

New Milford Board of Education  
Comparative Statement of  
Appropriations and Expenditures

Fund 001 - 000 GENERAL FUND

Department 0013 ENERGY EDUCATION

Func/Obj	Description	GAAP BASIS		BUDGETARY BASIS 2012 - 2013			Estimated	Supt Req	BUDGET WORKPAPERS 2013 - 2014			Adopted 2013/2014
		Actual 2010/2011	Actual 2011/2012	Original 2012/2013	Adjusted 2012/2013	Exp. to Date 12/31/2012			Board of ED	Town Coun		
Program: 2610 CUSTODIAL & HOUSEKEEPING												
2610/112/0000	SALARY/NON-CERT-CUSTODIAL STIPEND	18,500	18,500	18,500	18,500	7,400	18,500	18,500	18,500	0	18,500	
Program Total		18,500	18,500	18,500	18,500	7,400	18,500	18,500	18,500	0	18,500	

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Program: 2620 MAINTENANCE & REPAIR											
2620/339/0000	PUR SER/OTHER PROF-ENERGY	11,885	1,785	1,785	1,785	1,785	1,785	1,785	1,785	0	1,785
2620/580/0000	TRAVEL-ENERGY MANAGEMENT	1,450	0	1,475	1,475	0	1,475	1,475	1,475	0	1,475
									SOFTWARE MAINT		
	Program Total	13,335	1,785	3,260	3,260	1,785	3,260	3,260	3,260	0	3,260
	Department Total	31,835	20,285	21,760	21,760	9,185	21,760	21,760	21,760	0	21,760