2017/18 M & O Override

Maricopa Unified School District #20
M & O Override Pamphlet Language

- 50 Teachers
- $500,000 Technology Expenditures
M & O Override Revenue

- FY 2017/18  $3,453,173 Actual
- FY 2018/19  $3,842,000 Projected
M & O Override Expenditures

- FY 2017/18

Teachers
  - 49 Teachers Salaries
  - Staff Overloads = 1 Teacher Salary

Technology
  - 695 Computers/19 Carts/100 Doc Cams - $378,600
  - 2 Tech Staff and Portion of Tech Director/Engineer Salaries - $134,000
M & O Override Expenditures

• FY 2018/19

Teachers

50 Teachers Salaries

Technology

792 Computers/14 Carts - $223,000

4 Tech Staff and Portion of Tech Director/Engineer Salaries - $226,200

Still to be Budgeted - $75,500