

Madison
Profiles of Florida School Districts
2013-2014

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	6,626,928	TOTAL EXPENDITURES	17,156,691
PERCENT OF TOTAL REVENUES	25.21%		
TOTAL STATE REVENUES	14,025,906	BASIC (K-12) AND ESOL TOTAL	11,569,055
PERCENT OF TOTAL REVENUES	53.36%	EXPENDITURES PER UFTE STUDENT	6,453
TOTAL LOCAL REVENUES	5,630,350	BASIC K-3	3,932,816
PERCENT OF TOTAL REVENUES	21.42%	BASIC 4-8	4,436,245
		BASIC 9-12	3,196,875
TOTAL REVENUES	26,283,184	ESOL	3,119
		EXCEPTIONAL STUDENTS	4,717,490
		EXPENDITURES PER UFTE STUDENT	8,963
		CAREER EDUCATION 9-12	802,596
		EXPENDITURES PER UFTE STUDENT	8,247
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	25,946,682	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	959,196	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	624,137	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	27,530,015	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	67,550
		EXPENDITURES PER UFTE STUDENT	
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,478,389	SAFE SCHOOLS	112,457
FLORIDA TEACHERS CLASSROOM SUPPLY	43,655	SCHOOL RECOGNITION	0
INSTRUCTIONAL MATERIALS	202,614	STUDENT TRANSPORTATION	555,774
PRESCHOOL PROJECTS	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	711,574
RESEARCH-BASED READING INSTRUCTION	215,279	VOLUNTARY PRE-K PROGRAM	161,145

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.