#### MELBOURNE HIGH SCHOOL

#### MELBOURNE SCHOOL DISTRICT

**INDICATOR 1: ACHIEVEMENT** 

	Percent			2009-2010	0				2010-201	1				201	1-2012		
	Tested	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	
	2011-12	Basic				Advanced	Basic				Advanced	Basic				Advanced	School
7th Grade Literacy		Annual M	leasurable (	Objective (A	AMO)	67.6			2	2011 AMO	75.7						AMO
Combined Population	100	4.7	18.8	46.9	29.7	76.6	1.7	13.8	60.3	24.1	84.5	0	8.1	30.7	61.3	91.9	82.49
TAGG	100											0	16.7	43.3	40	83.3	76.43
African-American																	100
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Caucasian	100	4.7	18.8	46.9	29.7	76.6	1.8	14.3	58.9	25	83.9	0	6.6	31.2	62.3	93.4	82.43
Economically Disadvantaged	100	2.9	20	54.3	22.9	77.1	3.2	19.4	64.5	12.9	77.4	0	13.8	44.8	41.4	86.2	79.13
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	14.88
Number of recently arrived LEP stude	ents not ass	essed in 7tl	h Grade Li	teracy							0					0	
Limited English Proficient																	
Female	100	5.6	8.3	50	36.1	86.1	0	7.4	48.1	44.4	92.6	0	0	17.4	82.6	100	
Male	100	3.6	32.1	42.9	21.4	64.3	3.2	19.4	71	6.5	77.4	0	12.8	38.5	48.7	87.2	
Migrant																	
7th Grade Mathematics		Annual M	leasurable (	Objective (A	AMO)	64.55			2	2011 AMO	73.41						AMO
Combined Population	100	7.8	21.9	43.8	26.6	70.3	5.2	10.3	39.7	44.8	84.5	3.2	0	33.9	62.9	96.8	80.23
TAGG	100	•										6.7	0	46.7	46.7	93.3	72.71
African-American		•															
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	7.8	21.9	43.8	26.6	70.3	5.4	10.7	39.3	44.6	83.9	1.6	0	34.4	63.9	98.4	79.83
Economically Disadvantaged	100	8.6	31.4	45.7	14.3	60	6.5	19.4	48.4	25.8	74.2	6.9	0	44.8	48.3	93.1	74.01
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	11.1	25	47.2	16.7	63.9	0	14.8	25.9	59.3	85.2	0	0	26.1	73.9	100	
Male	100	3.6	17.9	39.3	39.3	78.6	9.7	6.5	51.6	32.3	83.9	5.1	0	38.5	56.4	94.9	
Migrant																	

#### MELBOURNE HIGH SCHOOL

# MELBOURNE SCHOOL DISTRICT

**INDICATOR 1: ACHIEVEMENT** 

	Percent			2009-2010	0				2010-201	1				2011	-2012		
	Tested	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	
	2011-12	Basic				Advanced	Basic				Advanced	Basic				Advanced	School
7th Grade Science																	
Combined Population	100	7.8	40.6	46.9	4.7	51.6	0	37.9	44.8	17.2	62.1	4.8	25.8	30.7	38.7	69.4	
TAGG	100											10	43.3	23.3	23.3	46.7	
African-American																	
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Caucasian	100	7.8	40.6	46.9	4.7	51.6	0	37.5	44.6	17.9	62.5	3.3	26.2	31.2	39.3	70.5	
Economically Disadvantaged	100	8.6	51.4	40	0	40	0	48.4	41.9	9.7	51.6	10.3	41.4	24.1	24.1	48.3	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	11.1	47.2	38.9	2.8	41.7	0	40.7	44.4	14.8	59.3	0	13	34.8	52.2	87	
Male	100	3.6	32.1	57.1	7.1	64.3	0	35.5	45.2	19.4	64.5	7.7	33.3	28.2	30.8	59	
Migrant																	
8th Grade Literacy		Annual M	easurable (	Objective (A	AMO)	67.6			2	011 AMO	75.7						AMO
Combined Population	98.3	2.7	9.3	49.3	38.7	88	1.4	15.1	50.7	32.9	83.6	0	5.6	42.6	51.9	94.4	82.49
TAGG	97.3											0	9.4	46.9	43.8	90.6	76.43
African-American																	100
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	69.45
Caucasian	98.3	2.7	9.6	49.3	38.4	87.7	1.4	15.3	50	33.3	83.3	0	5.8	40.4	53.9	94.2	82.43
Economically Disadvantaged	97.2	4.9	12.2	61	22	82.9	0	19.4	55.6	25	80.6	0	6.5	48.4	45.2	93.6	79.13
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	14.88
Number of recently arrived LEP stude	ents not ass	essed in 8tl	h Grade Li	teracy							0					0	
Limited English Proficient																	
Female	100	2.4	12.2	48.8	36.6	85.4	2.5	12.5	47.5	37.5	85	0	3.9	30.8	65.4	96.2	
Male	96.9	2.9	5.9	50	41.2	91.2	0	18.2	54.5	27.3	81.8	0	7.1	53.6	39.3	92.9	
Migrant																	

#### MELBOURNE HIGH SCHOOL

#### MELBOURNE SCHOOL DISTRICT

**INDICATOR 1: ACHIEVEMENT** 

	Percent			2009-201	0				2010-201	1				2011	1-2012		
	Tested	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	
	2011-12	Basic				Advanced	Basic				Advanced	Basic				Advanced	School
8th Grade Mathematics		Annual M	leasurable	Objective (A	AMO)	64.55			2	2011 AMO	73.41						AMO
Combined Population	98.3	16	20	49.3	14.7	64	12.3	16.4	50.7	20.5	71.2	9.3	16.7	48.2	25.9	74.1	80.23
TAGG	97.3											15.6	25	46.9	12.5	59.4	72.71
African-American																	
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	100
Caucasian	98.3	16.4	20.5	49.3	13.7	63	12.5	16.7	50	20.8	70.8	9.6	15.4	48.1	26.9	75	79.83
Economically Disadvantaged	97.2	26.8	14.6	53.7	4.9	58.5	13.9	22.2	52.8	11.1	63.9	16.1	22.6	48.4	12.9	61.3	74.01
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	22	14.6	56.1	7.3	63.4	12.5	17.5	50	20	70	19.2	11.5	42.3	26.9	69.2	
Male	96.9	8.8	26.5	41.2	23.5	64.7	12.1	15.2	51.5	21.2	72.7	0	21.4	53.6	25	78.6	
Migrant																	
EOC Algebra 1		Annual M	leasurable (	Objective (A	AMO)	64.6			2	2011 AMO	73.45						AMO
Combined Population	98.6	5.3	18.4	50	26.3	76.3	4.7	20.9	38.4	36	74.4	3.2	29	32.3	35.5	67.7	80.23
TAGG	97.7											5.4	37.8	32.4	24.3	56.8	72.71
African-American																	
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	98.6	5.6	19.4	50	25	75	4.8	21.4	38.1	35.7	73.8	3.3	29.5	32.8	34.4	67.2	79.83
Economically Disadvantaged	97.6	0	16.7	55.6	27.8	83.3	7.5	27.5	50	15	65	5.4	37.8	32.4	24.3	56.8	74.01
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	5	20	50	25	75	2.2	22.2	46.7	28.9	75.6	5.4	29.7	27	37.8	64.9	
Male	96.6	5.6	16.7	50	27.8	77.8	7.3	19.5	29.3	43.9	73.2	0	28	40	32	72	
Migrant																	

# MELBOURNE HIGH SCHOOL

#### MELBOURNE SCHOOL DISTRICT

**INDICATOR 1: ACHIEVEMENT** 

	Percent			2009-201	0				2010-2011	l				201	1-2012		
	Tested	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	
	2011-12	Basic				Advanced	Basic				Advanced	Basic				Advanced	School
Biology																	
Combined Population	97.3	9.2	36.9	44.6	9.2	53.8	5.9	19.6	49	25.5	74.5	7.3	37.7	42	13	55.1	
TAGG	97.5											13.2	31.6	42.1	13.2	55.3	
African-American																	
Hispanic		RV	RV	RV	RV	RV											
Caucasian	97.2	9.5	36.5	44.4	9.5	54	6	20	48	26	74	7.5	38.8	41.8	11.9	53.7	
Economically Disadvantaged	97.5	11.8	41.2	44.1	2.9	47.1	8.7	17.4	56.5	17.4	73.9	13.2	31.6	42.1	13.2	55.3	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient		-															
Female	100	6.7	33.3	43.3	16.7	60	3.7	11.1	63	22.2	85.2	5.9	35.3	47.1	11.8	58.8	
Male	94.9	11.4	40	45.7	2.9	48.6	8.3	29.2	33.3	29.2	62.5	8.6	40	37.1	14.3	51.4	
Migrant																	
EOC Geometry		Annual M	leasurable (	Objective (A	AMO)	64.6			2	011 AMO	73.45						AMO
Combined Population	98.8	1.3	19.5	45.5	33.8	79.2	2.8	5.6	69.4	22.2	91.7	6.4	23.1	41	29.5	70.5	80.23
TAGG	100											7.7	30.8	43.6	18	61.5	72.71
African-American																	
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	98.7	1.4	18.9	45.9	33.8	79.7	2.8	5.6	69.4	22.2	91.7	6.6	23.7	40.8	29	69.7	79.83
Economically Disadvantaged	100	2.4	26.8	43.9	26.8	70.7	0	5.6	66.7	27.8	94.4	7.7	30.8	43.6	18	61.5	74.01
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient		-															
Female	100	0	24.2	45.5	30.3	75.8	0	8.7	78.3	13	91.3	5.6	22.2	41.7	30.6	72.2	
Male	97.7	2.3	15.9	45.5	36.4	81.8	7.7	0	53.8	38.5	92.3	7.1	23.8	40.5	28.6	69.1	
Migrant																	

# MELBOURNE HIGH SCHOOL

#### MELBOURNE SCHOOL DISTRICT

# **INDICATOR 1: ACHIEVEMENT**

	Percent			2009-201	0				2010-201					201	1-2012		
	Tested	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	
	2011-12	Basic				Advanced	Basic				Advanced	Basic				Advanced	School
Grade 11 Literacy		Annual M	easurable	Objective (A	AMO)	67.75			2	2011 AMO	75.81						AMO
Combined Population	100	5.9	11.8	74.5	7.8	82.4	0	25	63.2	11.8	75	8.5	10.6	48.9	31.9	80.9	82.49
TAGG	100											13.8	6.9	55.2	24.1	79.3	76.43
African-American							RV	RV	RV	RV	RV						100
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						69.45
Caucasian	100	6.1	12.2	73.5	8.2	81.6	0	24.6	63.1	12.3	75.4	8.7	10.9	47.8	32.6	80.4	82.43
Economically Disadvantaged	100	9.7	9.7	74.2	6.5	80.6	0	26.5	70.6	2.9	73.5	11.1	7.4	59.3	22.2	81.5	79.13
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	14.88
Number of recently arrived LEP stude	ents not ass	essed in Gr	ade 11 Lit	eracy							0					0	
Limited English Proficient																	
Female	100	0	14.3	75	10.7	85.7	0	12.5	68.8	18.8	87.5	0	8.7	43.5	47.8	91.3	
Male	100	13	8.7	73.9	4.3	78.3	0	36.1	58.3	5.6	63.9	16.7	12.5	54.2	16.7	70.8	
Migrant																	

# MELBOURNE HIGH SCHOOL

# MELBOURNE SCHOOL DISTRICT

# **INDICATOR 1: ACHIEVEMENT**

		2009-2010			2010-2011			2011-2012	
Norm-Referenced Test*	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		59	42		76	65		73	66
Grade One Math Problems		62	51		65	55		66	56
Grade Two Reading Comprehension		56	42		77	67		70	67
Grade Two Math Problems		67	53		66	56		58	58
Grade Three Reading		68	55		62	51		60	51
Grade Three Math		69	60		68	57		60	58
Grade Four Reading		74	72		62	52		64	52
Grade Four Math		77	72		68	62		72	62
Grade Five Reading		78	66		65	47		53	47
Grade Five Math		81	67		67	57		58	57
Grade Five Science		80	62		71	61		64	61
Grade Six Reading		58	54		65	47		61	47
Grade Six Math		70	71		67	57		69	58
Grade Seven Reading	76	76	63	65	65	51	61	61	51
Grade Seven Math	74	74	66	59	59	55	61	61	55
Grade Seven Science	77	77	65	69	69	62	72	72	62
Grade Eight Reading	69	69	63	64	64	53	60	60	54
Grade Eight Math	76	76	74	60	60	55	62	62	56
Grade Nine Reading Comprehension	55	55	46	55	55	49	57	57	49
Grade Nine Math Concepts and Problems	69	69	67	59	59	55	57	57	56

# MELBOURNE HIGH SCHOOL

#### MELBOURNE SCHOOL DISTRICT

# **INDICATOR 1: ACHIEVEMENT**

		2009-2010			2010-2011			2011-2012	
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11							52	52	37,235
Number of Students Taking ACT in Grade 12							69	69	26,716
ACT Reading	22.8	22.8	21	23.5	23.5	21	21.2	21.2	22
ACT English	22.3	22.3	21	22.8	22.8	20	20.9	20.9	21
ACT Mathematics	20.9	20.9	20	20	20	20	20.9	20.9	21
ACT Science	21.6	21.6	21	22.4	22.4	21	21.9	21.9	21
ACT Composite	21.5	21.5	21	21.8	21.8	21	21.1	21.1	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test							1	1	827
SAT Critical Reading Mean							RV	RV	570
SAT Math Mean							RV	RV	573
SAT Writing Mean							RV	RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	36	36	21,226	28	28	22,783	14	14	24,357
Number of AP Exams Taken	44	44	32,923	37	37	35,183	19	19	39,314
Number of AP Exams Scored 3, 4, or 5	12	12	9,541	10	10	10,581	8	8	14,234
Number of Students Taking International Baccalaureate Courses									386

<sup>\*</sup>Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

# MELBOURNE HIGH SCHOOL

# MELBOURNE SCHOOL DISTRICT

# **INDICATOR 2: SCHOOL PERFORMANCE**

		2009-2010			2010-2011			2011-2012	
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	3	449	Y	2	335			
First Year Not to Meet Standards (Alert)	N	0	213	N	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	1	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	2	336
Exemplary							N	1	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	1			2			3		
1-Schools in Need of Immediate Improvement		1	115		0	214		0	85
2-Schools Approaching Standards (Alert)		0	252		1	251		0	231
3-Schools Meeting Improvement Standards		1	313		1	311		1	349
4-Schools Exceeding Improvement Standards		1	244		1	183		1	264
5-Schools of Excellence for Improvement		0	93		0	49		1	76

# MELBOURNE HIGH SCHOOL

#### MELBOURNE SCHOOL DISTRICT

# **INDICATOR 2: SCHOOL PERFORMANCE**

		2009-2010			2010-2011			2011-2012	
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		2	506		1	496		1	416
5-Schools of Excellence		1	260		2	321		2	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	NO	2	776	YES	3	853	NO	1	838
Accredited-Cited	YES	1	227	NO	0	183	YES	2	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	99	97	94.2	95	95.6	94.7	95	95.7	95.2
Dropout Rate									
Dropout Rate	1	0.7	2.5	0.7	0.7	2.6	1.3	1.3	2.4
Graduation Rate									
Graduation Rate Combined	96.8	96.8	77.2	93.5	93.5	79.6	95.1	95.1	84.1
Graduation Rate for Targeted Achievement Gap Group		96.8					93.6	93.6	79.3
Graduation Rate African American	NA	96.8	69.2	NA	NA	71.4	RV	RV	78.1
Graduation Rate Hispanic	NA	96.8	70.4	RV	RV	74	RV	RV	78
Graduation Rate Caucasian	96.7	96.8	80.5	95.2	95.2	83.2	94.8	94.8	87
Graduation Rate Economically Disadvantaged	92	96.8	71.6	86.4	86.4	74.5	93.6	93.6	79.1
Graduation Rate Students with Disabilities	RV	96.8	71.1	RV	RV	73.8	RV	RV	79.2
Graduation Rate Limited English Proficient	NA	96.8	68.2	NA	NA	71.1	NA	NA	77.3
Grade Inflation Rate	3.5	3.5	7.4	12.2	12.2	4.7	7.5	7.5	5.5
College Remediation Rate	36.6	36.6	49.1	45.2	45.2	51	48.6	48.6	48.7
October 1 Enrollment	422	916	467,061	409	919	468,066	399	887	468,656

# MELBOURNE HIGH SCHOOL

#### MELBOURNE SCHOOL DISTRICT

# **INDICATOR 3: RETENTION**

		II IDICII							
		2009-2010			2010-2011			2011-2012	
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	8	1,687	0	1	1,653	0	3	1,535
Percent of Students Retained at Grade 1	0	9.6	4.5	0	1.2	4.4	0	3.8	4.1
Number of Students Retained at Grade 2	0	5	786	0	1	634	0	2	595
Percent of Students Retained at Grade 2	0	8.2	2.1	0	1.3	1.7	0	2.3	1.6
Number of Students Retained at Grade 3	0	1	359	0	1	286	0	0	305
Percent of Students Retained at Grade 3	0	1.7	1	0	1.8	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	1.7	1	0	1.8	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	1.5	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	2	185	0	1	133	0	0	138
Percent of Students Retained at Grade 6	0	2.7	0.5	0	1.4	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	0	400	2	2	256
Percent of Students Retained at Grade 8	0	0	1.2	0	0	1.1	3.5	3.4	0.7

#### **INDICATOR 4: SAFE & ORDERLY ENVIRONMENT**

		,			<u> </u>				
		2009-2010			2010-2011			2011-2012	
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0.2	0.1	0.1	0.7	0.3	0.1	1.5	0.7	0.1
Weapons Incidents	0.9	0.4	0.1	0	0	0.2	0.5	0.2	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0.1	0.1
Student Assaults		0.2	0.5		0.3	0.4		0.1	0.4

#### MELBOURNE HIGH SCHOOL

#### MELBOURNE SCHOOL DISTRICT

# **INDICATOR 5: TEACHER QUALITY**

		2009-2010			2010-2011			2011-2012	
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	97	97	96.3	94.7	97.4	95.7	97.7	98.8	98.2
% Teaching with Emergency/Provisional Credentials	0	1	2.7	3	1.3	2.4	0	0	2
% Teachers with Bachelor's Degree	46.2	54.5	53.6	50	56.4	51.1	71.9	68.9	59.3
% Teachers with Master's Degree	51.3	44.2	44.2	47.4	42.3	46.1	28.1	31.1	39.8
% Teachers with Advanced Degree	0	0	1.5	0	0	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
<b>HQ Teachers in Low Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	0	0	0.9	NA	0	0.5
<b>HQ</b> Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.1	0	0	1.2	0	0	0.8
School Board Member Names*							Н	ours of Trainin	g

School	l Board	Member	Names*
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Phillip Edwards **Toby Smith** Robert Cooper Brad Wheelis Jason Miller Kirk Miller Phil Ferguson

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\*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

#### **INDICATOR 6: CHOICE**

	2009-2010				2010-2011		2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	9.5	8.4	3	9	7.2	3.3	6.8	5.5	2.8

# MELBOURNE HIGH SCHOOL

#### MELBOURNE SCHOOL DISTRICT

# **INDICATOR 7: SCHOOL FUNDING**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		38.22	36.82		38.22	36.96		38.22	37.17
Expenditure Per Student		\$7,369	\$9,228		\$7,910	\$9,315		\$7,743	\$9,379
Average Teacher Salary		\$40,782	\$42,802		\$40,377	\$46,663		\$40,754	\$49,946
Total Expenditures		\$8,662,098	\$3,959,816,065		\$8,450,905	\$5,171,678,766		\$7,993,498	\$5,196,885,067
Instructional Expenditures		\$4,316,336	\$2,258,641,720		\$4,469,533	\$2,508,579,625		\$4,084,776	\$2,485,540,210
Administrative Expenditures		\$487,752	\$312,114,009		\$532,334	\$97,063,107		\$476,635	\$317,870,955
Extracurricular Expenditures		\$272,242	\$165,716,258		\$371,859	\$165,701,106		\$395,746	\$201,604,356
Capital Expenditures		\$1,129,435	\$650,002,941		\$706,501	\$649,987,805		\$399,996	\$608,547,135
Debt Service Expenditures		\$502,926	\$221,173,099		\$377,045	\$226,232,300		\$523,570	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		58.1	59.1		55.7	60		63	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

<sup>\*\*</sup>Source: FNS National databank for federal fiscal year 2012.

<sup>\*\*\*</sup>State Free and Reduced Meal Rate includes preschool and adult education students.