

New Milford Board of Education
Comparative Statement of
Appropriations and Expenditures

Fund 001 - 000 GENERAL FUND
Department 0013 ENERGY EDUCATION

Func/Obj	Description	GAAP BASIS		Original 2010/2011	BUDGETARY BASIS 2010 - 2011		Estimated	Supt Req	BUDGET WORKPAPERS 2011 - 2012		Adopted 2011/2012
		Actual 2008/2009	Actual 2009/2010		Adjusted 2010/2011	Exp. to Date 12/31/2010			Board of ED	Town Coun	
Program: 2610 CUSTODIAL & HOUSEKEEPING											
2610/112/0000	SALARY/NON-CERT-CUSTODIAL	18,500	18,500	18,500	18,500	7,400	18,500	18,500	18,500	18,500	18,500
							STIPEND				
Program Total		18,500	18,500	18,500	18,500	7,400	18,500	18,500	18,500	18,500	18,500

New Milford Board of Education
Comparative Statement of
Appropriations and Expenditures

Fund 001 - 000 GENERAL FUND

Department 0013 ENERGY EDUCATION

Func/Obj	Description	GAAP BASIS		BUDGETARY BASIS 2010 - 2011			Estimated	Supt Req	BUDGET WORKPAPERS 2011 - 2012		
		Actual 2008/2009	Actual 2009/2010	Original 2010/2011	Adjusted 2010/2011	Exp. to Date 12/31/2010			Board of ED	Town Coun	Adopted 2011/2012
Program: 2620 MAINTENANCE & REPAIR											
2620/339/0000	PUR SER/OTHER PROF-ENERGY	121,200	121,200	20,200	20,200	11,885	20,200	1,785	1,785	1,785	1,785
2620/580/0000	TRAVEL-ENERGY MANAGEMENT	1,162	2,225	3,000	3,000	0	3,000	2,495	2,495	2,495	2,495
2620/733/0000	EQUIP/NON-INST/NEW-MAINT	0	2,185	1,000	1,000	0	1,000	0	0	0	0
Program Total		122,362	125,610	24,200	24,200	11,885	24,200	4,280	4,280	4,280	4,280
Department Total		140,862	144,110	42,700	42,700	19,285	42,700	22,780	22,780	22,780	22,780