



Milltown Board of Education

2019-2020 Preliminary Budget Overview
February 25, 2019

Budget Drivers

- ▶ Staffing
- ▶ Instruction
- ▶ Technology
- ▶ Facilities
- ▶ Transportation

Staffing

Announcing, the long anticipated...

FULL DAY KINDERGARTEN

- ▶ Kindergarten to 4 FULL DAY sections
 - ▶ No Panda Academy
- ▶ 3rd grade increased to 5 sections
- ▶ 2nd grade reduced to 3 sections
- ▶ Full day resource center at Parkview
- ▶ Full time Child Study Team Social Worker

Instruction

- ▶ Math gen. ed. Algebra textbooks grade 8
- ▶ Math grades K-3 curriculum revision
- ▶ LA grades K-3 curriculum revision
- ▶ Library Media curriculum revision
- ▶ On-site summer Algebra Institute
- ▶ Middle School Honors course review/redesign
- ▶ Kindergarten screening summer dates
- ▶ Summer registration assessment for placement
- ▶ Parkview Bookroom organization and expansion

Technology

- ▶ Additional Chromebooks
 - Middle school 1-1 proposal (one grade level)
- ▶ Infrastructure upgrades

Facilities

- ▶ Parkview HVAC replacement
- ▶ Parkview walkway drainage
- ▶ Parkview divider walls
- ▶ JK roof
- ▶ JK stage lighting (partly funded by PTA)
- ▶ Parkview PreK/K playground (partly funded by MEF)

Transportation

Spotswood High School

- ▶ Second late bus



Questions?

Thank you for your attention.