

**Madison**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	7,229,765	TOTAL EXPENDITURES	15,545,978
PERCENT OF TOTAL REVENUES	27.46%		
TOTAL STATE REVENUES	12,862,935	BASIC (K-12) AND ESOL TOTAL	10,598,916
PERCENT OF TOTAL REVENUES	48.86%	EXPENDITURES PER FTE STUDENT*	5,570
TOTAL LOCAL REVENUES	6,235,929	BASIC K-3	3,653,983
PERCENT OF TOTAL REVENUES	23.68%	BASIC 4-8	3,874,508
		BASIC 9-12	3,054,092
TOTAL REVENUES	26,328,628	ESOL	16,333
		EXCEPTIONAL STUDENTS	4,119,029
		EXPENDITURES PER FTE STUDENT*	6,954
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	735,798
TOTAL CURRENT EXPENDITURES	24,489,794	EXPENDITURES PER FTE STUDENT*	7,567
TOTAL CAPITAL OUTLAY	1,037,547	ADULT	
TOTAL DEBT SERVICE	627,159	CONTINUING WORKFORCE ED.	0
TOTAL	26,154,501	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	92,235
		EXPENDITURES PER FTE STUDENT	
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,495,895	SAFE SCHOOLS	117,716
COMPREHENSIVE K-12 READING	218,925	SCHOOL RECOGNITION	100,099
FLORIDA TEACHERS LEAD	31,093	STUDENT TRANSPORTATION	549,074
INSTRUCTIONAL MATERIALS	196,323	SUPPLEMENTAL ACADEMIC INSTRUCTION	717,882
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	173,390

\* Adult FTE NOT AVAILABLE FOR 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.