

File includes the following documents:

MCPSS Strategic Plan

eBoard Screen Shots- Strategic Plan Goals Aligned with Board Items



Mobile County
PUBLIC SCHOOLS

THE MISSION OF MOBILE COUNTY PUBLIC SCHOOLS

is to graduate prepared and productive citizens.

THE VISION OF MOBILE COUNTY PUBLIC SCHOOLS

is to become a premier educational system where students engage in multiple pathways leading to success in a global society.

We believe our primary focus is to educate all students to become productive citizens.

We believe all employees are professionals who share in the responsibility for the success of our students.

We believe in safe, secure, and productive environments for learning and working.

We believe the success of our schools is enhanced by the support and partnerships of the community.

MCPSS Strategic Plan



Goal I: Graduate college and career ready students



- Improve curriculum, instruction, and assessment practices to support teacher effectiveness and student learning.
- Provide college and career readiness preparations for all students.
- Differentiate the educational experience to effectively engage, appropriately challenge and ensure mastery for every student.



Goal II: Recruit, employ, develop, and retain professionals who are effective in achieving our mission.

Quality Professionals

- Engage central office employees in professional development related to district goals and expectations.
- Foster a culture of relevant and effective professional growth among all employees.
- Strengthen MCPSS's ability to attract, recruit and retain highly effective leaders, teachers, and support staff through an efficient recruitment and hiring process.



Goal III: Use emerging technologies to support teaching, learning, and work.

Emerging

- Emerging Technologies
- Provide scalable infrastructure to support teaching, learning, and operational needs.
- Provide and maintain multiple platforms to support teaching, learning, and organizational needs.
- Provide and support end-user devices and software that adapts to technological change.



Goal IV: Provide safe, supportive, and equitable environments.

Operational & Support Systems

- Remove barriers to student success.
- Maintain facilities, services, and equipment creating a safe, clean, and healthy environment.
- Ensure equitable access to support services and other resources.



Goal V: Manage financial resources responsibly and transparently.

Sound Fiscal Management

- Align resources for maximum impact on student learning.
- Ensure financial stability and growth through effective stewardship of financial assets
- Plan capacity for facilities and make design choices that are consistent with effective approaches to teaching, learning, and the future of the school system.



Goal VI: Communicate with employees and community to inform, engage, and ensure accountability.

Community Partnerships

- Foster community trust through timely and transparent communication.
- Engage community through regular dialogue and sustainable partnerships.
- Develop an internal communication plan that promotes a culture of pride and teamwork.

Printed: 8/2/2016 3:16 PM CST

Regular Board Meeting 1/25/2016 6:00:00 PM Central Office Board Room 1 Magnum Pass Mobile, AL 36618

ITEM: G.6.CompassLearning, Inc. - Hankins Middle Recommendation

The Superintendent recommends the Board approve the contract between the Board of School Commissioners and CompassLearning, Inc.

Details

The purpose of this Agreement is for the BOARD to retain the services of the CompassLearning, Inc. to provide Professional Development and CompassLearning site license for Katherine H. Hankins Middle School.

TERMS: The contract shall be for a period commencing on January 26, 2016 and ending on December 31, 2016.

Supporting Documents

<u>Contract - CompassLearning, Inc. - Hankins Middle.pdf</u> **Financial Impact**

FUNDING SOURCE: Title I - 4110 Funds (12-5-1100-333-0720-4110-0-1200-0000)

AMOUNT: \$10,995.00

Contacts

Mrs. Martha Peek Mrs. Karen Mohr Dr. Lynda Carroll Mrs. Cheryl Wittner

Goals



Goal II-Recruit, employ, develop, and retain professionals who are effective in achieving our mission.

Created on 1/15/2016 at 3:00 PM CST by Darlene Chambers Last Modified on 1/25/2016 at 9:23 AM CST by Jordan Morris

Regular Board Meeting 2/25/2016 6:00:00 PM Central Office Board Room 1 Magnum Pass Mobile, AL 36618

Printed: 8/2/2016 3:25 PM CST

ITEM: G.1.APPROVAL OF 2015-2016 BUDGET AMENDMENT I Recommendation

The Superintendent recommends approval of the 2015-2016 Mobile County Public School System's annual Budget Amendment 1.

Details

The purpose of this action is to adopt the first amendment of the Mobile County Public School System's proposed district-wide budget for fiscal year 2015-2016.

Notable Changes:

New Allocations Federal Fund Carryovers Local and Capital Funds Reclassification

This budget replaces the FY16 Budget approved on September 15, 2015.

Supporting Documents

APPROVAL OF 2015-2016 BUDGET AMENDMENT I.pdf

Financial Impact

Contacts

Martha L. Peek Dinish P. Simpson **Edward Johnson**

Goals

 $ightharpoonup^{>\!\!\!>}$ Goal V-Manage financial resources responsibly and transparently.

Created on 2/15/2016 at 1:58 PM CST by Darlene Chambers Last Modified on 2/25/2016 at 12:45 PM CST by Darlene Chambers

Regular Board Meeting 2/25/2016 6:00:00 PM Central Office Board Room 1 Magnum Pass Mobile, AL 36618

Printed: 8/2/2016 3:28 PM CST

ITEM: G.10.2016-2017 Proposed School Calendar Recommendation

The Superintendent recomm	ends that th	he Board approve dis	semination of the	
proposed 2016-2017 school	calendar op	tions to local schools	s' staff and Central Offi	ce
department heads for input.	Further, the	e Superintendent req	juests a public hearing	be
scheduled for	at		to discuss the propose	ed .
calendar.				
Details				

The Calendar Committee met on January 27, 2016 and developed attached Proposed Calendar Option 1 and 2 for the 2016-2017 school year. The Committee is comprised of parents, teachers, principals, students, supervisory staff and members of employee organizations. The attached calendar options reflect the committee's recommendations.

Upon Board approval to disseminate, copies of the proposed calendar options will be forwarded to local schools' staff and Central Office department heads to share with parents and staff members. The committee welcomes input from all stakeholders who may submit alternatives, suggestions and comments using the Voting/Comments Form which will be provided. Following receipt of input from employees and other interested parties and after a Public Hearing is held, the Calendar Committee will present a calendar option for final Board approval.

Supporting Documents

<u>Calendar Option 1</u> <u>Calendar Option 2</u>

Contacts

Martha L. Peek

Terrence S. Mixon, Sr. **Goals**



Goal VI-Communicate with employees and community to inform, engage, and ensure accountability.

Created on 2/15/2016 at 1:50 PM CST by Darlene Chambers Last Modified on 2/25/2016 at 12:45 PM CST by Darlene Chambers

Regular Board Meeting 2/25/2016 6:00:00 PM Central Office Board Room 1 Magnum Pass Mobile, AL 36618

Printed: 8/2/2016 3:33 PM CST

ITEM: G.21.Resolutions in Special Education, Inc. (RISE, Inc.)
Recommendation

The Superintendent recommends that the BOARD approve the contract between the Board of School Commissioners and Resolutions in Special Education, Inc. (RISE, Inc.).

Details

The purpose of this Agreement is for the BOARD to retain the services of Resolutions in Special Education, Inc. (RISE, Inc.), to provide professional development consultation services for principals, assistant principals, special services staff, and Individualized Education Plan (IEP) team leaders for five (5) days centered around discipline issues regarding students with special needs to reduce the number of due process hearings.

TERMS: This contract shall be for period commencing on February 23, 2016 and ending on September 30, 2016.

Supporting Documents

<u>Contract - Resolutions in Special Education, Inc. (RISE, Inc.).pdf</u> **Financial Impact**

FUNDING SOURCE: IDEA Part B - 3210 - Federal

AMOUNT: \$10,000.00

Contacts

Mrs. Martha Peek Mrs. Karen Mohr Ms. Sharon Magee **Goals**

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Goal II-Recruit, employ, develop, and retain professionals who are effective in achieving our mission.

Regular Board Meeting 2/25/2016 6:00:00 PM Central Office Board Room 1 Magnum Pass Mobile, AL 36618

Printed: 8/2/2016 3:53 PM CST

ITEM: G.27.University of South Alabama College of Medicine (LeFlore) Recommendation

The Superintendent recommends that the Board approve the contract between the Board of School Commissioners and the University of South Alabama College of Medicine.

Details

The purpose of this Memorandum of Understanding is for the BOARD to retain the services of the University of South Alabama College of Medicine officials to make available preventative health care services to the students at John L. LeFlore High School through the John L. LeFlore Health Services Center located at 700 Donald Street, Mobile, Alabama 36617 to improve the overall culture of the school and community through preventative health maintenance measures that will increase student learning opportunities and promote overall success.

TERMS: This contract shall commence on February 26, 2016 and remain in effect until modified by mutual consent or terminated by either party within 30 days written notice to the other party.

Supporting Documents

MOU - University of South Alabama College of Medicine (LeFlore).pdf Financial Impact

FUNDING SOURCE: N/A

AMOUNT: N/A

Contacts

Mrs. Martha Peek Mr. Larry Mouton

Goals

Created on 2/17/2016 at 9:44 AM CST by Darlene Chambers Last Modified on 2/25/2016 at 12:45 PM CST by Darlene Chambers

Regular Board Meeting 4/25/2016 6:00:00 PMCentral Office Board Room
1 Magnum Pass
Mobile, AL 36618

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ITEM: G.6.BBB Educational Enterprises, Inc. Recommendation

The Superintendent recommends that the Board approve the contract between the Board of School Commissioners and BBB Educational Enterprises, Inc.

Details

The purpose of this Agreement is for the BOARD to retain the services of the CONTRACTOR to provide five (5) days of professional development implementing differentiation/tier 2 using Be a Reading Star. Be a Reading Star will help intervention students shine and accelerate their progress to on-level skills. It improves students' understanding of the features and purpose of different genres, exposes students to complex text and multiple texts for close reading, and prepares students for new assessment items types.

TERMS: This contract shall commence on April 26, 2016 and end on September 30, 2016.

Supporting Documents

Contract - BBB Educational Enterprises, Inc..pdf

Financial Impact

FUNDING SOURCE: Federal – Title I - 4110 and Title II - 4130

AMOUNT: \$8,495.00

Contacts

Mrs. Martha Peek Mrs. Karen Mohr Mrs. Monique Baugh

Goals

Goal I-Graduate College and Career Ready Students

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Goal II-Recruit, employ, develop, and retain professionals who are effective in achieving our mission.