

Milltown School District

Strategic Action Plan Update 2/18

**Chairperson:** Jackie Citro

**Team Members:** Jackie Citro, Bill Petscavage, Norma Tursi, Philip Paladino, Kris Giglio, Michele Monteleone, Teresa Podlaski, John Counterman, and Melissa Young

**Domain:** Adapt to Change

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**Goal 1:** To explore options and challenges associated with providing full day kindergarten

**Objective:** To identify space to provide full day kindergarten

**Summary of accomplishments from Oct. 2017 to Feb. 2018**

**February 2018 Action Plan** - Consider budget options to establish possible full-day Kindergarten for September 2018

\*\*\*If full-day Kindergarten is mandated by the state of New Jersey or found to be a district need, the budget will reflect the loss of revenue from Panda Academy as well as the establishment of another full-time teaching position.

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**Goal 2:** To develop strategies to hire and retain highly effective Personnel

**Objective:** To provide adequate funding for competitive personnel Compensation

**Summary of accomplishments from Oct. 2017 to Feb. 2018**

**February 2018 Action Plan - Budget for Board approved remedies**

\*\*\*This is still in progress, and the Board of Education continues to negotiate with the MEA