

Sound Fiscal Management

Our goal: Manage financial resources responsibly and transparently.



1. Align resources for maximum impact on student learning.

- Ensure alignment of annual budget to the Strategic Direction.
- Ensure alignment of board items to the Strategic Direction.
- Develop and implement a program evaluation cycle to collect, analyze and evaluate student learning and operational data for expected outcomes and continuous improvement.
- Work collaboratively with Academic Affairs Division to determine funding for projects and initiatives as contained in the strategic plan.

2. Ensure financial stability and growth through effective stewardship of financial assets.

- Submit operating budget proposal that creates and maintains one month's operating balance.
- Provide financial information in a user-friendly and readily available format.
- Manage the system's finances and business operations in an exemplary manner as determined by programmatic needs and best

management practices.

- Design effective and efficient business processes and procedures for optimization of resources and results.
- Identify and implement innovative ways to eliminate waste and reduce spending to keep the system on a fiscally sustainable path.

3. Plan capacity for facilities and make design choices that are consistent with effective approaches to teaching, learning and the future of the school system.

- Follow the Alabama School Capital Planning Process (ASCPP).
- Create and implement an ALSDE Capital Plan prioritizing severe conditions based on needs and rationale as contained in the plan.
- Monitor operating and capital budgets to ensure results of operations align with planned budgets and ALSDE Capital Plan.
- Enhance construction and renovation planning processes through collaboration with city and county leaders to determine demographic shifts impacting long-term enrollment projections.



Mobile County
PUBLIC SCHOOLS