



2017/18 M & O Override

Maricopa Unified School District #20

M & O Override Pamphlet Language

- 50 Teachers



- \$500,000 Technology Expenditures



M & O Override Revenue

- FY 2017/18 \$3,453,173 Actual
- FY 2018/19 \$3,842,000 Projected

M & O Override Expenditures

- FY 2017/18

Teachers

49 Teachers Salaries

Staff Overloads = 1 Teacher Salary

Technology

695 Computers/19 Carts/100 Doc Cams -
\$378,600

2 Tech Staff and Portion of Tech
Director/Engineer Salaries - \$134,000

M & O Override Expenditures

- FY 2018/19

Teachers

50 Teachers Salaries

Technology

792 Computers/14 Carts - \$223,000

4 Tech Staff and Portion of Tech

Director/Engineer Salaries - \$226,200

Still to be Budgeted - \$75,500