

Table A: Illustrates reduced revenues (cost) associated with reducing fee for riders living over 1.5 miles while keeping fee for those living under 1.5 miles the same

Riders \ Fees	Current	Proposals								
	\$200/\$375	\$195/\$375	\$185/\$375	\$175/\$375	\$165/\$375	\$155/\$375	\$150/\$375	\$145/\$375	\$140/\$375	\$135/\$375
1113	\$222,600	\$217,035	\$205,905	\$194,775	\$183,645	\$172,515	\$166,950	\$161,385	\$155,820	\$150,255
57	\$21,375	\$21,375	\$21,375	\$21,375	\$21,375	\$21,375	\$21,375	\$21,375	\$21,375	\$21,375
Total	\$243,975	\$238,410	\$227,280	\$216,150	\$205,020	\$193,890	\$188,325	\$182,760	\$177,195	\$171,630
1170										
Est. Cost (not incl. incr. ridership)		\$5,565	\$16,695	\$27,825	\$38,955	\$50,085	\$55,650	\$61,215	\$66,780	\$72,345

Table B: Illustrates reduced revenues (cost) asociated with reducing fees ,both over and under 1.5 miles, to the same level; Also Illustrates this scenario in combination with family caps

Riders \ Fees	Current	Proposals									
	\$200/\$375	200/200	\$195/\$195	\$185/\$185	\$175/\$175	\$165/\$165	\$155/\$155	\$150/\$150	\$145/\$145	\$140/\$140	\$135/\$135
1113	\$222,600	\$222,600	\$217,035	\$205,905	\$194,775	\$183,645	\$172,515	\$166,950	\$161,385	\$155,820	\$150,255
57	\$21,375	\$11,400	\$11,115	\$10,545	\$9,975	\$9,405	\$8,835	\$8,550	\$8,265	\$7,980	\$7,695
Total	\$243,975	\$234,000	\$228,150	\$216,450	\$204,750	\$193,050	\$181,350	\$175,500	\$169,650	\$163,800	\$157,950
1170											
Est. Cost (not incl. incr. ridership)		\$9,975	\$15,825	\$27,525	\$39,225	\$50,925	\$62,625	\$68,475	\$74,325	\$80,175	\$86,025
Est. Total w/Family cap of \$800		\$233,573	\$227,776	\$216,183	\$204,590	\$192,997	\$181,350	\$175,500	\$169,650	\$163,800	\$157,950
Est. Cost (not incl. incr. ridership)		\$10,402	\$16,199	\$27,792	\$39,385	\$50,978	\$62,625	\$68,475	\$74,325	\$80,175	\$86,025
Est. Total w/Family cap of \$700		\$232,719	\$227,050	\$215,713	\$204,376	\$192,783	\$181,190	\$175,393	\$169,597	\$163,800	\$157,950
Est. Cost (not incl. incr. ridership)		\$11,256	\$16,925	\$28,262	\$39,599	\$51,192	\$62,785	\$68,582	\$74,378	\$80,175	\$86,025
Est. Total w/Family cap of \$600		\$231,865	\$226,196	\$214,859	\$203,522	\$192,185	\$180,848	\$175,180	\$169,383	\$163,586	\$157,790
Est. Cost (not incl. incr. ridership)		\$12,110	\$17,779	\$29,116	\$40,453	\$51,790	\$63,127	\$68,795	\$74,592	\$80,389	\$86,185
Est. Total w/Family cap of \$500		\$225,198	\$220,410	\$210,835	\$201,259	\$191,331	\$179,994	\$174,326	\$168,657	\$162,989	\$157,320
Est. Cost (not incl. incr. ridership)		\$18,777	\$23,565	\$33,140	\$42,716	\$52,644	\$63,981	\$69,649	\$75,318	\$80,986	\$86,655
Est. Total w/Family cap of \$400		\$218,356	\$213,568	\$203,992	\$194,416	\$184,841	\$175,265	\$170,477	\$165,690	\$160,902	\$156,114
Est. Cost (not incl. incr. ridership)		\$25,619	\$30,407	\$39,983	\$49,559	\$59,134	\$68,710	\$73,498	\$78,285	\$83,073	\$87,861

Reduced Revenues (cost) associated with combination flat fee and additional child % discounts

		Starting Fee										
		\$200	\$195	\$190	\$185	\$180	\$175	\$170	\$165	\$160	\$155	\$150
% discount each add'tnl child	0%	9975	15825	21675	27525	33375	39225	45075	50925	56775	62625	68475
	5%	14775	20505	26235	31965	37695	43425	49155	54885	60615	66345	72075
	10%	19575	25185	30795	36405	42015	47625	53235	58845	64455	70065	75675
	15%	24375	29865	35355	40845	46335	51825	57315	62805	68295	73785	79275
	20%	29175	34545	39915	45285	50655	56025	61395	66765	72135	77505	82875
	25%	33975	39225	44475	49725	54975	60225	65475	70725	75975	81225	86475

ex. 5% discount means 2nd child is 5% less, 3rd child is 10% less and so on.

10% discount means 2nd child is 10% less, 3rd child is 20% less and so on

Per child % discounts starting @ \$200/child

0% incremental discount per each addtn'l child starting @ \$200/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	200	200	200	200	200
Child 2		200	200	200	200
Child 3			200	200	200
Child 4				200	200
Child 5					200
Average	200	200	200	200	200
Sum	200	400	600	800	1000
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	93000	49400	11800	1200	400
		49400	11800	1200	400
			11800	1200	400
				1200	400
					400
	93000	98800	35400	4800	2000
	Total	234000			
	Cost	9975			

5% incremental discount per each addtn'l child starting @ \$200/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	200	200	200	200	200
Child 2		190	190	190	190
Child 3			180	180	180
Child 4				170	170
Child 5					160
Average	200	195	190	185	180
Sum	200	390	570	740	900
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	93000	49400	11800	1200	400
		46930	11210	1140	380
			10620	1080	360
				1020	340
					320
	93000	96330	33630	4440	1800
	Total	229200			
	Cost	14775			

10% incremental discount per each addtn'l child starting @ \$200/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	200	200	200	200	200
Child 2		180	180	180	180
Child 3			160	160	160
Child 4				140	140
Child 5					120
Average	200	190	180	170	160
Sum	200	380	540	680	800
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	93000	49400	11800	1200	400
		44460	10620	1080	360
			9440	960	320
				840	280
					240
	93000	93860	31860	4080	1600
	Total	224400			
	Cost	19575			

15% incremental discount per each addtn'l child starting @ \$200/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	200	200	200	200	200
Child 2		170	170	170	170
Child 3			140	140	140
Child 4				110	110
Child 5					80
Average	200	185	170	155	140
Sum	200	370	510	620	700
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	93000	49400	11800	1200	400
		41990	10030	1020	340
			8260	840	280
				660	220
					160
	93000	91390	30090	3720	1400
	Total	219600			
	Cost	24375			

20% incremental discount per each addtn'l child starting @ \$200/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	200	200	200	200	200
Child 2		160	160	160	160
Child 3			120	120	120
Child 4				80	80
Child 5					40
Average	200	180	160	140	120
Sum	200	360	480	560	600
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	93000	49400	11800	1200	400
		39520	9440	960	320
			7080	720	240
				480	160
					80
	93000	88920	28320	3360	1200
	Total	214800			
	Cost	29175			

25% incremental discount per each addtn'l child starting @ \$200/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	200	200	200	200	200
Child 2		150	150	150	150
Child 3			100	100	100
Child 4				50	50
Child 5					0
Average	200	175	150	125	100
Sum	200	350	450	500	500
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	93000	49400	11800	1200	400
		37050	8850	900	300
			5900	600	200
				300	100
					0
	93000	86450	26550	3000	1000
	Total	210000			
	Cost	33975			

Per child discounts starting @ \$195/child

0% incremental discount per each addtn'l child starting @ \$195/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	195	195	195	195	195
Child 2		195	195	195	195
Child 3			195	195	195
Child 4				195	195
Child 5					195
Average	195	195	195	195	195
Sum	195	390	585	780	975
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	90675	48165	11505	1170	390
		48165	11505	1170	390
			11505	1170	390
				1170	390
					390
	90675	96330	34515	4680	1950
Total			228150		
Cost			15825		

5% incremental discount per each addtn'l child starting @ \$195/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	195	195	195	195	195
Child 2		185.25	185.25	185.25	185.25
Child 3			175.5	175.5	175.5
Child 4				165.75	165.75
Child 5					156
Average	195	190.125	185.25	180.375	175.5
Sum	195	380.25	555.75	721.5	877.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	90675	48165	11505	1170	390
		45756.75	10929.75	1111.5	370.5
			10354.5	1053	351
				994.5	331.5
					312
	90675	93921.75	32789.25	4329	1755
Total			223470		
Cost			20505		

10% incremental discount per each addtn'l child starting @ \$195/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	195	195	195	195	195
Child 2		175.5	175.5	175.5	175.5
Child 3			156	156	156
Child 4				136.5	136.5
Child 5					117
Average	195	185.25	175.5	165.75	156
Sum	195	370.5	526.5	663	780
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	90675	48165	11505	1170	390
		43348.5	10354.5	1053	351
			9204	936	312
				819	273
					234
	90675	91513.5	31063.5	3978	1560
Total			218790		
Cost			25185		

15% incremental discount per each addtn'l child starting @ \$195/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	195	195	195	195	195
Child 2		165.75	165.75	165.75	165.75
Child 3			136.5	136.5	136.5
Child 4				107.25	107.25
Child 5					78
Average	195	180.375	165.75	151.125	136.5
Sum	195	360.75	497.25	604.5	682.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	90675	48165	11505	1170	390
		40940.25	9779.25	994.5	331.5
			8053.5	819	273
				643.5	214.5
					156
	90675	89105.25	29337.75	3627	1365
Total			214110		
Cost			29865		

20% incremental discount per each addtn'l child starting @ \$195/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	195	195	195	195	195
Child 2		156	156	156	156
Child 3			117	117	117
Child 4				78	78
Child 5					39
Average	195	175.5	156	136.5	117
Sum	195	351	468	546	585
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	90675	48165	11505	1170	390
		38532	9204	936	312
			6903	702	234
				468	156
					78
	90675	86697	27612	3276	1170
Total			209430		
Cost			34545		

25% incremental discount per each addtn'l child starting @ \$195/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	195	195	195	195	195
Child 2		146.25	146.25	146.25	146.25
Child 3			97.5	97.5	97.5
Child 4				48.75	48.75
Child 5					0
Average	195	170.625	146.25	121.875	97.5
Sum	195	341.25	438.75	487.5	487.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	90675	48165	11505	1170	390
		36123.75	8628.75	877.5	292.5
			5752.5	585	195
				292.5	97.5
					0
	90675	84288.75	25886.25	2925	975
Total			204750		
Cost			39225		

Per child discounts starting @ \$190/child

0% incremental discount per each addtn'l child starting @ \$190/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	190	190	190	190	190
Child 2		190	190	190	190
Child 3			190	190	190
Child 4				190	190
Child 5					190
Average	190	190	190	190	190
Sum	190	380	570	760	950
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	88350	46930	11210	1140	380
		46930	11210	1140	380
			11210	1140	380
				1140	380
					380
	88350	93860	33630	4560	1900
	Total		222300		
	Cost		21675		

5% incremental discount per each addtn'l child starting @ \$190/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	190	190	190	190	190
Child 2		180.5	180.5	180.5	180.5
Child 3			171	171	171
Child 4				161.5	161.5
Child 5					152
Average	190	185.25	180.5	175.75	171
Sum	190	370.5	541.5	703	855
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	88350	46930	11210	1140	380
		44583.5	10649.5	1083	361
			10089	1026	342
				969	323
					304
	88350	91513.5	31948.5	4218	1710
	Total		217740		
	Cost		26235		

10% incremental discount per each addtn'l child starting @ \$190/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	190	190	190	190	190
Child 2		171	171	171	171
Child 3			152	152	152
Child 4				133	133
Child 5					114
Average	190	180.5	171	161.5	152
Sum	190	361	513	646	760
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	88350	46930	11210	1140	380
		42237	10089	1026	342
			8968	912	304
				798	266
					228
	88350	89167	30267	3876	1520
	Total		213180		
	Cost		30795		

15% incremental discount per each addtn'l child starting @ \$190/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	190	190	190	190	190
Child 2		161.5	161.5	161.5	161.5
Child 3			133	133	133
Child 4				104.5	104.5
Child 5					76
Average	190	175.75	161.5	147.25	133
Sum	190	351.5	484.5	589	665
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	88350	46930	11210	1140	380
		39890.5	9528.5	969	323
			7847	798	266
				627	209
					152
	88350	86820.5	28585.5	3534	1330
	Total		208620		
	Cost		35355		

20% incremental discount per each addtn'l child starting @ \$190/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	190	190	190	190	190
Child 2		152	152	152	152
Child 3			114	114	114
Child 4				76	76
Child 5					38
Average	190	171	152	133	114
Sum	190	342	456	532	570
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	88350	46930	11210	1140	380
		37544	8968	912	304
			6726	684	228
				456	152
					76
	88350	84474	26904	3192	1140
	Total		204060		
	Cost		39915		

25% incremental discount per each addtn'l child starting @ \$190/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	190	190	190	190	190
Child 2		142.5	142.5	142.5	142.5
Child 3			95	95	95
Child 4				47.5	47.5
Child 5					0
Average	190	166.25	142.5	118.75	95
Sum	190	332.5	427.5	475	475
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	88350	46930	11210	1140	380
		35197.5	8407.5	855	285
			5605	570	190
				285	95
					0
	88350	82127.5	25222.5	2850	950
	Total		199500		
	Cost		44475		

Per child % discounts starting @ \$185/child

0% incremental discount per each addtn'l child starting @ \$185/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	185	185	185	185	185
Child 2		185	185	185	185
Child 3			185	185	185
Child 4				185	185
Child 5					185
Average	185	185	185	185	185
Sum	185	370	555	740	925
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	86025	45695	10915	1110	370
		45695	10915	1110	370
			10915	1110	370
				1110	370
					370
	86025	91390	32745	4440	1850
	Total		216450		
	Cost		27525		

5% incremental discount per each addtn'l child starting @ \$185/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	185	185	185	185	185
Child 2		175.75	175.75	175.75	175.75
Child 3			166.5	166.5	166.5
Child 4				157.25	157.25
Child 5					148
Average	185	180.375	175.75	171.125	166.5
Sum	185	360.75	527.25	684.5	832.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	86025	45695	10915	1110	370
		43410.25	10369.25	1054.5	351.5
			9823.5	999	333
				943.5	314.5
					296
	86025	89105.25	31107.75	4107	1665
	Total		212010		
	Cost		31965		

10% incremental discount per each addtn'l child starting @ \$185/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	185	185	185	185	185
Child 2		166.5	166.5	166.5	166.5
Child 3			148	148	148
Child 4				129.5	129.5
Child 5					111
Average	185	175.75	166.5	157.25	148
Sum	185	351.5	499.5	629	740
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	86025	45695	10915	1110	370
		41125.5	9823.5	999	333
			8732	888	296
				777	259
					222
	86025	86820.5	29470.5	3774	1480
	Total		207570		
	Cost		36405		

15% incremental discount per each addtn'l child starting @ \$185/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	185	185	185	185	185
Child 2		157.25	157.25	157.25	157.25
Child 3			129.5	129.5	129.5
Child 4				101.75	101.75
Child 5					74
Average	185	171.125	157.25	143.375	129.5
Sum	185	342.25	471.75	573.5	647.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	86025	45695	10915	1110	370
		38840.75	9277.75	943.5	314.5
			7640.5	777	259
				610.5	203.5
					148
	86025	84535.75	27833.25	3441	1295
	Total		203130		
	Cost		40845		

20% incremental discount per each addtn'l child starting @ \$185/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	185	185	185	185	185
Child 2		148	148	148	148
Child 3			111	111	111
Child 4				74	74
Child 5					37
Average	185	166.5	148	129.5	111
Sum	185	333	444	518	555
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	86025	45695	10915	1110	370
		36556	8732	888	296
			6549	666	222
				444	148
					74
	86025	82251	26196	3108	1110
	Total		198690		
	Cost		45285		

25% incremental discount per each addtn'l child starting @ \$185/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	185	185	185	185	185
Child 2		138.75	138.75	138.75	138.75
Child 3			92.5	92.5	92.5
Child 4				46.25	46.25
Child 5					0
Average	185	161.875	138.75	115.625	92.5
Sum	185	323.75	416.25	462.5	462.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	86025	45695	10915	1110	370
		34271.25	8186.25	832.5	277.5
			5457.5	555	185
				277.5	92.5
					0
	86025	79966.25	24558.75	2775	925
	Total		194250		
	Cost		49725		

Per child % discounts starting @ \$180/child

0% incremental discount per each addtn'l child starting @ \$180/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	180	180	180	180	180
Child 2		180	180	180	180
Child 3			180	180	180
Child 4				180	180
Child 5					180
Average	180	180	180	180	180
Sum	180	360	540	720	900
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	83700	44460	10620	1080	360
		44460	10620	1080	360
			10620	1080	360
				1080	360
					360
	83700	88920	31860	4320	1800
	Total		210600		
	Cost		33375		

5% incremental discount per each addtn'l child starting @ \$180/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	180	180	180	180	180
Child 2		171	171	171	171
Child 3			162	162	162
Child 4				153	153
Child 5					144
Average	180	175.5	171	166.5	162
Sum	180	351	513	666	810
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	83700	44460	10620	1080	360
		42237	10089	1026	342
			9558	972	324
				918	306
					288
	83700	86697	30267	3996	1620
	Total		206280		
	Cost		37695		

10% incremental discount per each addtn'l child starting @ \$180/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	180	180	180	180	180
Child 2		162	162	162	162
Child 3			144	144	144
Child 4				126	126
Child 5					108
Average	180	171	162	153	144
Sum	180	342	486	612	720
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	83700	44460	10620	1080	360
		40014	9558	972	324
			8496	864	288
				756	252
					216
	83700	84474	28674	3672	1440
	Total		201960		
	Cost		42015		

15% incremental discount per each addtn'l child starting @ \$180/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	180	180	180	180	180
Child 2		153	153	153	153
Child 3			126	126	126
Child 4				99	99
Child 5					72
Average	180	166.5	153	139.5	126
Sum	180	333	459	558	630
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	83700	44460	10620	1080	360
		37791	9027	918	306
			7434	756	252
				594	198
					144
	83700	82251	27081	3348	1260
	Total		197640		
	Cost		46335		

20% incremental discount per each addtn'l child starting @ \$180/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	180	180	180	180	180
Child 2		144	144	144	144
Child 3			108	108	108
Child 4				72	72
Child 5					36
Average	180	162	144	126	108
Sum	180	324	432	504	540
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	83700	44460	10620	1080	360
		35568	8496	864	288
			6372	648	216
				432	144
					72
	83700	80028	25488	3024	1080
	Total		193320		
	Cost		50655		

25% incremental discount per each addtn'l child starting @ \$180/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	180	180	180	180	180
Child 2		135	135	135	135
Child 3			90	90	90
Child 4				45	45
Child 5					0
Average	180	157.5	135	112.5	90
Sum	180	315	405	450	450
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	83700	44460	10620	1080	360
		33345	7965	810	270
			5310	540	180
				270	90
					0
	83700	77805	23895	2700	900
	Total		189000		
	Cost		54975		

Per child % discount starting @ \$175/child

0% incremental discount per each addtn'l child starting @ \$175/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	175	175	175	175	175
Child 2		175	175	175	175
Child 3			175	175	175
Child 4				175	175
Child 5					175
Average	175	175	175	175	175
Sum	175	350	525	700	875
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	81375	43225	10325	1050	350
		43225	10325	1050	350
			10325	1050	350
				1050	350
					350
	81375	86450	30975	4200	1750
	Total		204750		
	Cost		39225		

5% incremental discount per each addtn'l child starting @ \$175/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	175	175	175	175	175
Child 2		166.25	166.25	166.25	166.25
Child 3			157.5	157.5	157.5
Child 4				148.75	148.75
Child 5					140
Average	175	170.625	166.25	161.875	157.5
Sum	175	341.25	498.75	647.5	787.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	81375	43225	10325	1050	350
		41063.75	9808.75	997.5	332.5
			9292.5	945	315
				892.5	297.5
					280
	81375	84288.75	29426.25	3885	1575
	Total		200550		
	Cost		43425		

10% incremental discount per each addtn'l child starting @ \$175/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	175	175	175	175	175
Child 2		157.5	157.5	157.5	157.5
Child 3			140	140	140
Child 4				122.5	122.5
Child 5					105
Average	175	166.25	157.5	148.75	140
Sum	175	332.5	472.5	595	700
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	81375	43225	10325	1050	350
		38902.5	9292.5	945	315
			8260	840	280
				735	245
					210
	81375	82127.5	27877.5	3570	1400
	Total		196350		
	Cost		47625		

15% incremental discount per each addtn'l child starting @ \$175/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	175	175	175	175	175
Child 2		148.75	148.75	148.75	148.75
Child 3			122.5	122.5	122.5
Child 4				96.25	96.25
Child 5					70
Average	175	161.875	148.75	135.625	122.5
Sum	175	323.75	446.25	542.5	612.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	81375	43225	10325	1050	350
		36741.25	8776.25	892.5	297.5
			7227.5	735	245
				577.5	192.5
					140
	81375	79966.25	26328.75	3255	1225
	Total		192150		
	Cost		51825		

20% incremental discount per each addtn'l child starting @ \$175/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	175	175	175	175	175
Child 2		140	140	140	140
Child 3			105	105	105
Child 4				70	70
Child 5					35
Average	175	157.5	140	122.5	105
Sum	175	315	420	490	525
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	81375	43225	10325	1050	350
		34580	8260	840	280
			6195	630	210
				420	140
					70
	81375	77805	24780	2940	1050
	Total		187950		
	Cost		56025		

25% incremental discount per each addtn'l child starting @ \$175/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	175	175	175	175	175
Child 2		131.25	131.25	131.25	131.25
Child 3			87.5	87.5	87.5
Child 4				43.75	43.75
Child 5					0
Average	175	153.125	131.25	109.375	87.5
Sum	175	306.25	393.75	437.5	437.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	81375	43225	10325	1050	350
		32418.75	7743.75	787.5	262.5
			5162.5	525	175
				262.5	87.5
					0
	81375	75643.75	23231.25	2625	875
	Total		183750		
	Cost		60225		

Per child % discounts starting @ \$170/child

0% incremental discount per each addtn'l child starting @ \$170/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	170	170	170	170	170
Child 2		170	170	170	170
Child 3			170	170	170
Child 4				170	170
Child 5					170
Average	170	170	170	170	170
Sum	170	340	510	680	850
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	79050	41990	10030	1020	340
		41990	10030	1020	340
			10030	1020	340
				1020	340
					340
	79050	83980	30090	4080	1700
	Total		198900		
	Cost		45075		

5% incremental discount per each addtn'l child starting @ \$170/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	170	170	170	170	170
Child 2		161.5	161.5	161.5	161.5
Child 3			153	153	153
Child 4				144.5	144.5
Child 5					136
Average	170	165.75	161.5	157.25	153
Sum	170	331.5	484.5	629	765
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	79050	41990	10030	1020	340
		39890.5	9528.5	969	323
			9027	918	306
				867	289
					272
	79050	81880.5	28585.5	3774	1530
	Total		194820		
	Cost		49155		

10% incremental discount per each addtn'l child starting @ \$170/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	170	170	170	170	170
Child 2		153	153	153	153
Child 3			136	136	136
Child 4				119	119
Child 5					102
Average	170	161.5	153	144.5	136
Sum	170	323	459	578	680
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	79050	41990	10030	1020	340
		37791	9027	918	306
			8024	816	272
				714	238
					204
	79050	79781	27081	3468	1360
	Total		190740		
	Cost		53235		

15% incremental discount per each addtn'l child starting @ \$170/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	170	170	170	170	170
Child 2		144.5	144.5	144.5	144.5
Child 3			119	119	119
Child 4				93.5	93.5
Child 5					68
Average	170	157.25	144.5	131.75	119
Sum	170	314.5	433.5	527	595
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	79050	41990	10030	1020	340
		35691.5	8525.5	867	289
			7021	714	238
				561	187
					136
	79050	77681.5	25576.5	3162	1190
	Total		186660		
	Cost		57315		

20% incremental discount per each addtn'l child starting @ \$170/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	170	170	170	170	170
Child 2		136	136	136	136
Child 3			102	102	102
Child 4				68	68
Child 5					34
Average	170	153	136	119	102
Sum	170	306	408	476	510
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	79050	41990	10030	1020	340
		33592	8024	816	272
			6018	612	204
				408	136
					68
	79050	75582	24072	2856	1020
	Total		182580		
	Cost		61395		

25% incremental discount per each addtn'l child starting @ \$170/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	170	170	170	170	170
Child 2		127.5	127.5	127.5	127.5
Child 3			85	85	85
Child 4				42.5	42.5
Child 5					0
Average	170	148.75	127.5	106.25	85
Sum	170	297.5	382.5	425	425
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	79050	41990	10030	1020	340
		31492.5	7522.5	765	255
			5015	510	170
				255	85
					0
	79050	73482.5	22567.5	2550	850
	Total		178500		
	Cost		65475		

Per child % discounts starting @ \$165/child

0% incremental discount per each addtn'l child starting @ \$165/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	165	165	165	165	165
Child 2		165	165	165	165
Child 3			165	165	165
Child 4				165	165
Child 5					165
Average	165	165	165	165	165
Sum	165	330	495	660	825
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	76725	40755	9735	990	330
		40755	9735	990	330
			9735	990	330
				990	330
					330
	76725	81510	29205	3960	1650
	Total		193050		
	Cost		50925		

5% incremental discount per each addtn'l child starting @ \$165/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	165	165	165	165	165
Child 2		156.75	156.75	156.75	156.75
Child 3			148.5	148.5	148.5
Child 4				140.25	140.25
Child 5					132
Average	165	160.875	156.75	152.625	148.5
Sum	165	321.75	470.25	610.5	742.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	76725	40755	9735	990	330
		38717.25	9248.25	940.5	313.5
			8761.5	891	297
				841.5	280.5
					264
	76725	79472.25	27744.75	3663	1485
	Total		189090		
	Cost		54885		

10% incremental discount per each addtn'l child starting @ \$165/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	165	165	165	165	165
Child 2		148.5	148.5	148.5	148.5
Child 3			132	132	132
Child 4				115.5	115.5
Child 5					99
Average	165	156.75	148.5	140.25	132
Sum	165	313.5	445.5	561	660
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	76725	40755	9735	990	330
		36679.5	8761.5	891	297
			7788	792	264
				693	231
					198
	76725	77434.5	26284.5	3366	1320
	Total		185130		
	Cost		58845		

15% incremental discount per each addtn'l child starting @ \$165/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	165	165	165	165	165
Child 2		140.25	140.25	140.25	140.25
Child 3			115.5	115.5	115.5
Child 4				90.75	90.75
Child 5					66
Average	165	152.625	140.25	127.875	115.5
Sum	165	305.25	420.75	511.5	577.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	76725	40755	9735	990	330
		34641.75	8274.75	841.5	280.5
			6814.5	693	231
				544.5	181.5
					132
	76725	75396.75	24824.25	3069	1155
	Total		181170		
	Cost		62805		

20% incremental discount per each addtn'l child starting @ \$165/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	165	165	165	165	165
Child 2		132	132	132	132
Child 3			99	99	99
Child 4				66	66
Child 5					33
Average	165	148.5	132	115.5	99
Sum	165	297	396	462	495
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	76725	40755	9735	990	330
		32604	7788	792	264
			5841	594	198
				396	132
					66
	76725	73359	23364	2772	990
	Total		177210		
	Cost		66765		

25% incremental discount per each addtn'l child starting @ \$165/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	165	165	165	165	165
Child 2		123.75	123.75	123.75	123.75
Child 3			82.5	82.5	82.5
Child 4				41.25	41.25
Child 5					0
Average	165	144.375	123.75	103.125	82.5
Sum	165	288.75	371.25	412.5	412.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	76725	40755	9735	990	330
		30566.25	7301.25	742.5	247.5
			4867.5	495	165
				247.5	82.5
					0
	76725	71321.25	21903.75	2475	825
	Total		173250		
	Cost		70725		

Per child % discounts starting @ \$160/child

0% incremental discount per each addtn'l child starting @ \$160/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	160	160	160	160	160
Child 2		160	160	160	160
Child 3			160	160	160
Child 4				160	160
Child 5					160
Average	160	160	160	160	160
Sum	160	320	480	640	800
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	74400	39520	9440	960	320
		39520	9440	960	320
			9440	960	320
				960	320
					320
	74400	79040	28320	3840	1600
	Total		187200		
	Cost		56775		

5% incremental discount per each addtn'l child starting @ \$160/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	160	160	160	160	160
Child 2		152	152	152	152
Child 3			144	144	144
Child 4				136	136
Child 5					128
Average	160	156	152	148	144
Sum	160	312	456	592	720
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	74400	39520	9440	960	320
		37544	8968	912	304
			8496	864	288
				816	272
					256
	74400	77064	26904	3552	1440
	Total		183360		
	Cost		60615		

10% incremental discount per each addtn'l child starting @ \$160/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	160	160	160	160	160
Child 2		144	144	144	144
Child 3			128	128	128
Child 4				112	112
Child 5					96
Average	160	152	144	136	128
Sum	160	304	432	544	640
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	74400	39520	9440	960	320
		35568	8496	864	288
			7552	768	256
				672	224
					192
	74400	75088	25488	3264	1280
	Total		179520		
	Cost		64455		

15% incremental discount per each addtn'l child starting @ \$160/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	160	160	160	160	160
Child 2		136	136	136	136
Child 3			112	112	112
Child 4				88	88
Child 5					64
Average	160	148	136	124	112
Sum	160	296	408	496	560
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	74400	39520	9440	960	320
		33592	8024	816	272
			6608	672	224
				528	176
					128
	74400	73112	24072	2976	1120
	Total		175680		
	Cost		68295		

20% incremental discount per each addtn'l child starting @ \$160/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	160	160	160	160	160
Child 2		128	128	128	128
Child 3			96	96	96
Child 4				64	64
Child 5					32
Average	160	144	128	112	96
Sum	160	288	384	448	480
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	74400	39520	9440	960	320
		31616	7552	768	256
			5664	576	192
				384	128
					64
	74400	71136	22656	2688	960
	Total		171840		
	Cost		72135		

25% incremental discount per each addtn'l child starting @ \$160/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	160	160	160	160	160
Child 2		120	120	120	120
Child 3			80	80	80
Child 4				40	40
Child 5					0
Average	160	140	120	100	80
Sum	160	280	360	400	400
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	74400	39520	9440	960	320
		29640	7080	720	240
			4720	480	160
				240	80
					0
	74400	69160	21240	2400	800
	Total		168000		
	Cost		75975		

Per child % discount starting @ \$155/child

0% incremental discount per each addtn'l child starting @ \$155/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	155	155	155	155	155
Child 2		155	155	155	155
Child 3			155	155	155
Child 4				155	155
Child 5					155
Average	155	155	155	155	155
Sum	155	310	465	620	775
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	72075	38285	9145	930	310
		38285	9145	930	310
			9145	930	310
				930	310
					310
	72075	76570	27435	3720	1550
Total			181350		
Cost			62625		

5% incremental discount per each addtn'l child starting @ \$155/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	155	155	155	155	155
Child 2		147.25	147.25	147.25	147.25
Child 3			139.5	139.5	139.5
Child 4				131.75	131.75
Child 5					124
Average	155	151.125	147.25	143.375	139.5
Sum	155	302.25	441.75	573.5	697.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	72075	38285	9145	930	310
		36370.75	8687.75	883.5	294.5
			8230.5	837	279
				790.5	263.5
					248
	72075	74655.75	26063.25	3441	1395
Total			177630		
Cost			66345		

10% incremental discount per each addtn'l child starting @ \$155/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	155	155	155	155	155
Child 2		139.5	139.5	139.5	139.5
Child 3			124	124	124
Child 4				108.5	108.5
Child 5					93
Average	155	147.25	139.5	131.75	124
Sum	155	294.5	418.5	527	620
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	72075	38285	9145	930	310
		34456.5	8230.5	837	279
			7316	744	248
				651	217
					186
	72075	72741.5	24691.5	3162	1240
Total			173910		
Cost			70065		

15% incremental discount per each addtn'l child starting @ \$155/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	155	155	155	155	155
Child 2		131.75	131.75	131.75	131.75
Child 3			108.5	108.5	108.5
Child 4				85.25	85.25
Child 5					62
Average	155	143.375	131.75	120.125	108.5
Sum	155	286.75	395.25	480.5	542.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	72075	38285	9145	930	310
		32542.25	7773.25	790.5	263.5
			6401.5	651	217
				511.5	170.5
					124
	72075	70827.25	23319.75	2883	1085
Total			170190		
Cost			73785		

20% incremental discount per each addtn'l child starting @ \$155/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	155	155	155	155	155
Child 2		124	124	124	124
Child 3			93	93	93
Child 4				62	62
Child 5					31
Average	155	139.5	124	108.5	93
Sum	155	279	372	434	465
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	72075	38285	9145	930	310
		30628	7316	744	248
			5487	558	186
				372	124
					62
	72075	68913	21948	2604	930
Total			166470		
Cost			77505		

25% incremental discount per each addtn'l child starting @ \$155/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	155	155	155	155	155
Child 2		116.25	116.25	116.25	116.25
Child 3			77.5	77.5	77.5
Child 4				38.75	38.75
Child 5					0
Average	155	135.625	116.25	96.875	77.5
Sum	155	271.25	348.75	387.5	387.5
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	72075	38285	9145	930	310
		28713.75	6858.75	697.5	232.5
			4572.5	465	155
				232.5	77.5
					0
	72075	66998.75	20576.25	2325	775
Total			162750		
Cost			81225		

Per child % discounts starting @ \$150/child

0% incremental discount per each addtn'l child starting @ \$150/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	150	150	150	150	150
Child 2		150	150	150	150
Child 3			150	150	150
Child 4				150	150
Child 5					150
Average	150	150	150	150	150
Sum	150	300	450	600	750
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	69750	37050	8850	900	300
		37050	8850	900	300
			8850	900	300
				900	300
					300
	69750	74100	26550	3600	1500
	Total		175500		
	Cost		68475		

5% incremental discount per each addtn'l child starting @ \$150/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	150	150	150	150	150
Child 2		142.5	142.5	142.5	142.5
Child 3			135	135	135
Child 4				127.5	127.5
Child 5					120
Average	150	146.25	142.5	138.75	135
Sum	150	292.5	427.5	555	675
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	69750	37050	8850	900	300
		35197.5	8407.5	855	285
			7965	810	270
				765	255
					240
	69750	72247.5	25222.5	3330	1350
	Total		171900		
	Cost		72075		

10% incremental discount per each addtn'l child starting @ \$150/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	150	150	150	150	150
Child 2		135	135	135	135
Child 3			120	120	120
Child 4				105	105
Child 5					90
Average	150	142.5	135	127.5	120
Sum	150	285	405	510	600
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	69750	37050	8850	900	300
		33345	7965	810	270
			7080	720	240
				630	210
					180
	69750	70395	23895	3060	1200
	Total		168300		
	Cost		75675		

15% incremental discount per each addtn'l child starting @ \$150/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	150	150	150	150	150
Child 2		127.5	127.5	127.5	127.5
Child 3			105	105	105
Child 4				82.5	82.5
Child 5					60
Average	150	138.75	127.5	116.25	105
Sum	150	277.5	382.5	465	525
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	69750	37050	8850	900	300
		31492.5	7522.5	765	255
			6195	630	210
				495	165
					120
	69750	68542.5	22567.5	2790	1050
	Total		164700		
	Cost		79275		

20% incremental discount per each addtn'l child starting @ \$150/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	150	150	150	150	150
Child 2		120	120	120	120
Child 3			90	90	90
Child 4				60	60
Child 5					30
Average	150	135	120	105	90
Sum	150	270	360	420	450
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	69750	37050	8850	900	300
		29640	7080	720	240
			5310	540	180
				360	120
					60
	69750	66690	21240	2520	900
	Total		161100		
	Cost		82875		

25% incremental discount per each addtn'l child starting @ \$150/child					
	One Child	Two Children	Three Children	Four Children	Five Children
Child 1	150	150	150	150	150
Child 2		112.5	112.5	112.5	112.5
Child 3			75	75	75
Child 4				37.5	37.5
Child 5					0
Average	150	131.25	112.5	93.75	75
Sum	150	262.5	337.5	375	375
Number of Children in each category	465	247	59	6	2
		247	59	6	2
			59	6	2
				6	2
					2
Total fees collected per category & aggregate	69750	37050	8850	900	300
		27787.5	6637.5	675	225
			4425	450	150
				225	75
					0
	69750	64837.5	19912.5	2250	750
	Total		157500		
	Cost		86475		