



Discussion

1. ...Approve the Budget for the School Year July 1, 2019 through June 30, 2020 for public hearing in the amount of \$20,176,990 Office of the New Jersey State Department of Education:

	Budget	Tax Levy
General Fund	\$18,983,803	\$15,957,106
Special Revenue	322,549	-----
Debt Service	870,638	624,747
Total:	20,176,990	16,581,853

2. ...Approve acceptance by the Milltown Board of Education of State Aid in the amount of \$1,611,175.
3. ...Approve acceptance by the Milltown Board of Education of Debt Service Aid in the amount of \$245,891.
4. ...Approve a health benefit waiver adjustment in the amount of \$68,008 and banked cap of \$200,000 included in the General Fund tax levy of \$15,957,106 for the 2019-2020 budget.
5. ...Approve the school districts travel maximum for the 2019-2020 school year in the amount of \$70,000.
6. ...Approve the withdrawal of Capital Reserve in the amount of \$500,000 for the projects HVAC units at Parkview, drainage at Parkview.
7. ...Approve the withdrawal of the Tuition Reserve of \$520,000.

President’s Statement: “Move to accept the Motions and Resolutions as outlined in Finance and Facilities, Numbers        through       .”

Finance and Facilities – Roll Call:

JoAnne Demetrio, Christa Hannon, Janice Hodgson, James Lloyd, Mary O’Mara, David Oryniak, Jennifer Spisso, Carl Schneider-V.P., Bill Petscavage-Pres.

Carried by a roll call vote of Yes, No, Abstentions

IV. ADJOURNMENT

Moved By: \_\_\_\_\_ Seconded By: \_\_\_\_\_ Time: \_\_\_\_\_

Respectfully submitted,



Dr. Stephanie Brown  
Superintendent of Schools