

NEW MILFORD PUBLIC SCHOOLS



Board of Education
2010-2011 Adopted Budget
July 26, 2010

TABLE OF CONTENTS

INTRODUCTION

	<u>PAGES</u>
Budget Manual User's Guide	1
Glossary of Terms	2-3
Budget Overview	3.1
Education Based Revenues	4

COST CENTER REPORTS

Hill & Plain Elementary School	By Program Account #	1-9
Northville Elementary School	By Program Account #	10-19
John Pettibone Elementary School	By Program Account #	20-28
Schaghticoke Middle School	By Program Account #	29-43
New Milford High School	By Program Account #	44-63
Sarah Noble Intermediate School	By Program Account #	64-76
Department of Instruction	By Program Account #	77-83
Department of Pupil Personnel & Special Services	By Program Account #	84-85
Department of Special Education	By Program Account #	86-90
Energy Education	By Program Account #	91
Department of Maintenance	By Program Account #	92-95
Department of General Administration and Technology Overview	By Program Account #	96-105