Middle School	\$20,000,000.00	New School	2020	Funding Source Unknown
Bernice J Causey Middle School	\$20,000,000.00	New School	2018	Funding Source Unknown
Peter F Alba Middle School	\$18,000,000.00	Additions and Renovations	2018	Funding Source Unknown
Mary W Burroughs Elementary School	\$8,000,000.00	Renovations	2018	Funding Source Unknown
Leinkauf Elementary School	\$15,000,000.00	Renovations	2019	Funding Source Unknown



State Department of Education
Capital Plan Layout Report
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Holloway Elementary	\$12,000,000.00	New School	2018	Funding Source Unknown
Orchard Elementary School	\$12,000,000.00	New School	2018	Funding Source Unknown
Mobile County Training Middle School	\$20,000,000.00	New School	2021	Funding Source Unknown
Katherine H Hankins Middle School	\$20,000,000.00	New School	2019	Funding Source Unknown
Murphy High School	\$15,000,000.00	Renovations	2017	Funding Source Unknown
Mobile County Board Of Education	\$1,000,000.00	Information Technology	2017	Funding Source Unknown



State Department of Education
Capital Plan Five Year Plan
As of 9/29/2016

System: Mobile County

Priority: 1

Project Name:	Calcedeaver Elementary School
Project Classification:	Land Improvements
Project Rationale:	Other
Project Substandard Classroom:	Substandard Permanent Class Replacement
Primary Funding Source:	Local Funds
Funding Year:	2017
Projected Completion Year:	2017
Project Budget:	\$175,000.00
Project Completion Date:	/
Other Rationale:	RCCI/bonding company site work
Other Substandard Classroom:	
Project Description:	Incomplete base bid work by RCCI. MCPSS is bidding out the site work for Calcedeaver.

Priority: 2

Project Name:	Murphy High School
Project Classification:	Renovations
Project Rationale:	Other
Project Substandard Classroom:	Substandard Permanent Class Replacement
Primary Funding Source:	State Funds
Funding Year:	2017
Projected Completion Year:	2017
Project Budget:	\$10,000,000.00
Project Completion Date:	/
Other Rationale:	2012 tornado damage
Other Substandard Classroom:	
Project Description:	Phase 4 and 5 are under construction. Project should complete in November 2016.



State Department of Education
Capital Plan Five Year Plan
As of 9/29/2016

System: Mobile County

Priority: 1

Project Name:	Calcedaver Elementary School
Project Classification:	Land Improvements
Project Rationale:	Other
Project Substandard Classroom:	Substandard Permanent Class Replacement
Primary Funding Source:	Local Funds
Funding Year:	2017
Projected Completion Year:	2017
Project Budget:	\$175,000.00
Project Completion Date:	/
Other Rationale:	RCCI/bonding company site work
Other Substandard Classroom:	
Project Description:	Incomplete base bid work by RCCI. MCPSS is bidding out the site work for Calcedaver.

Priority: 2

Project Name:	Murphy High School
Project Classification:	Renovations
Project Rationale:	Other
Project Substandard Classroom:	Substandard Permanent Class Replacement
Primary Funding Source:	State Funds
Funding Year:	2017
Projected Completion Year:	2017
Project Budget:	\$10,000,000.00
Project Completion Date:	/
Other Rationale:	2012 tornado damage
Other Substandard Classroom:	
Project Description:	Phase 4 and 5 are under construction. Project should complete in November 2016.



State Department of Education
Capital Plan Five Year Plan
As of 9/29/2016

Priority: 3

Project Name: Elizabeth S Chastang Middle School
Project Classification: New School
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$16,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: New school to replace substandard facility. Chastang Brazier K-8. New school will be named Fournier Chastang K-8. Under construction. Project should complete May 2017

Priority: 4

Project Name: Citronelle High School
Project Classification: New School
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$25,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: New school North side project is at substantial completion. Currently working on south side of the project/old school. Expected completion Spring 2017



State Department of Education
Capital Plan Five Year Plan
As of 9/29/2016

Priority: 5

Project Name: Dauphin Island Elementary School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$1,200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: MCPSS was granted substantial completion on this project Spring 2016. During the summer of 2016, MCPSS encountered unacceptable floor issues. General contractors and the architect are working to remove and reinstall flooring. Projected completion January 2017.

Priority: 6

Project Name: Phillips Preparatory Middle School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$10,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate existing facility under construction 98% complete. Project should complete November 2016.



State Department of Education
Capital Plan Five Year Plan
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Priority: 7

Project Name: Murphy High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$4,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovation of the auditorium at Murphy. Auditorium complete pending athletic field houses bid.

Priority: 8

Project Name: Mobile County Board Of Education
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: Other
Primary Funding Source: Funding Source Unknown
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$6,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom: HVAC upgrades
Project Description: Chiller replacement at various schools. Completed phase 1. Phase 2 chiller projects bid October 2016. Phase 3 chiller projects Yr17 projected to bid February 2017.



State Department of Education
Capital Plan Five Year Plan
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Priority: 9

Project Name: Murphy High School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Other
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$2,000,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Student and staff parking lots/paving.Underground drainage

Priority: 10

Project Name: Mobile County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: Other
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom: Exterior door replacement
Project Description: Various schools exterior door replacement.



State Department of Education
Capital Plan Five Year Plan
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Priority: 11

Project Name: Mobile County Board Of Education
Project Classification: Building Replacement
Project Rationale: Facility Assessment
Project Substandard Classroom: Other
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2018
Project Budget: \$500,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom: Code violation Substandard building
Project Description: Relocating transportation north side building located at Lott Middle School to a new location in North Mobile.

Priority: 12

Project Name: Semmes Middle School
Project Classification: Land Improvements
Project Rationale: Student Enrollment
Project Substandard Classroom: Other
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$225,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom: additional parking
Project Description: Mobile County Commission/MCPSS joint project additional bus stacking lanes and parking. Total estimated cost 500,000.



State Department of Education
Capital Plan Five Year Plan
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Priority: 13

Project Name: Mobile County Board Of Education
Project Classification: Building Replacement
Project Rationale: Student Enrollment
Project Substandard Classroom: Portable Class Replacement
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$150,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Relocate district's portable classroom buildings/Lott Middle School/Phillips Prep.

Priority: 14

Project Name: Mobile County Board Of Education
Project Classification: Information Technology
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Upgrade
Primary Funding Source: Funding Source Unknown
Funding Year: 2017
Projected Completion Year: 2021
Project Budget: \$1,000,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Installing and upgrades for fire alarm systems and intercom systems/IP phones/network



State Department of Education
 Capital Plan Five Year Plan
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Priority: 15

Project Name: John L Leflore Magnet School
Project Classification: Additions
Project Rationale: Educational Programs
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$3,400,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Construct a performing arts theatre pending design and bid approval. The board has placed this project on hold. Currently, project is still on hold for 2017.

Priority: 16

Project Name: Mobile County Board Of Education
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Upgrade
Primary Funding Source: Funding Source Unknown
Funding Year: 2017
Projected Completion Year: 2018
Project Budget: \$4,600,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Various re-roofing projects see long range roof list. See long range list 2016-2018 roofing list Davidson High School Orchard Elementary Continuous Learning Center Dodge Elementary Baker High School Pillans Middle School O'Rourke Elementary Only received funding in 2017 budget for Baker High School and Davidson High School.



State Department of Education
Capital Plan Five Year Plan
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Priority: 17

Project Name: Mobile County Board Of Education
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$600,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Central office chiller replacement for warehouse. Project should complete November 2016

Priority: 17

Project Name: Mobile County Board Of Education
Project Classification: Land Improvements
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale: Forestry
Other Substandard Classroom:
Project Description: Forestry department land improvements Operations/burning/planting/spraying/etc.



State Department of Education
Capital Plan Five Year Plan
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Priority: 18

Project Name: WC Griggs Elementary School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2017
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace HVAC units in 10 wing additions pending equipment and installation purchases.

Priority: 19

Project Name: Mobile County Board Of Education
Project Classification: Information Technology
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2017
Projected Completion Year: 2021
Project Budget: \$100,000.00
Project Completion Date: /
Other Rationale: District EMS system
Other Substandard Classroom:
Project Description: Replace and upgrade HVAC and DDC systems to support EMS/ Cenergistics energy savings program.



State Department of Education
Capital Plan Five Year Plan
As of 9/29/2016

Priority: 20

Project Name: Baker High School
Project Classification: New School
Project Rationale: Student Enrollment
Project Substandard Classroom: Other
Primary Funding Source: Funding Source Unknown
Funding Year: 2020
Projected Completion Year: 2021
Project Budget: \$35,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom: Community growth
Project Description: New high school due to community growth and enrollment.

Priority: 21

Project Name: Semmes Middle School
Project Classification: New School
Project Rationale: Student Enrollment
Project Substandard Classroom: Other
Primary Funding Source: Funding Source Unknown
Funding Year: 2020
Projected Completion Year: 2021
Project Budget: \$20,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom: Community growth
Project Description: New school needed as community growth and student enrollment increases in West Mobile affecting both Causey and Semmes Middle.



State Department of Education
Capital Plan Five Year Plan
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Priority: 22

Project Name:	Bernice J Causey Middle School
Project Classification:	New School
Project Rationale:	Student Enrollment
Project Substandard Classroom:	Other
Primary Funding Source:	Funding Source Unknown
Funding Year:	2018
Projected Completion Year:	2021
Project Budget:	\$20,000,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	Community growth
Project Description:	New school due to community growth and student enrollment.

Priority: 23

Project Name:	Peter F Alba Middle School
Project Classification:	Additions and Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	Substandard Permanent Class Replacement
Primary Funding Source:	Funding Source Unknown
Funding Year:	2018
Projected Completion Year:	2021
Project Budget:	\$18,000,000.00
Project Completion Date:	
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Renovation and addition to existing substandard buildings and campus.



State Department of Education
Capital Plan Five Year Plan
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Priority: 24

Project Name: Mary W Burroughs Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Funding Source Unknown
Funding Year: 2018
Projected Completion Year: 2021
Project Budget: \$8,000,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Renovation of existing substandard buildings and campus.

Priority: 25

Project Name: Leinkauf Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: Other
Primary Funding Source: Funding Source Unknown
Funding Year: 2019
Projected Completion Year: 2021
Project Budget: \$15,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom: renovations of two building
Project Description: Renovation of two story historical building.



State Department of Education
Capital Plan Five Year Plan
As of 9/29/2016

Priority: 26

Project Name: Holloway Elementary
Project Classification: New School
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Funding Source Unknown
Funding Year: 2018
Projected Completion Year: 2021
Project Budget: \$12,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: New school to replace existing school due to substandard facilities.

Priority: 27

Project Name: Orchard Elementary School
Project Classification: New School
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Funding Source Unknown
Funding Year: 2018
Projected Completion Year: 2021
Project Budget: \$12,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: New school to replace substandard building at Orchard Elementary School.



State Department of Education
Capital Plan Five Year Plan
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Priority: 28

Project Name: Mobile County Training Middle School
Project Classification: New School
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Funding Source Unknown
Funding Year: 2021
Projected Completion Year: 2021
Project Budget: \$20,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: New school to replace existing substandard MCTS.

Priority: 29

Project Name: Katherine H Hankins Middle School
Project Classification: New School
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Funding Source Unknown
Funding Year: 2019
Projected Completion Year: 2021
Project Budget: \$20,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: New school to replace substandard existing building.



State Department of Education
Capital Plan Five Year Plan
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Priority: 30

Project Name: Murphy High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Funding Source Unknown
Funding Year: 2017
Projected Completion Year: 2021
Project Budget: \$15,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Fine arts building and gymnasium buildings to be renovated.

Priority: 31

Project Name: Mobile County Board Of Education
Project Classification: Information Technology
Project Rationale: Facility Assessment
Project Substandard Classroom: Other
Primary Funding Source: Funding Source Unknown
Funding Year: 2017
Projected Completion Year: 2021
Project Budget: \$1,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom: DDC controls upgrade
Project Description: Replace substandard existing DDC controls.