

**MADISON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2011-2012**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	6,433,754	TOTAL EXPENDITURES	15,043,130
PERCENT OF TOTAL REVENUES	25.85%		
TOTAL STATE REVENUES	12,688,680	BASIC (K-12) AND ESOL TOTAL	10,164,899
PERCENT OF TOTAL REVENUES	50.98%	EXPENDITURES PER FTE	5,446
TOTAL LOCAL REVENUES	5,769,340	BASIC K-3	3,453,311
PERCENT OF TOTAL REVENUES	23.18%	BASIC 4-8	3,716,307
TOTAL REVENUES	24,891,774	BASIC 9-12	2,978,381
		ESOL	16,900
		EXCEPTIONAL STUDENTS	4,050,960
		EXPENDITURES PER FTE	6,813
		CAREER EDUCATION 9-12	746,036
		EXPENDITURES PER FTE	4,699
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	23,200,666	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	2,625,736	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	622,538	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	26,448,941	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	81,235
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	2,478,815	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	163,015	SAFE SCHOOLS	118,204
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,613	SCHOOL RECOGNITION	71,230
FLORIDA TEACHERS LEAD	32,356	STUDENT TRANSPORTATION	497,564
INSTRUCTIONAL MATERIALS	202,767	SUPPLEMENTAL ACADEMIC INSTRUCTION	711,239
PECO	0	VOLUNTARY PRE-K PROGRAM	150,717

\* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING