

SMS Budget 2017-2018



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Principal
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NMPS Mission Statement



The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family and community is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences and inspiring students to pursue their dreams and aspirations.

SMS Core Values

The New Milford community, a collaborative partnership of students, teachers, parents, and community members are committed to the following:

S – Strive to always do your best.

U – Unite with others to stop intolerance and bullying.

R – Respect your school, others, and yourself.

G – Grow into a person of character and integrity.

E – Encourage those who need help to succeed.



Middle School Programming & highlights

- ❑ NGSS Implementation, Science
- ❑ Columbia Teachers College (TC) Units of Study: writing and reading
- ❑ Connected Math Program
- ❑ Co-teaching implementation
- ❑ Scientific Research-Based Intervention (SRBI) process
- ❑ Creation of Learning Labs, Math Labs, ELA labs
- ❑ Grade-level department PLC meeting time (in addition to Team meeting time)
- ❑ Collaboration of staff with Math, Literacy, and Data Coaches

A word cloud featuring various school activities and clubs. The words are arranged in a roughly rectangular shape, with some larger and more prominent than others. The colors of the words include shades of orange, yellow, green, purple, and red. The activities listed include:

- Jazz
- Basketball
- Voices
- Yearbook
- MathLab
- LeoClub
- Softball
- Band
- AcademicFitness
- Computer
- ASLclub
- ArtClub
- FieldHockey
- WorldLanguage
- Exploration
- Chorus
- Chess
- DramaClub
- Orchestra
- UltimateFrisbee
- Soccer
- StudentCouncil
- Convention
- Track
- Field
- FlagFootball
- ScienceFair
- Volleyball
- Newspaper
- LiteraryMagazine
- CrossCountry
- Invention

Middle School Programming & highlights

- ❑ Clubs, activities, interscholastic sports, and intramural offerings
- ❑ Music program
- ❑ Geography Bee
- ❑ Lions Club Poster contest
- ❑ CAS Awards Banquet
- ❑ Unified sports

Middle School Programming & highlights

- ❑ Project Lead the Way (PLTW) expansion
- ❑ Conversational Spanish



Notable SMS Budget Line Increases

PRG	OBJ	Description	16/17	17/18 REQ
GEN ED	56500	Supplies-TECH related	\$0	\$13,860

- ❑ Movement of technology to the General Ed instructional supply line.
- ❑ Chromebooks for various departments

Notable SMS Budget Line Increases

PRG	OBJ	Description	16/17	17/18 REQ
ELA	56420 56460	Library books	\$1,582 \$1,916	\$4,580 \$14,500

- ❑ Classroom libraries related to work with TC kits
- ❑ Supports 6th grade Rdg/Writing schedule change last year
- ❑ Intervention books to differentiate Rdg levels
- ❑ Research-based: choice & volume
- ❑ Collaborative decisions with teachers, dept. head, admin, consultants, Lit. coach, & C.O.

Notable SMS Budget Line Increases

PRG	OBJ	Description	16/17	17/18 REQ
Social Studies	56410	Textbooks	\$1,065	\$36,239

- ❑ Great need for an 8th grade textbook (current book is 26 years old)
- ❑ Collaborated with S.S. Dept. head teacher & other S.S. teachers.
- ❑ Reviewed frameworks & examined for proper alignment to standards/frameworks.
- ❑ Longest license purchased; one time expense so there is no recurring cost.

Notable SMS Budget Line Increases

PRG	OBJ	Description	16/17	17/18 REQ
FOR. LANG.	51115	Salary/Cert.	\$376,261	\$438,743

- ❑ 1.0 FTE increase: World Language teacher
- ❑ Supported by data from “choice letters” sent each spring
- ❑ Increase number of sections of Spanish due to student interest
- ❑ Supports 7th and 8th grade Conversational Spanish courses (more students can access a World Language)
- ❑ Differentiating student ability and providing more opportunity
- ❑ As reading instruction and intervention improves, more students can participate in a World Language.

Questions?