

OBJ		ACTUAL	FTE'S	CURRENT	CURRENT	PROPOSED	FTE'S	\$ CHG	% CHG	FTE
		2007-08	2007-08	BUDGET	FTE'S	2009-10	2009-10	BUD	BUD	CHG
	ENERGY EDUCATION 13			2008-09	2008-09					
112	NON-CERT SAL	\$ 21,583		\$ 18,500	0.00	\$ 18,500	0.00	\$ -	0.0%	0.00
	Energy Manager Stipend	\$ 21,583			0.00		0.00	\$ -	#DIV/0!	0.00
339	PURCHASE SRV	\$ 121,200		\$ 121,200		\$ 121,200				
531	TELEPHONES	\$ -		\$ -		\$ -		\$ -	#DIV/0!	0.00
580	TRAVEL	\$ -		\$ 3,000		\$ 3,000				
720	BUILDINGS & IMPROV	\$ -		\$ -		\$ -		\$ -	#DIV/0!	0.00
733	NON-INST EQU NEW	\$ -		\$ 1,000		\$ 1,000				
965	VENDOR REBATE REVENUE	\$ (23,375)		\$ (143,700)		\$ (143,700)				
CC 13	DEPARTMENT TOTAL	\$ 119,408		\$ -	0.00	\$ -	0.00	\$ -	#DIV/0!	0.00

CC					Current Budget		Proposed	FTE	Change	Change
			Actual	FTE	12/31/2008	FTE				
			2007-08	2007-08	2008-09	2008-09	2009-10	2009-10	\$	%
	13	ENERGY EDUCATION								
13	2610	CUSTODIAL & HOUSEKEEPING								
13	112	SALARY-NON-CERTIFIED			\$ 18,500	0.00	\$ 18,500	-	\$ -	0.00%
13	613	MAINTENANCE SUPPLIES							\$ -	#DIV/0!
13	965	VENDOR REBATE REVENUE			\$ (18,500)		\$ (18,500)			
13	TOTAL	CUSTODIAL & HOUSEKEEPING	\$ -	0.00	\$ -	0.00	\$ -	-	\$ -	#DIV/0!
13	2620	MAINTENANCE & REPAIR								
13	112	SALARY-NON-CERTIFIED	\$ 21,583						\$ -	#DIV/0!
13	339	PURCH. SERVICES-OTHER	\$ 121,200		\$ 121,200		\$ 121,200		\$ -	0.00%
13	531	TELEPHONES							\$ -	#DIV/0!
13	580	TRAVEL			\$ 3,000		\$ 3,000		\$ -	0.00%
13	733	NON-INSTRUCTIONAL EQUIPMENT-N			\$ 1,000		\$ 1,000		\$ -	0.00%
13	965	VENDOR REBATE REVENUE	\$ (23,375)		\$ (125,200)		\$ (125,200)		\$ -	0.00%
13	TOTAL	MAINTENANCE & REPAIR	\$ 119,408	0.00	\$ -	0.00	\$ -	-	\$ -	#DIV/0!
	TOTAL	ENERGY EDUCATION	\$ 119,408	0.00	\$ -	0.00	\$ -	-	\$ -	#DIV/0!